

Transportation Projects 2007

Project		Project-to- Date Budget	Project-to- Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
City of Allen						
07003	AL-Exchange from Overpass	5,715	0	5,715	0	5,715
07007	AL-US 75 from Ridgeview	750,000	0	750,000	0	750,000
		755,715	0	755,715	0	755,715
City of Anna						
07010	AN-Rosamond from SH 5	259,875	0	259,875	0	259,875
07011	AN-FM 455 from US 75	260,000	0	260,000	0	260,000
07012	AN-Ferguson from FM 455	297,000	0	297,000	0	297,000
		816,875	0	816,875	0	816,875
City of Celina						
07014	CE-CR 5 from DNT Exten	3,973,868	477,404	3,496,464	0	3,973,868
		3,973,868	477,404	3,496,464	0	3,973,868
City of Dallas						
07015	DA-Preston from Frankford	962,500	0	962,500	0	962,500
		962,500	0	962,500	0	962,500
City of Fairview						
07016	FV - Stacy Rd frm FM 1378	1,140,000	200,000	940,000	0	1,140,000
07017	FV-FM 1378 from Lucas	212,500	0	212,500	0	212,500
07018	FV-Frisco Rd from FM 1378	125,000	0	125,000	0	125,000
07019	FV-Fairview from Ridgevie	1,600,000	0	1,600,000	0	1,600,000
		3,077,500	200,000	2,877,500	0	3,077,500
City of Farmersville						
07020	FM - Ext of FM Pkwy frm78	1,900,000	225,000	1,675,000	0	1,900,000
07021	FM - Ext of Floyd frm 380	100,000	25,000	75,000	0	100,000
		2,000,000	250,000	1,750,000	0	2,000,000

Project		Project-to- Date Budget	Project-to- Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
City of Frisco						
07022	FR - Rolater Rd frm Indep	3,011,250	2,007,500	1,003,750	0	3,011,250
07026	FR-Coit from Panther Ck	5,170,000	0	5,170,000	0	5,170,000
07028	FR - Virginia from CR 26	1,605,250	1,351,500	253,750	0	1,605,250
07033	FR - N Dlls Pkwy from War	5,832,500	0	5,832,500	0	5,832,500
		15,619,000	3,359,000	12,260,000	0	15,619,000
City of McKinney						
07036	MK - FM 543/1461 connectr	4,750,000	2,455,000	2,295,000	0	4,750,000
07038	MK - Custer from US 380	2,850,000	1,250,000	1,600,000	0	2,850,000
07039	MK - FM1461 from CR127	350,000	0	350,000	0	350,000
07042	MK - Virginia from Indepe	1,000,000	0	1,000,000	0	1,000,000
07045	MK - Lake Forest fr Boyd	2,600,000	1,735,885	864,115	0	2,600,000
07047	MK - Lake Forest fr Wilmt	1,800,000	0	1,800,000	0	1,800,000
07048	MK - Lake Forest fr Blmdl	344,761	0	344,761	0	344,761
		13,694,761	5,440,885	8,253,876	0	13,694,761
City of Murphy						
07053	MU - Betsy Ln fr FM2551	1,162,529	0	1,162,529	0	1,162,529
		1,162,529	0	1,162,529	0	1,162,529
City of Parker						
07055	PA - McCreary Rd fr Parkr	2,500,000	1,821,433	678,567	0	2,500,000
		2,500,000	1,821,433	678,567	0	2,500,000

Project		Project-to- Date Budget	Project-to- Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
City of Plano						
07057	PL - Major Thrhfr Rehab	7,500,000	4,091,027	3,408,973	0	7,500,000
07058	PL - Intersection Imprvmt	6,000,000	1,519,144	4,480,856	0	6,000,000
07059	PL - Toll Rd/Chapl Hl Rmp	2,000,000	0	2,000,000	0	2,000,000
07060	PL - Preston & SH 190	600,000	0	600,000	0	600,000
07061	PL - 14th St from K Ave	2,450,000	1,547,667	902,333	0	2,450,000
07062	PL - Comm Pkwy fr Sprg Ck	2,100,000	1,962,496	137,504	0	2,100,000
07063	PL - 15th St from US 75	600,000	0	600,000	0	600,000
07064	PL - Chaparral Bdg fr Cto	500,000	0	500,000	0	500,000
07065	PL - Spring Crk fr Park	1,500,000	0	1,500,000	0	1,500,000
07069	PL - Mapleshade fr Silver	375,000	0	375,000	0	375,000
07075	PL - Parker Intrchg @ 75	2,000,000	0	2,000,000	0	2,000,000
07076	PL - Rdgview Dr frm Coit	1,092,868	569,793	523,076	0	1,092,868
		26,717,868	9,690,127	17,027,741	0	26,717,868
City of Princeton						
07077	PN - CR407 frm US 380	7,354,486	3,976,575	3,377,911	0	7,354,486
		7,354,486	3,976,575	3,377,911	0	7,354,486
City of Sachse						
07087	SA - Ranch frm W of Wdbdg	480,000	0	480,000	0	480,000
		480,000	0	480,000	0	480,000
City of Wylie						
07092	WY - Stone Rd fr Akin Ln	4,521,250	500,000	4,021,250	0	4,521,250
		4,521,250	500,000	4,021,250	0	4,521,250
Collin County Regional						
07094	OuterLoop fr US 75 to 121	5,025,000	0	5,025,000	0	5,025,000
07095	Outer Loop frm DNT to 289	4,962,000	375,983	4,586,017	0	4,962,000
07115	ROW - SH5 at EF Trin Rivr	70,000	61,240	8,760	0	70,000
		10,057,000	437,223	9,619,777	0	10,057,000

Project		Project-to- Date Budget	Project-to- Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Collin County Rural Road						
07096	CR - CR 408 fr Road Bend	616,450	589,609	26,841	0	616,450
07097	CR - CR 618 fr CR 665 E	407,000	375,754	31,246	0	407,000
07098	CR - CR 819 fr Alanis Rd	5,400,000	890,000	4,510,000	0	5,400,000
07099	CR - Park Blvd fr FM2514	1,988,600	342,760	1,645,840	0	1,988,600
07100	CR - CR 170 fr FM 2478	615,038	570,769	44,269	0	615,038
07101	CR - CR 424 fr Sheffield	1,120,000	0	1,120,000	0	1,120,000
		10,147,088	2,768,892	7,378,196	0	10,147,088
County Bridges						
07103	CD - CR 618 @ Cedar Creek	729,730	712,264	17,466	0	729,730
07108	CD - CR 408 @ Tickey Crk	877,000	554,471	322,529	0	877,000
		1,606,730	1,266,735	339,995	0	1,606,730
Discretionary						
070000	Discretionary	17,491,088	0	17,491,088	0	17,491,088
070014	CD - CR419 SisterGrvCrkBr	402,452	384,322	18,130	0	402,452
070015	CD - CR601 TomBeanCreek	380,349	331,740	48,609	0	380,349
		18,273,889	716,062	17,557,827	0	18,273,889
TOTAL GROUP		123,721,059	30,904,336	92,816,723	0	123,721,059

