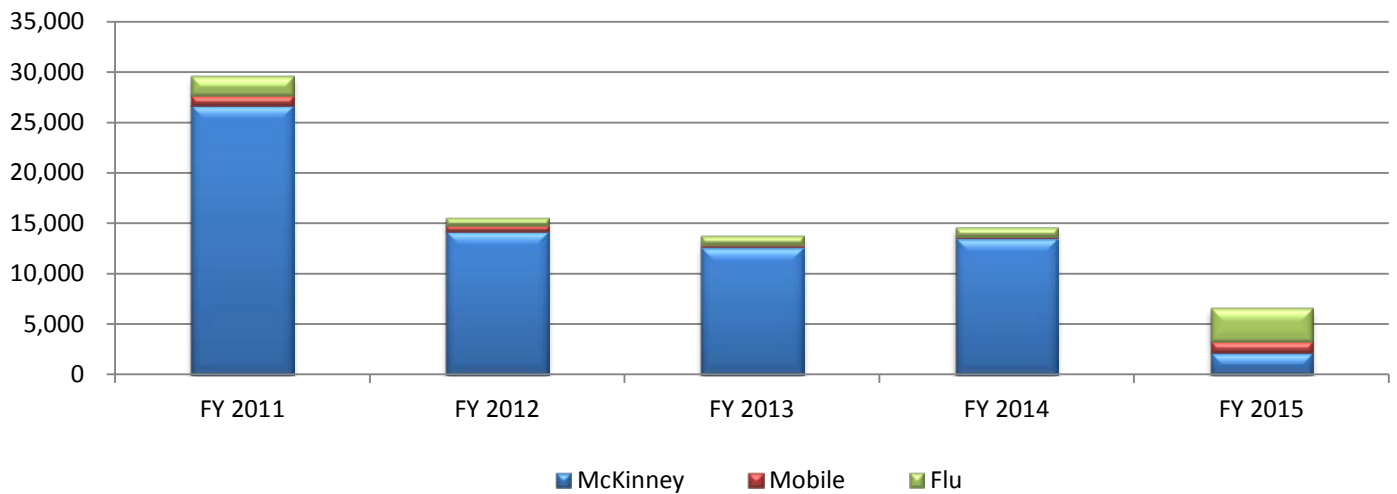


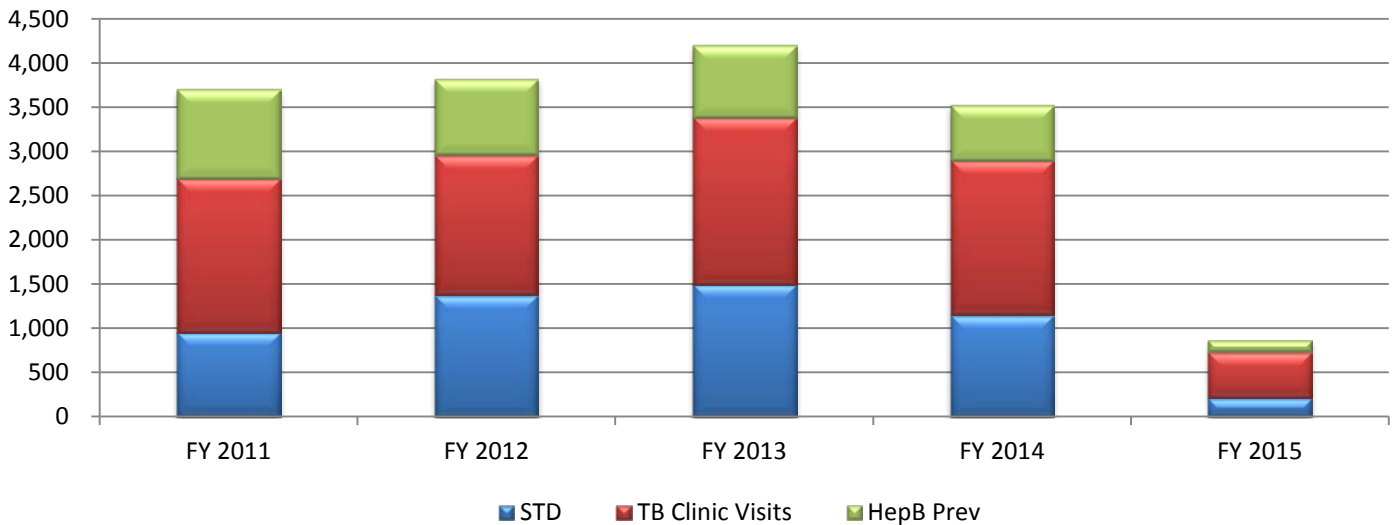
Health Care Services

Total Immunizations Given



Shots Given	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
McKinney	26,731	14,244	12,670	13,569	2,185
Mobile	963	563	186	164	1,107
Flu	1,893	722	874	922	3,292
Total	29,587	15,529	13,730	14,655	6,584

