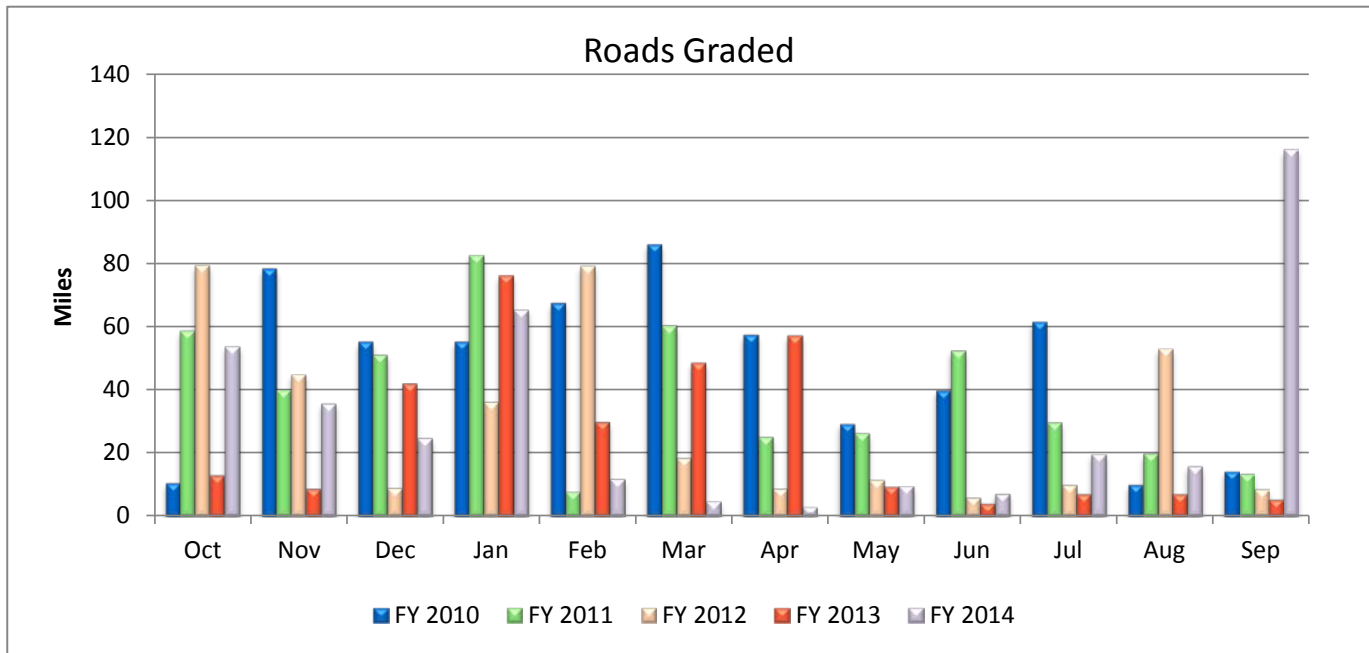
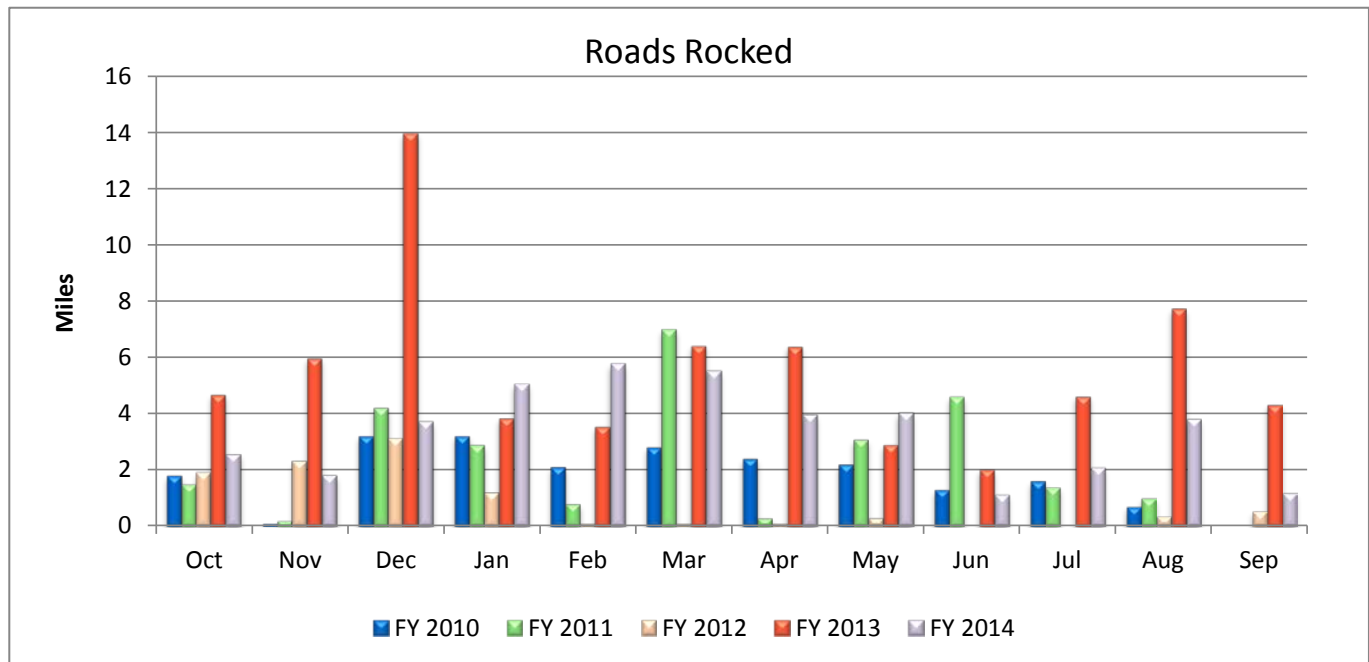