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Allen

Project Name: Allen - Exchange from Exchange Overpass to SH 121

Project Number: 07003

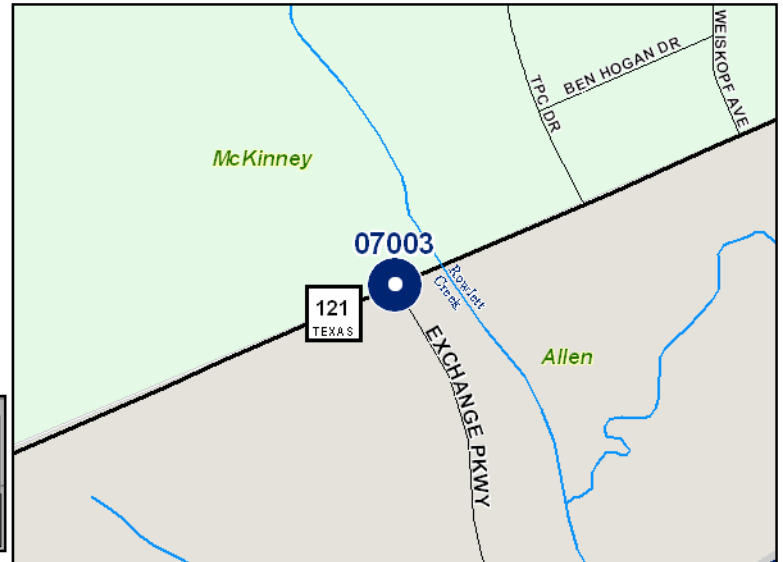
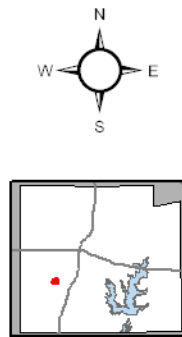
Map Reference:

Start Date: 2009

07003

Description:

Engineering of Exchange from Exchange Overpass to SH 121 from 0 lanes to 6 lanes for a length of N/A miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	5,715	0	5,715	0	5,715
TOTAL	5,715	0	5,715	0	5,715
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	5,715	0	5,715	0	5,715
TOTAL	5,715	0	5,715	0	5,715

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Allen

Project Name: Allen - US 75 from Ridgeview Interchange

Project Number: 07007

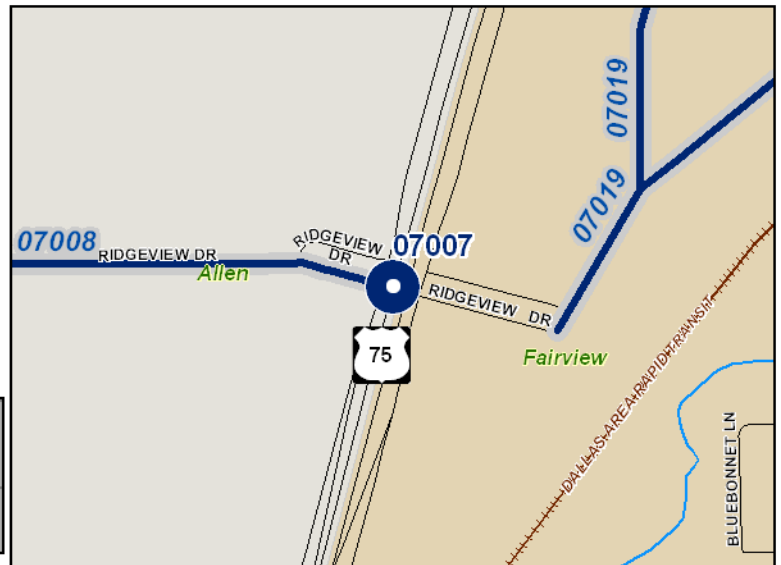
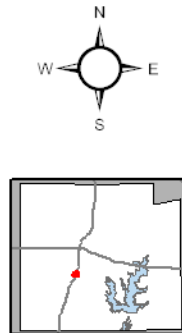
Map Reference:

Start Date: 2011

07007

Description:

Engineering of US 75 from Ridgeview Interchange to from 2 lanes to 8 lanes.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	750,000	0	750,000	0	750,000
TOTAL	750,000	0	750,000	0	750,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	750,000	0	750,000	0	750,000
TOTAL	750,000	0	750,000	0	750,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Anna

Project Name: Anna - Rosamond Pkwy from SH 5 (N. Powell Pkwy) to US 75

Project Number: 07010

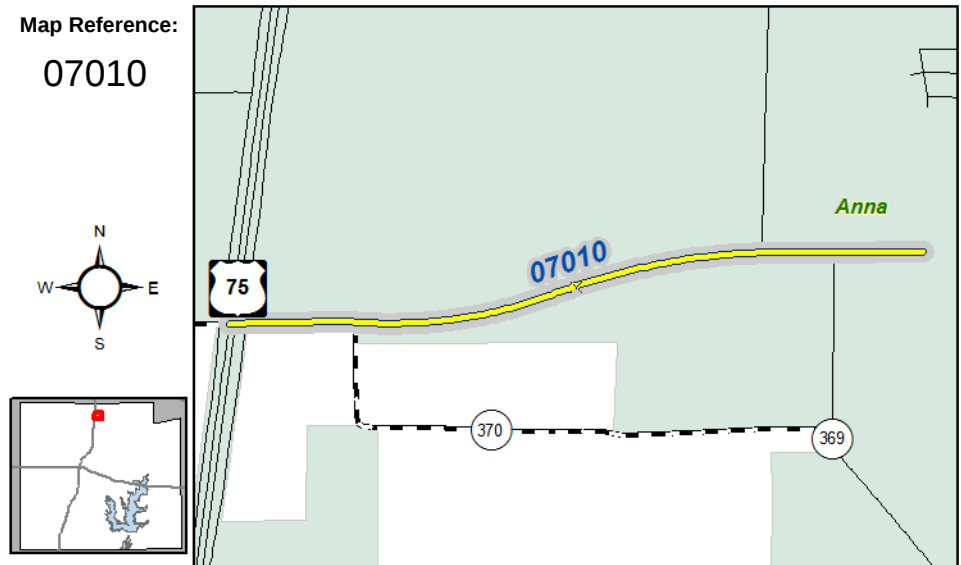
Start Date: 2009

Map Reference:

07010

Description:

Engineering/ROW of Rosamond Pkwy from SH 5 (N. Powell Pkwy) to US 75 for a length of 1.98 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	259,875	0	259,875	0	259,875
TOTAL	259,875	0	259,875	0	259,875
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	259,875	0	259,875	0	259,875
TOTAL	259,875	0	259,875	0	259,875