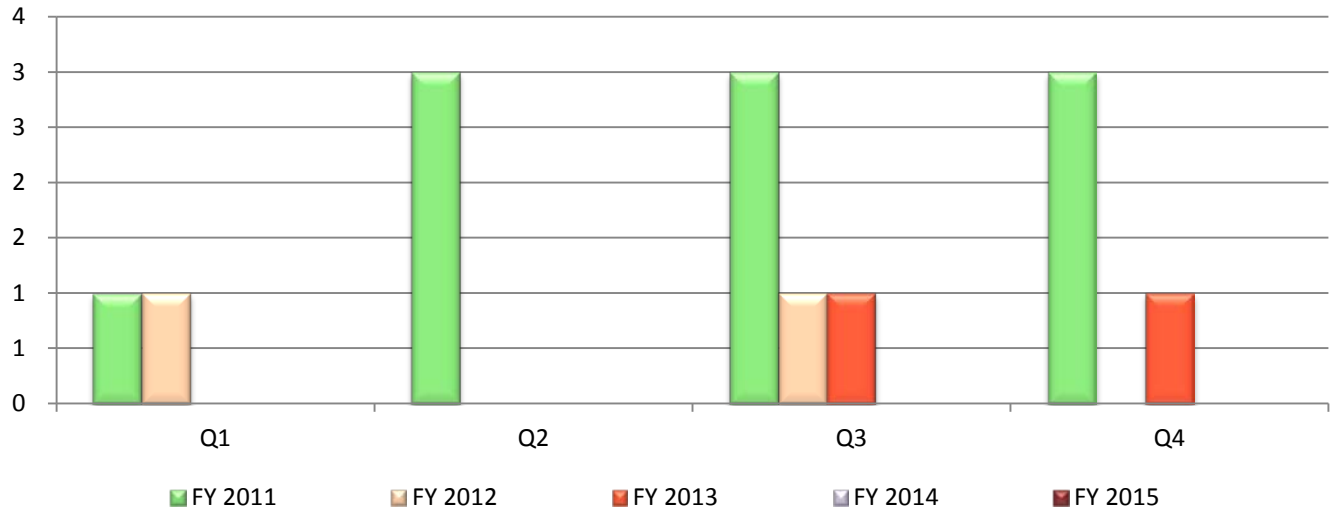
Communicable Disease Patient Clinic Visits



CD Patient Visits	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
STD	952	1,378	1,500	1,150	211
TB Clinic	1,742	1,586	1,887	1,755	523
HepB Prev	1,008	863	820	622	135
Total	3,702	3,827	4,207	3,527	869

Health Care Services

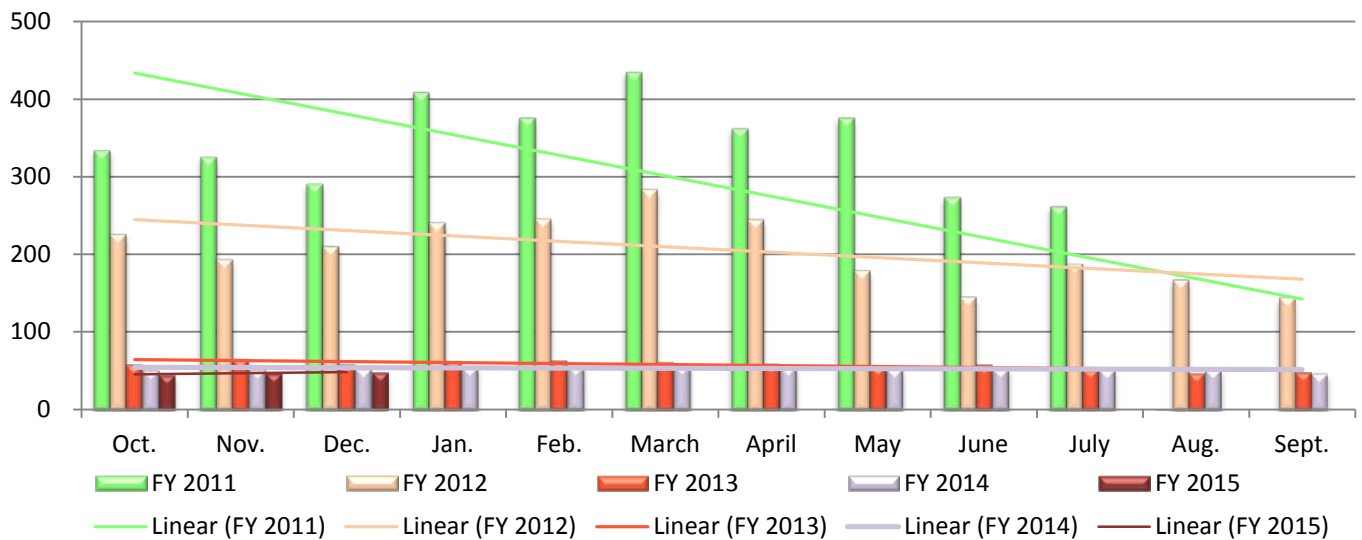
Indigent Program (participants at \$30,000 cap)



Maxed Out	Q1	Q2	Q3	Q4	Total	% Increase
FY 2011	1	3	3	3	10	
FY 2012	1	0	1	0	2	-80%
FY 2013	0	0	1	1	2	0%
FY 2014	0	0	0	0	0	-100%
FY 2015	0	0	0	0	0	

Indigent Program (Total PrimaCare Patients)

*Program effective Jan 1, 2007



Prima Care	Q1	Q2	Q3	Q4	Total	% Increase
FY 2011	954	1,223	1,015	264	3,456	
FY 2012	631	771	571	501	2,474	-28%
FY 2013	384	523	469	330	1,706	-31%
FY 2014	417	460	340	189	1,406	-18%
FY 2015	140	0	0	0	140	