Road Bridge Stats

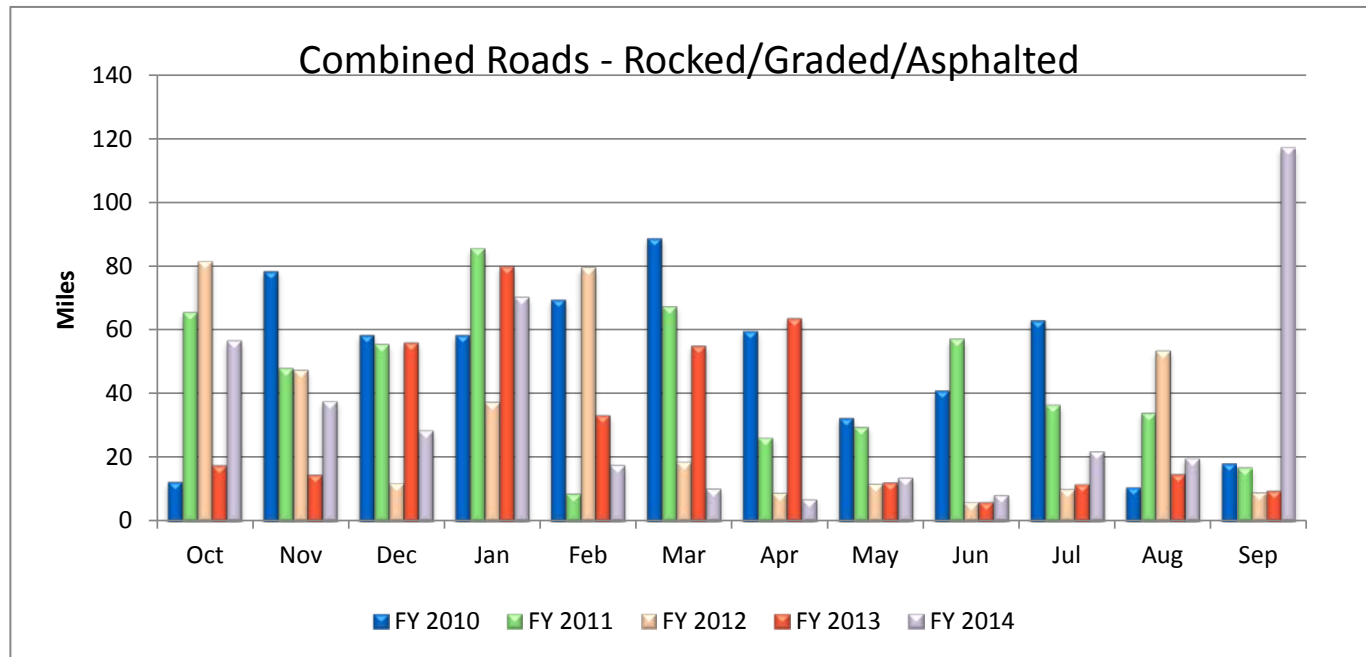


	Q1	Q2	Q3	Q4	Total
FY 2010	144	209	127	86	566
FY 2011	150	151	104	63	468
FY 2012	133	134	26	72	365
FY 2013	64	155	71	20	309