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Anna

Project Name: Anna - FM 455 (W. White St) from US 75 to East Fork Creek

Project Number: 07011

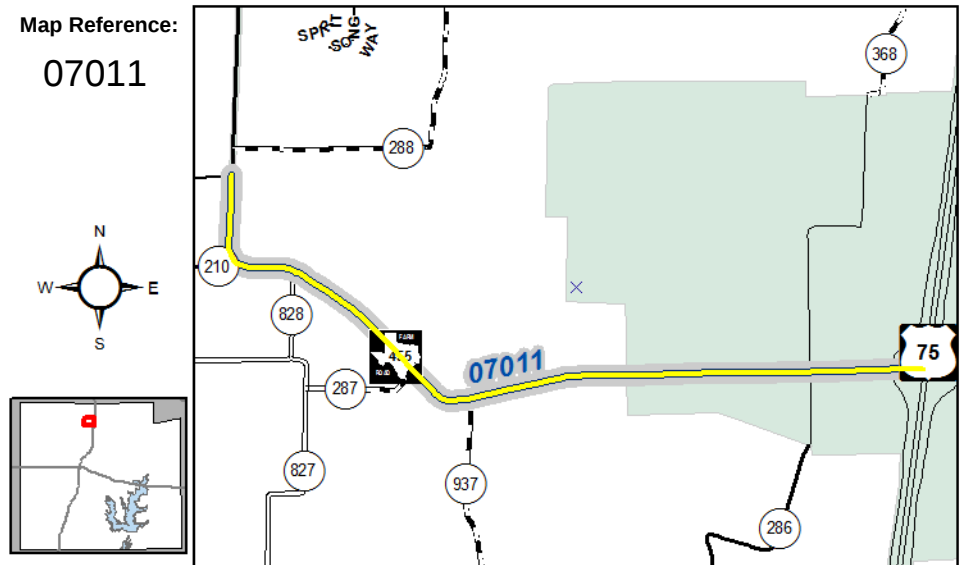
Map Reference:

Start Date: 2009

07011

Description:

Engineering/ROW of FM 455 (W. White St) from US 75 to East Fork Creek for a length of 3.03 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	260,000	0	260,000	0	260,000
TOTAL	260,000	0	260,000	0	260,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	260,000	0	260,000	0	260,000
TOTAL	260,000	0	260,000	0	260,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Anna

Project Name: Anna - Ferguson Pkwy from FM 455 (W. White St) to Foster Crossin

Project Number: 07012

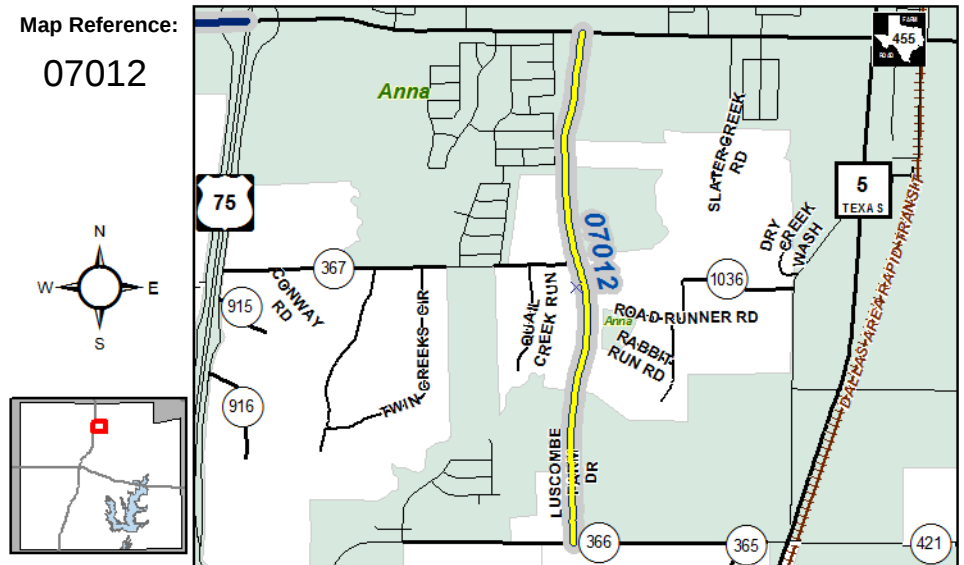
Start Date: 2009

Map Reference:

07012

Description:

Engineering/ROW of Ferguson Pkwy from FM 455 (W. White St) to Foster Crossing Rd for a length of 1.7 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	297,000	0	297,000	0	297,000
TOTAL	297,000	0	297,000	0	297,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	297,000	0	297,000	0	297,000
TOTAL	297,000	0	297,000	0	297,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Celina

Project Name: Celina - CR 5 from DNT Extension to SH 289 (Preston Rd)

Project Number: 07014

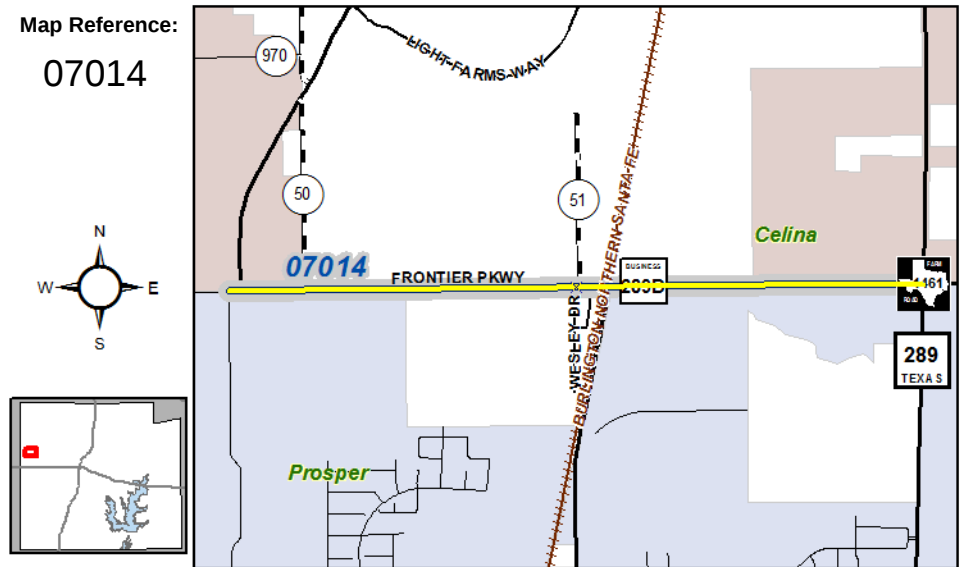
Start Date: 2009

Map Reference:

07014

Description:

Reconstruction of CR 5 from DNT Extension to SH 289 (Preston Rd) for a length of 1.89 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	3,496,464	0	3,496,464	0	3,496,464
TOTAL	3,496,464	0	3,496,464	0	3,496,464
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	3,973,868	477,404	3,496,464	0	3,973,868
TOTAL	3,973,868	477,404	3,496,464	0	3,973,868

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Dallas

Project Name: Dallas - Preston Rd from Frankford to Lloyd Circle

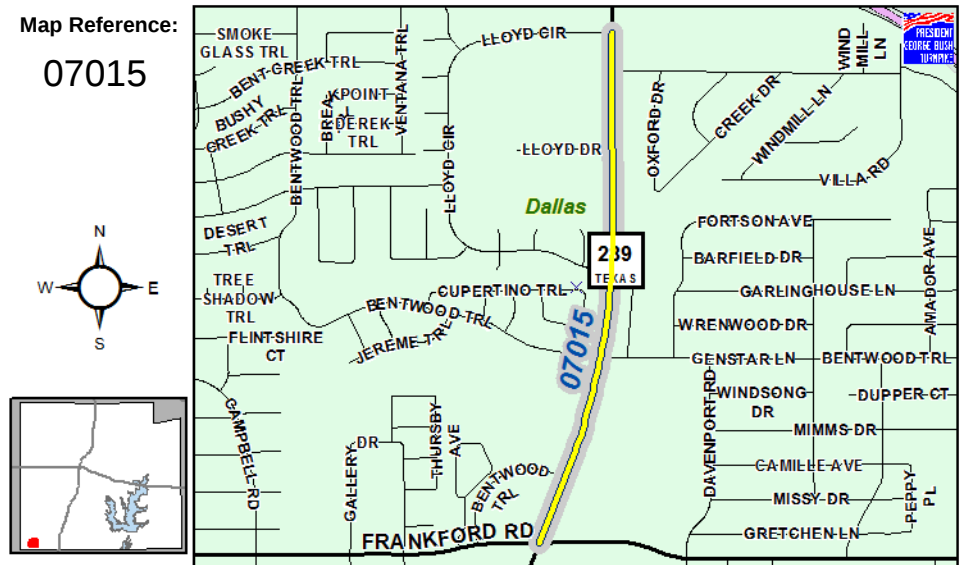
Project Number: 07015

Start Date: 2010

Map Reference:
07015

Description:

Widening of Preston Rd from Frankford to Lloyd Circle from 6 lanes to 8 lanes for a length of 0.47 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	962,500	0	962,500	0	962,500
TOTAL	962,500	0	962,500	0	962,500
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	962,500	0	962,500	0	962,500
TOTAL	962,500	0	962,500	0	962,500

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Fairview

Project Name: Fairview - Stacy Rd from FM 1378 to Ashcroft Dr

Project Number: 07016

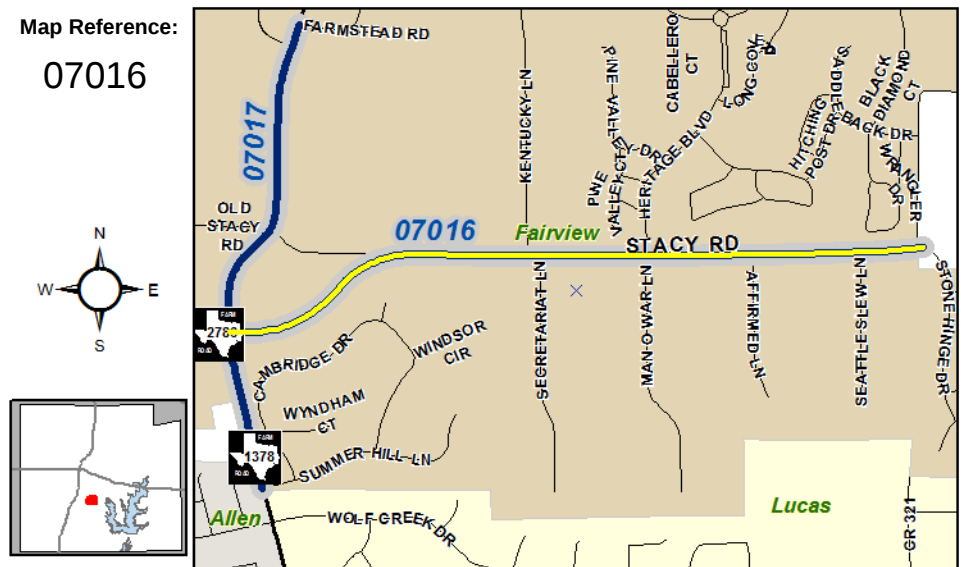
Map Reference:

Start Date: 2010

07016

Description:

Widening of Stacy Rd from FM 1378 to Ashcroft Dr from 2 lanes to 3 lanes for a length of 1.3 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	940,000	0	940,000	0	940,000
TOTAL	940,000	0	940,000	0	940,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	1,140,000	200,000	940,000	0	1,140,000
TOTAL	1,140,000	200,000	940,000	0	1,140,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Fairview

Project Name: Fairview - FM 1378 from Lucas boundary to Farmstead

Project Number: 07017

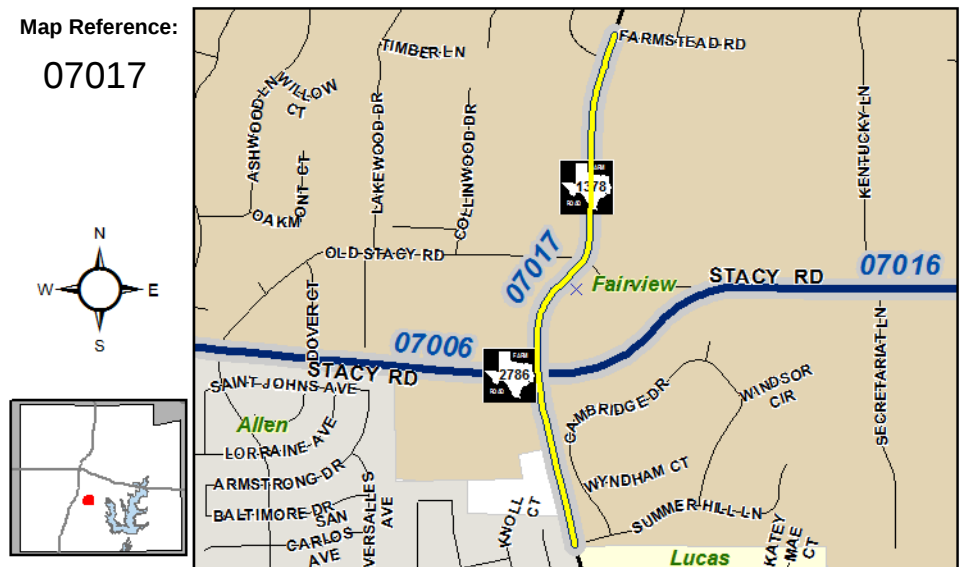
Map Reference:

Start Date: 2011

07017

Description:

Engineering/ROW of FM 1378 from Lucas boundary to Farmstead for a length of 1 mile.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	212,500	0	212,500	0	212,500
TOTAL	212,500	0	212,500	0	212,500
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	212,500	0	212,500	0	212,500
TOTAL	212,500	0	212,500	0	212,500

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Fairview

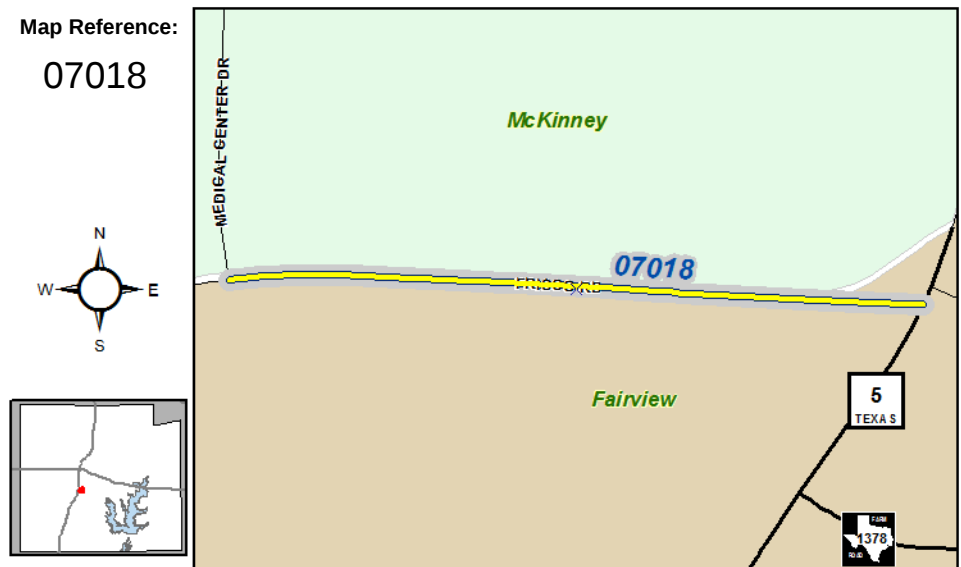
Project Name: Fairview - Frisco Rd from FM 1378 to Medical Center

Project Number: 07018 **Map Reference:** 07018

Start Date: 2009

Description:

Engineering/ROW of Frisco Rd from FM 1378 to Medical Center for a length of 0.22 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	125,000	0	125,000	0	125,000
TOTAL	125,000	0	125,000	0	125,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	125,000	0	125,000	0	125,000
TOTAL	125,000	0	125,000	0	125,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Fairview

Project Name: Fairview - Fairview Pkwy from Ridgeview to SH 5

Project Number: 07019

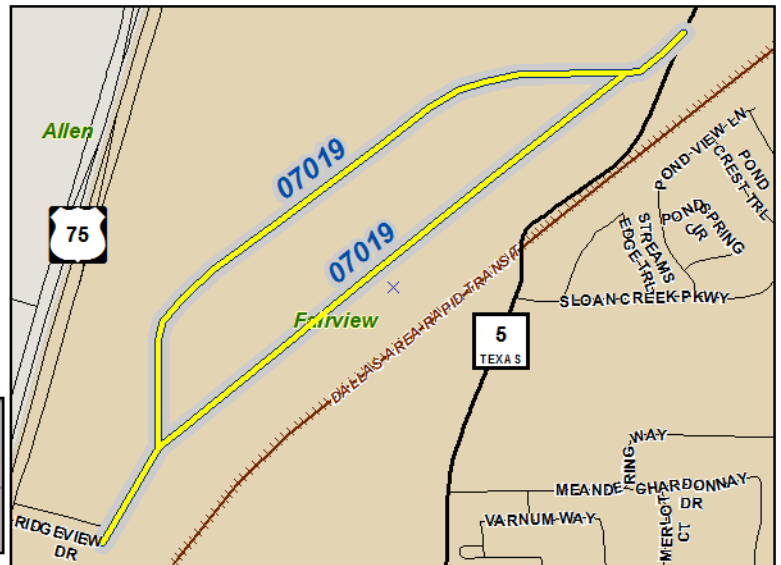
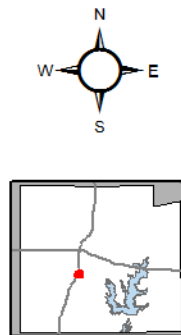
Map Reference:

Start Date: 2010

07019

Description:

New Arterial of Fairview Pkwy from Ridgeview to SH 5 for a length of 1 mile.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	1,600,000	0	1,600,000	0	1,600,000
TOTAL	1,600,000	0	1,600,000	0	1,600,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	1,600,000	0	1,600,000	0	1,600,000
TOTAL	1,600,000	0	1,600,000	0	1,600,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Farmersville

Project Name: Farmersville - Ext. of Farmersville Pkwy (CR 611) from SH 78 to US 3

Project Number: 07020

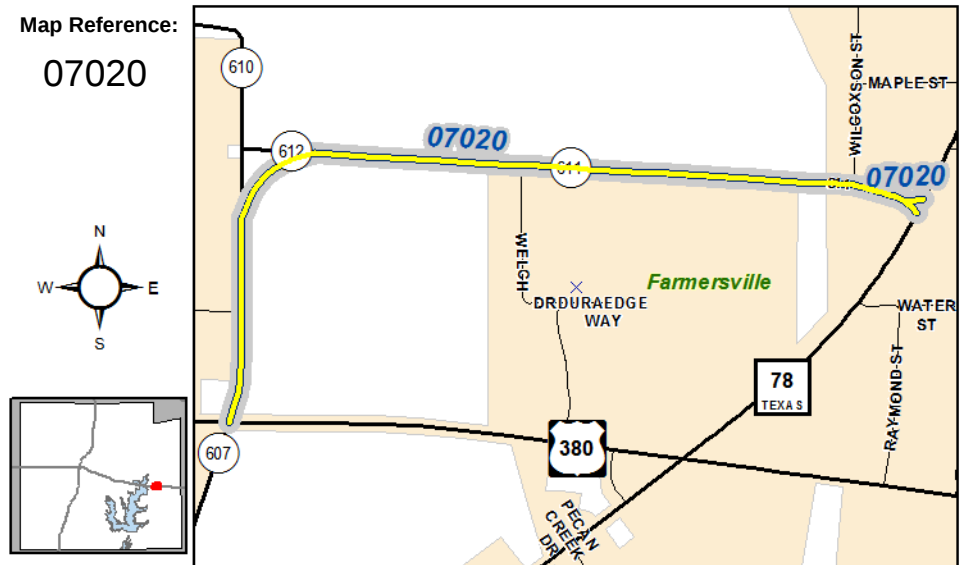
Map Reference:

Start Date: 2010

07020

Description:

Reconstruction of Ext. of Farmersville Pkwy (CR 611) from SH 78 to US 380 for a length of 1.26 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	1,675,000	0	1,675,000	0	1,675,000
TOTAL	1,675,000	0	1,675,000	0	1,675,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	1,900,000	225,000	1,675,000	0	1,900,000
TOTAL	1,900,000	225,000	1,675,000	0	1,900,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Farmersville

Project Name: Farmersville - Extension of Floyd St from US 380 to Old Josephine R

Project Number: 07021

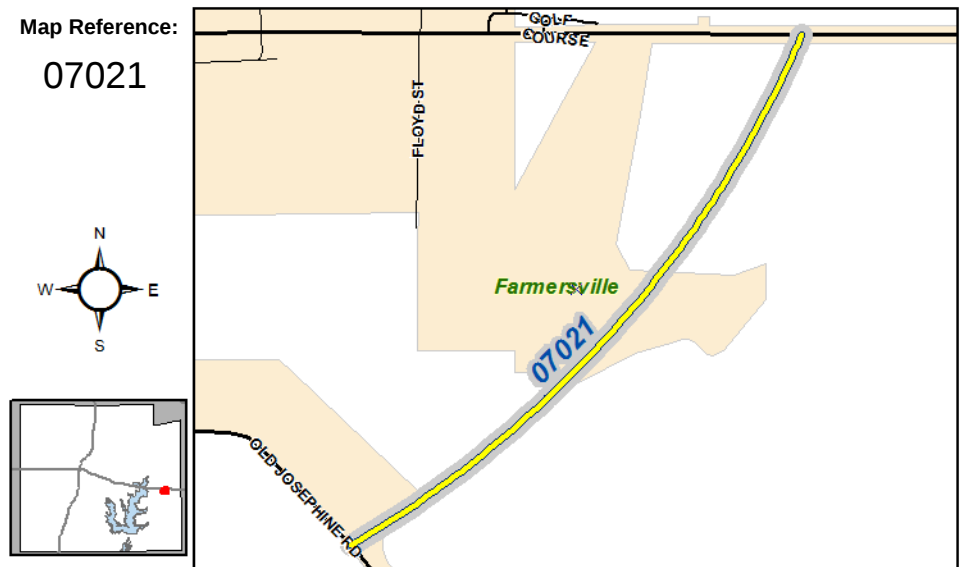
Start Date: 2009

Map Reference:

07021

Description:

Engineering/ROW of Extension of Floyd St from US 380 to Old Josephine Rd for a length of 0.75 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	75,000	0	75,000	0	75,000
TOTAL	75,000	0	75,000	0	75,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	100,000	25,000	75,000	0	100,000
TOTAL	100,000	25,000	75,000	0	100,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Frisco

Project Name: Frisco - Rolater Rd from Independence to Custer Rd

Project Number: 07022

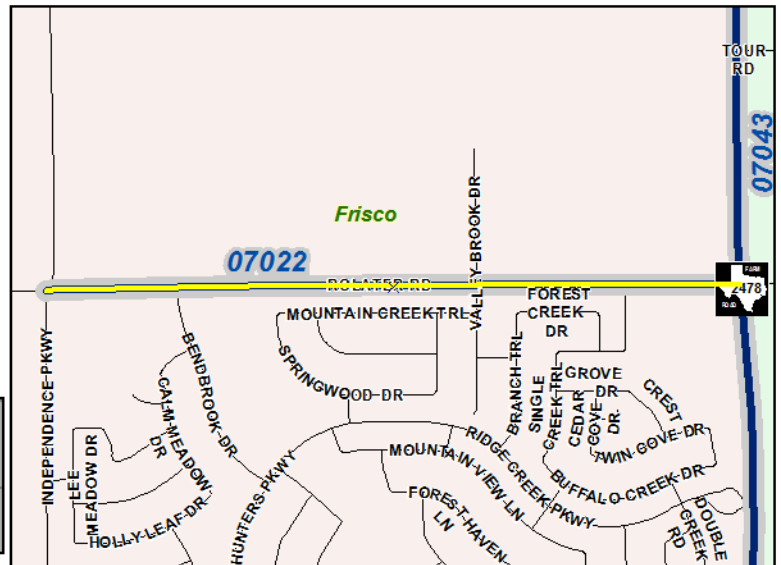
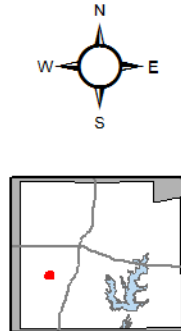
Map Reference:

Start Date: 2008

07022

Description:

Widening of Rolater Rd from Independence to Custer Rd from 2 lanes to 4 lanes for a length of 1 mile.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	1,003,750	0	1,003,750	0	1,003,750
TOTAL	1,003,750	0	1,003,750	0	1,003,750
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	3,011,250	2,007,500	1,003,750	0	3,011,250
TOTAL	3,011,250	2,007,500	1,003,750	0	3,011,250

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Frisco

Project Name: Frisco - Coit Rd from Panther Creek to U.S. 380

Project Number: 07026

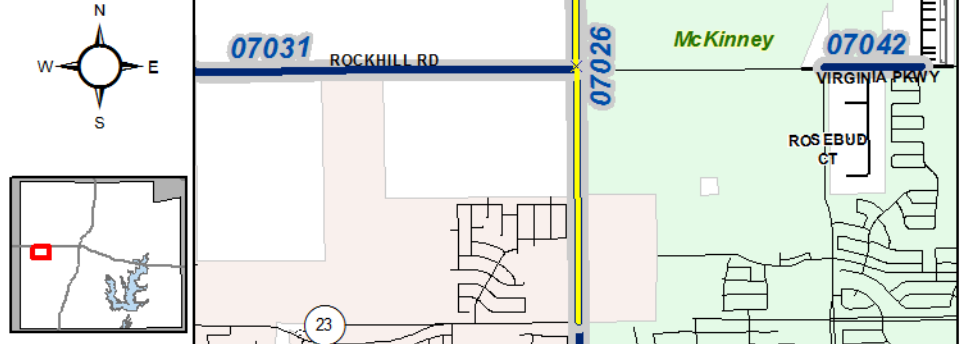
Start Date: 2009

Map Reference:

07026

Description:

New Arterial of Coit Rd from Panther Creek to U.S. 380 for a length of 2.2 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	5,170,000	0	5,170,000	0	5,170,000
TOTAL	5,170,000	0	5,170,000	0	5,170,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	5,170,000	0	5,170,000	0	5,170,000
TOTAL	5,170,000	0	5,170,000	0	5,170,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Frisco

