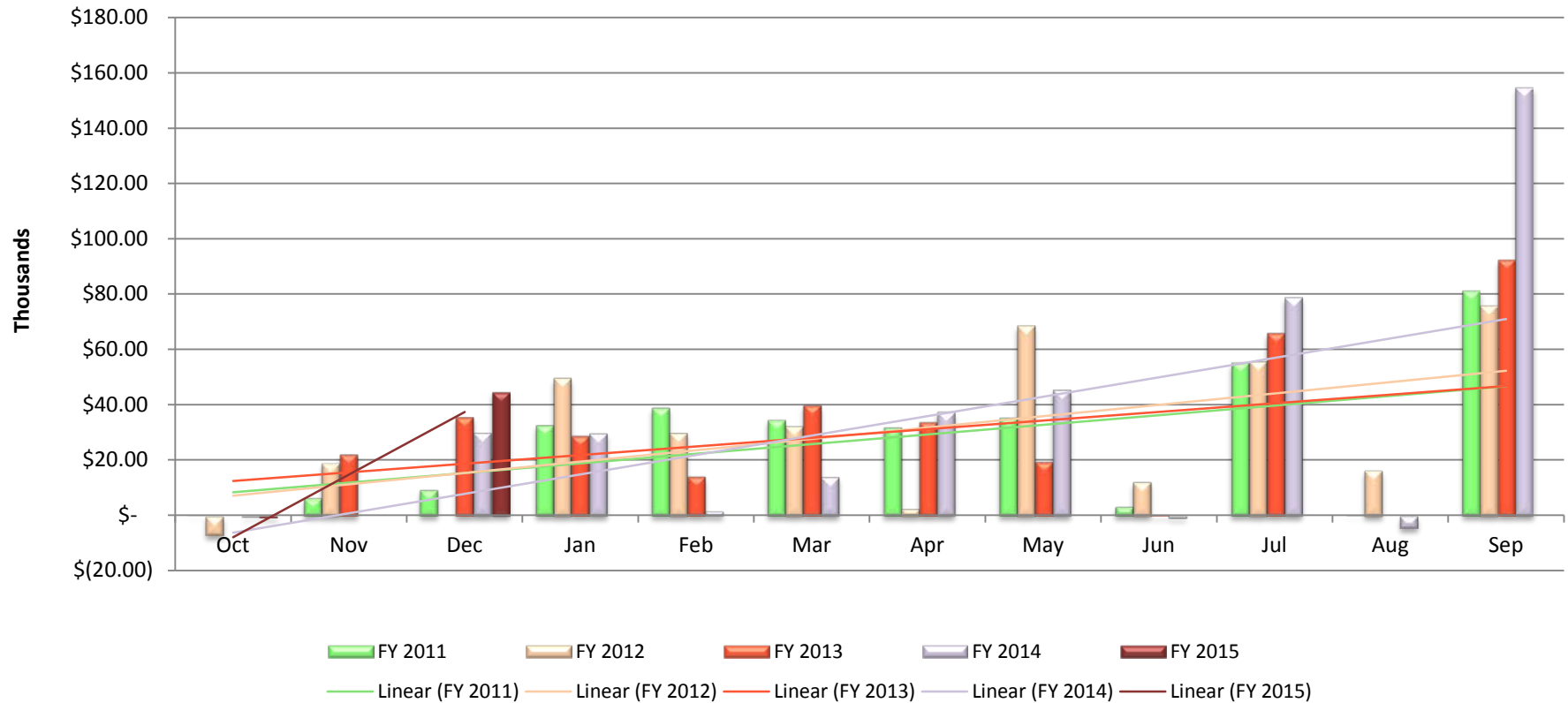


Non-Departmental - Legal Expenses



	Q1	Q2	Q3	Q4 ytd	Total	Annual % Increase
FY 2011	\$ 15,728	\$ 106,655	\$ 70,770	\$ 136,516	\$ 329,670	
FY 2012	\$ 12,122	\$ 111,990	\$ 83,435	\$ 147,755	\$ 355,302	8%
FY 2013	\$ 58,166	\$ 83,391	\$ 53,977	\$ 158,346	\$ 353,880	0%
FY 2014	\$ 29,812	\$ 45,679	\$ 82,528	\$ 229,387	\$ 387,406	9.47%
FY 2015	\$ 43,893		\$ -	\$ -	\$ 43,893	