FY 2014	115	82	20	152	368

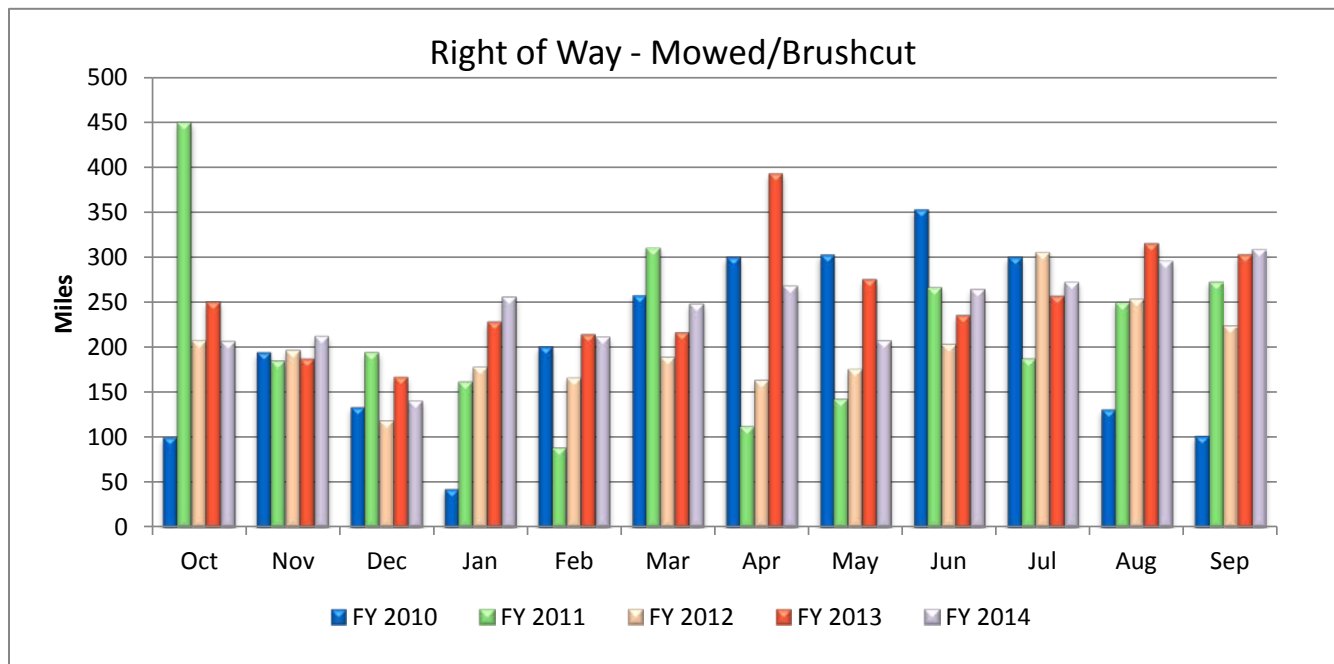


	Q1	Q2	Q3	Q4	Total
FY 2010	5	8	6	2	21
FY 2011	6	11	8	2	27
FY 2012	7	1	0	1	10
FY 2013	25	14	11	17	67
FY 2014	8	16	9	7	41

Road Bridge Stats



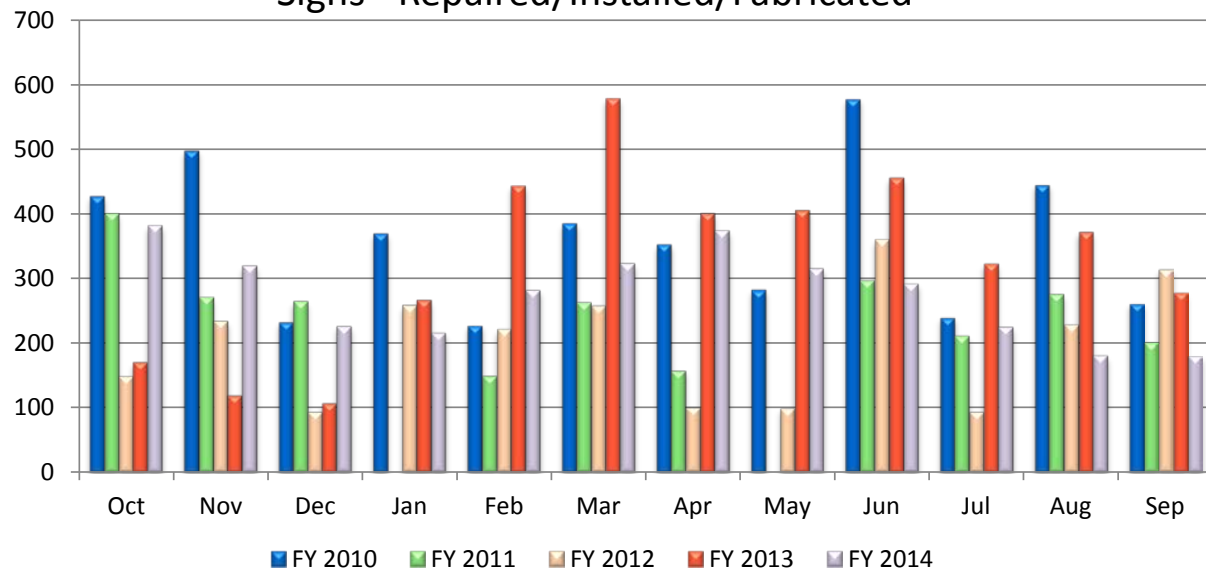
	Q1	Q2	Q3	Q4	Total
FY 2010	150	217	134	92	592
FY 2011	169	162	113	87	531
FY 2012	141	135	27	73	375
FY 2013	89	169	82	36	375
FY 2014	123	98	29	159	409



	Q1	Q2	Q3	Q4	Total
FY 2010	430	503	958	534	2,424
FY 2011	832	563	524	712	2,630
FY 2012	524	535	544	785	2,388
FY 2013	607	661	906	877	3,051
FY 2014	561	717	742	880	2,900

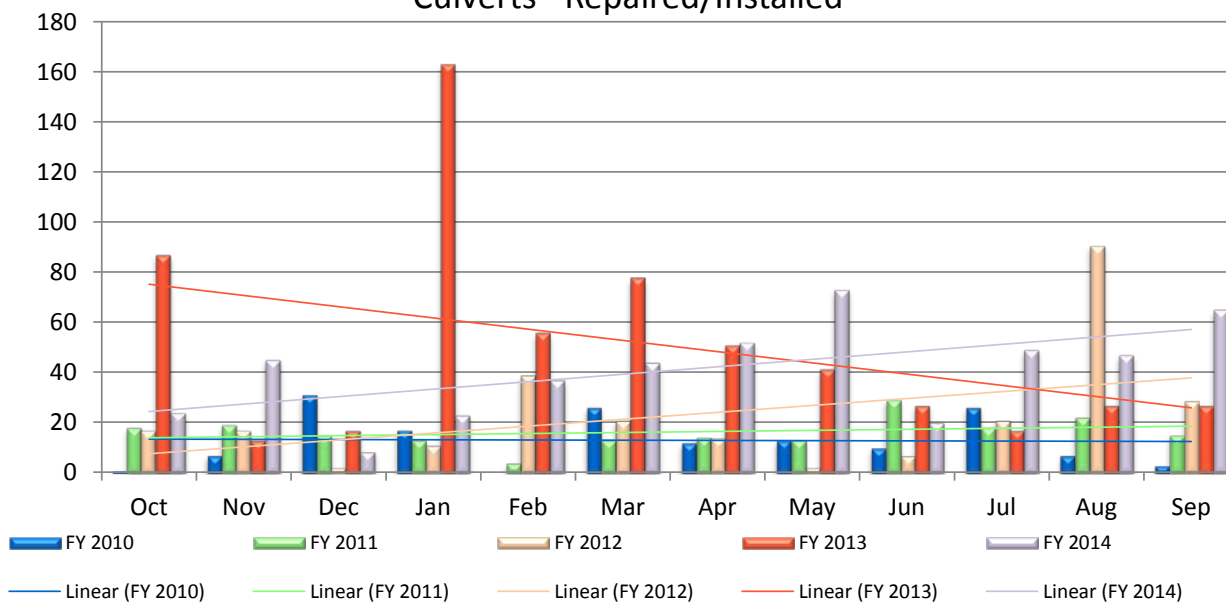
Road Bridge Stats

Signs - Repaired/Installed/Fabricated



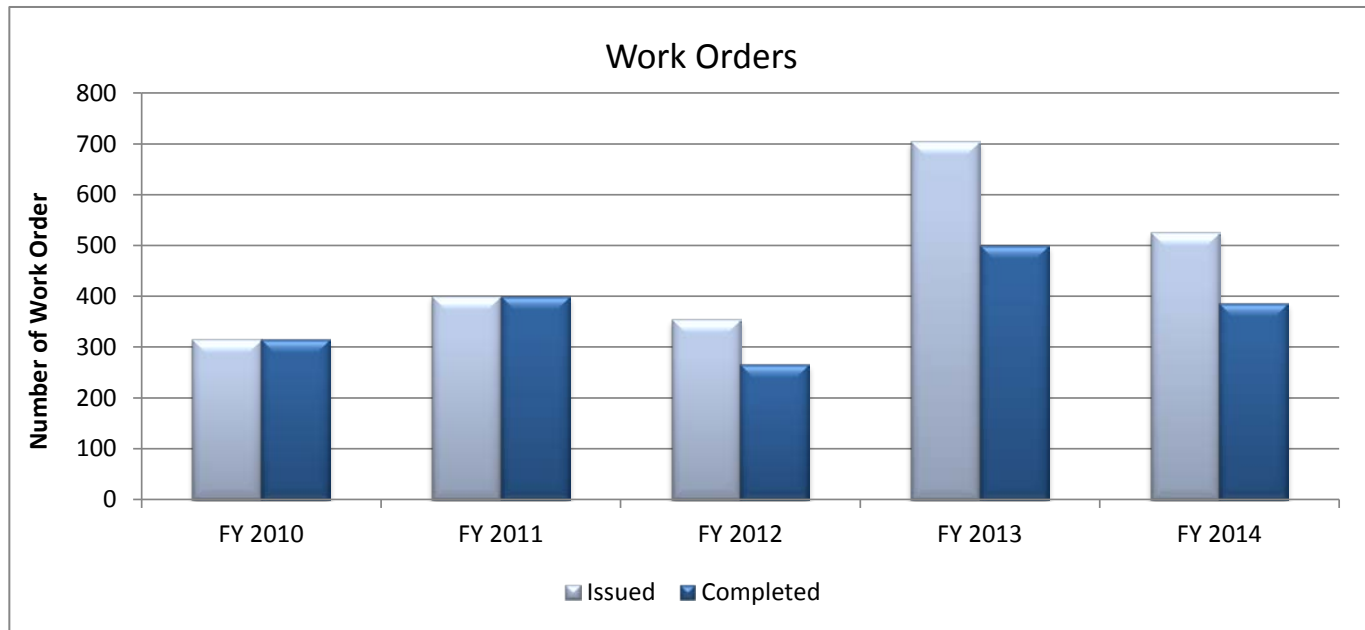
	Q1	Q2	Q3	Q4	Total
FY 2010	1,159	984	1,214	947	4,304
FY 2011	937	413	455	688	2,493
FY 2012	477	736	560	635	2,408
FY 2013	397	1,290	1,263	973	3,923
FY 2014	115	821	981	586	2,503

Culverts - Repaired/Installed



	Q1	Q2	Q3	Q4	Total
FY 2010	39	43	35	36	153
FY 2011	52	30	56	55	193
FY 2012	36	71	23	141	271
FY 2013	117	297	120	71	605
FY 2014	78	104	145	161	488

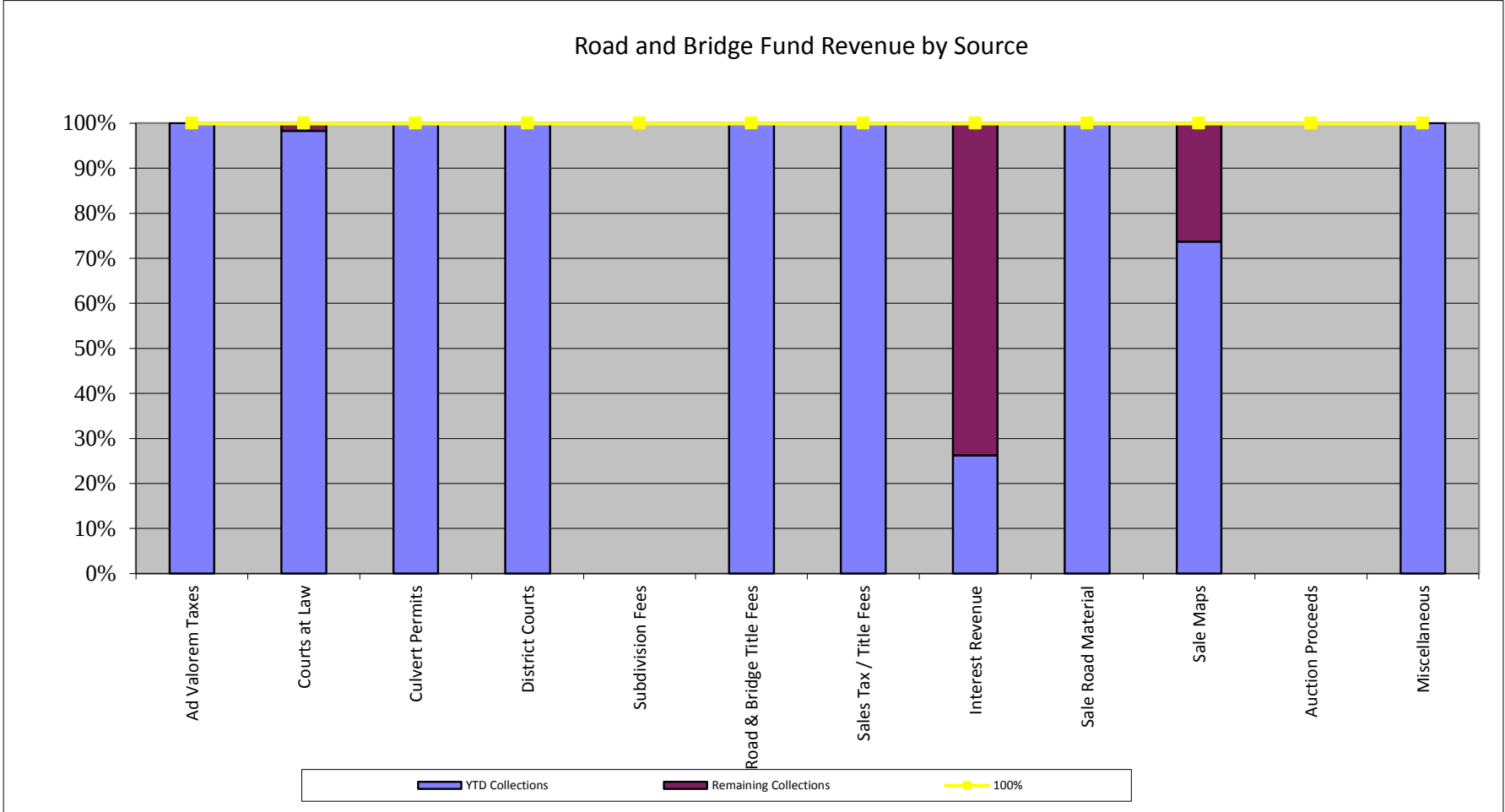
Road Bridge Stats



	Issued	Completed
FY 2010	315	315
FY 2011	401	401
FY 2012	355	266
FY 2013	705	499
FY 2014	525	386

Road and Bridge Fund Revenue by Source

	FY 2014 Adopted	FY 2014 Adjusted	YTD Collections	% of Budget Revenue	Total Revenue Over/Under
Ad Valorem Taxes	\$3,157,946	\$3,157,946	\$3,183,846	100.82%	\$25,900
Charges, Fees, and Fines					
Courts at Law	1,399,900	1,399,900	1,375,792	98.28%	(\$24,108)
Culvert Permits	2,000	2,000	3,978	198.90%	\$1,978
District Courts	480,500	480,500	585,583	121.87%	\$105,083
Fuel Tax	0	0	250	0.00%	\$250
Subdivision Fees	0	0	0	0.00%	\$0
Road & Bridge Title Fees	8,300,000	8,300,000	9,097,784	109.61%	\$797,784
Sales Tax / Title Fees	6,545,000	6,545,000	7,321,644	111.87%	\$776,644
Other Revenue					
Interest Revenue	100,000	100,000	26,291	26.29%	(\$73,709)
Sale Road Material	100,000	100,000	470,015	470.02%	\$370,015
Sale Maps	400	400	295	73.75%	(\$105)
Auction Proceeds	0	0	0	0.00%	\$0
Miscellaneous	5,000	5,000	17,171	343.42%	\$12,171
Total	\$20,090,746	\$20,090,746	\$22,082,649	109.91%	\$1,991,903



Road and Bridge Fund Expenditures

	FY 2014 Adopted	FY 2014 Adjusted	YTD Expenditures	% of Total Budget Expensed	Remaining Budget Balance
Capital Replacement	\$50,000	\$48,200	\$46,625	96.73%	\$1,575
Soil Conservation	44,035	44,035	42,841	97.29%	\$1,194
Road & Bridge	20,660,494	25,623,563	22,454,458	87.63%	\$3,169,105
Engineering	486,410	486,410	393,300	80.86%	\$93,110
Public Services & Operations	508,178	509,978	488,166	95.72%	\$21,812
Special Projects	201,639	201,639	158,441	78.58%	\$43,198
Transfer	0	0	0	0.00%	\$0
Non-Departmental	470,100	507,839	278,775	54.89%	\$229,064
Total	\$22,420,856	\$27,421,664	\$23,862,606	87.02%	\$3,559,058