Project Name: Frisco - Virginia Pkwy from CR 26 to DNT

Project Number: 07028

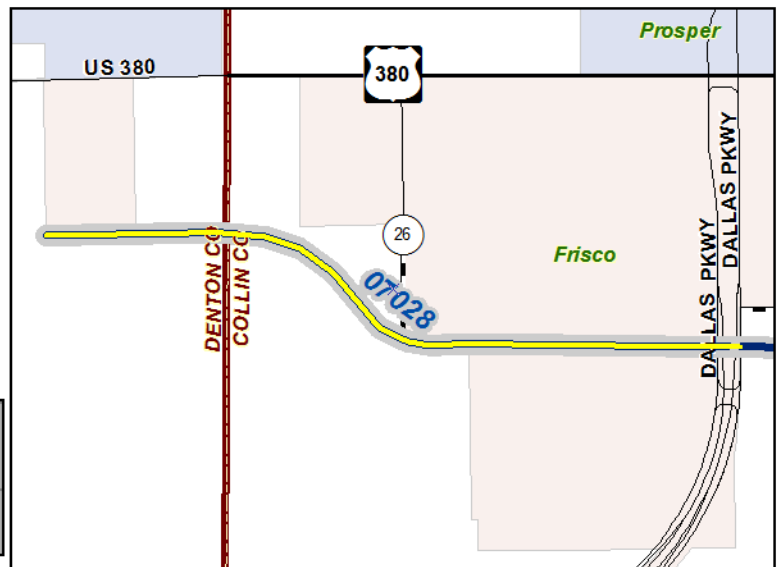
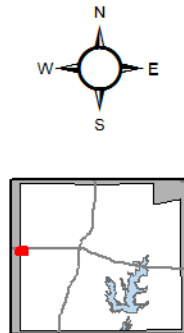
Start Date: 2009

Map Reference:

07028

Description:

New Arterial of Virginia Pkwy from CR 26 to DNT for a length of 0.7 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	253,750	0	253,750	0	253,750
TOTAL	253,750	0	253,750	0	253,750
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	1,605,250	1,351,500	253,750	0	1,605,250
TOTAL	1,605,250	1,351,500	253,750	0	1,605,250

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Frisco

Project Name: Frisco - North Dallas Pkwy from Warren to El Dorado

Project Number: 07033

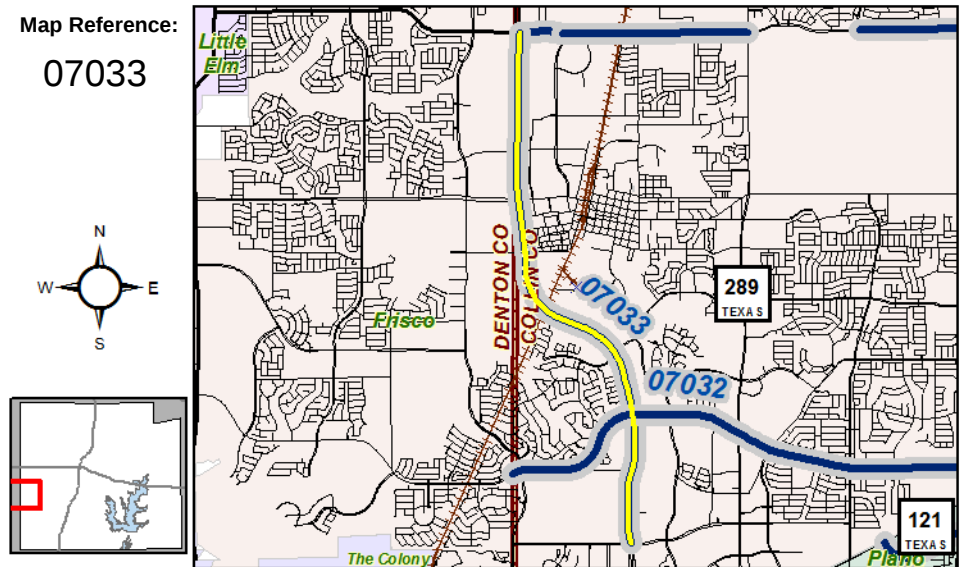
Start Date: 2010

Map Reference:

07033

Description:

Widening of North Dallas Pkwy from Warren to El Dorado from 4 lanes to 6 lanes for a length of 5.2 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	5,832,500	0	5,832,500	0	5,832,500
TOTAL	5,832,500	0	5,832,500	0	5,832,500
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	5,832,500	0	5,832,500	0	5,832,500
TOTAL	5,832,500	0	5,832,500	0	5,832,500

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney

Project Name: McKinney - FM 543/1461 Connector from US 75 to FM 1461 / Lake F

Project Number: 07036

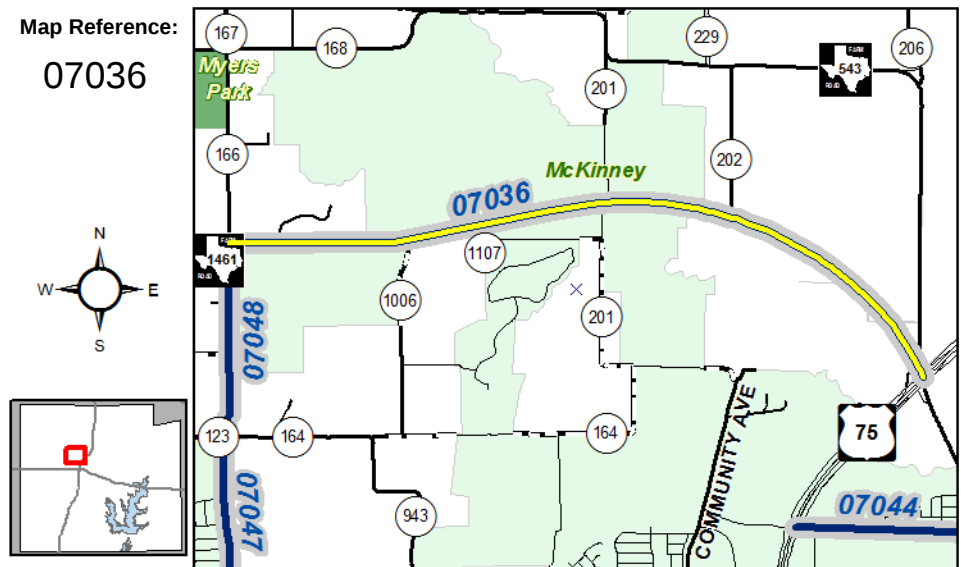
Start Date: 2010

Map Reference:

07036

Description:

New Arterial of FM 543/1461 Connector from US 75 to FM 1461 / Lake Forest for a length of 2.5 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	2,295,000	0	2,295,000	0	2,295,000
TOTAL	2,295,000	0	2,295,000	0	2,295,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	4,750,000	2,455,000	2,295,000	0	4,750,000
TOTAL	4,750,000	2,455,000	2,295,000	0	4,750,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney

Project Name: McKinney - Custer Rd from US 380 to FM 1461

Project Number: 07038

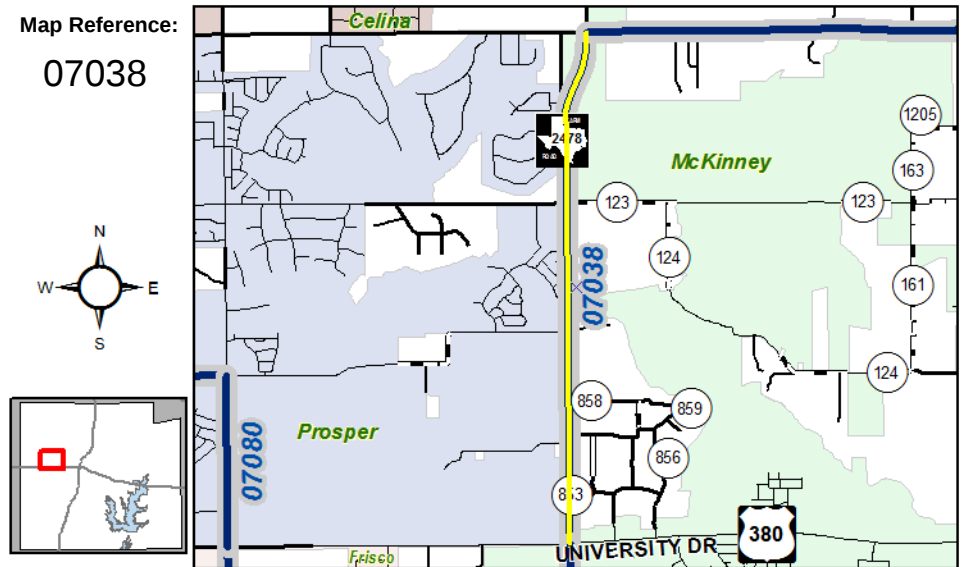
Start Date: 2011

Map Reference:

07038

Description:

Engineering/ROW of Custer Rd from US 380 to FM 1461 for a length of 3.1 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	1,600,000	0	1,600,000	0	1,600,000
TOTAL	1,600,000	0	1,600,000	0	1,600,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	2,850,000	1,250,000	1,600,000	0	2,850,000
TOTAL	2,850,000	1,250,000	1,600,000	0	2,850,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney

Project Name: McKinney - FM 1461 from CR 127 (Custer Rd) to CR 166 (FM 1461)

Project Number: 07039

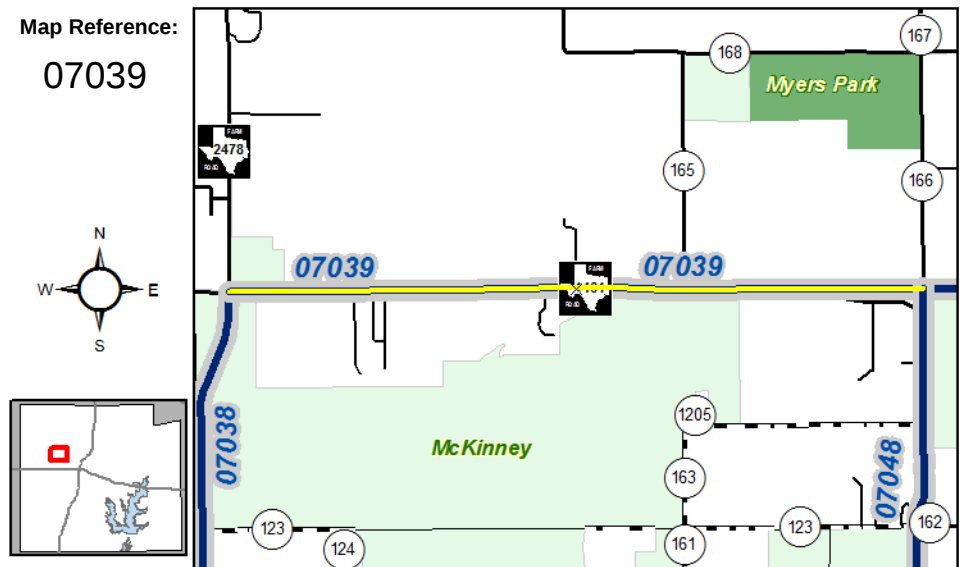
Start Date: 2010

Map Reference:

07039

Description:

Engineering/ROW of FM 1461 from CR 127 (Custer Rd) to CR 166 (FM 1461) for a length of 3.2 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	350,000	0	350,000	0	350,000
TOTAL	350,000	0	350,000	0	350,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	350,000	0	350,000	0	350,000
TOTAL	350,000	0	350,000	0	350,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney

Project Name: McKinney - Virginia Pkwy from Independence to Aero County

Project Number: 07042

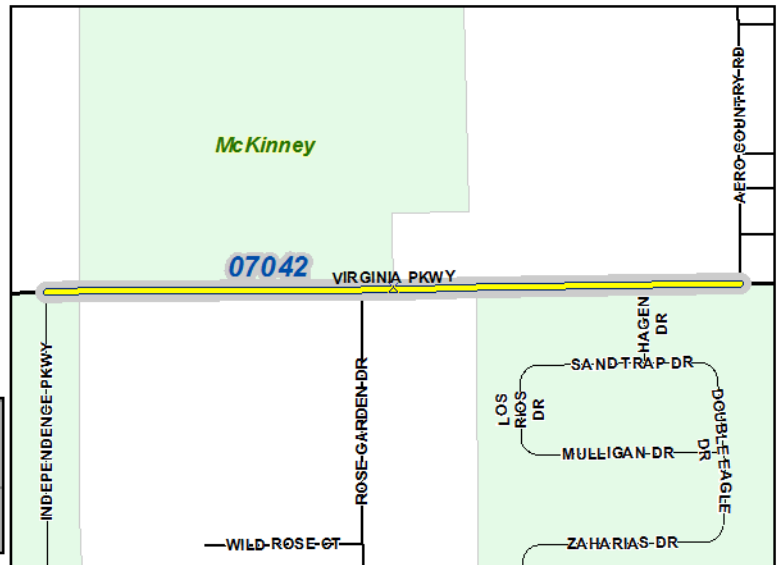
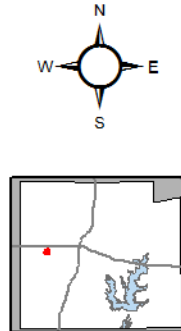
Map Reference:

Start Date: 2008

07042

Description:

Widening of Virginia Pkwy from Independence to Aero County from 2 lanes to 4 lanes for a length of 0.5 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	1,000,000	0	1,000,000	0	1,000,000
TOTAL	1,000,000	0	1,000,000	0	1,000,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	1,000,000	0	1,000,000	0	1,000,000
TOTAL	1,000,000	0	1,000,000	0	1,000,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney

Project Name: McKinney - Lake Forest Dr from Boyd High School to US 380

Project Number: 07045

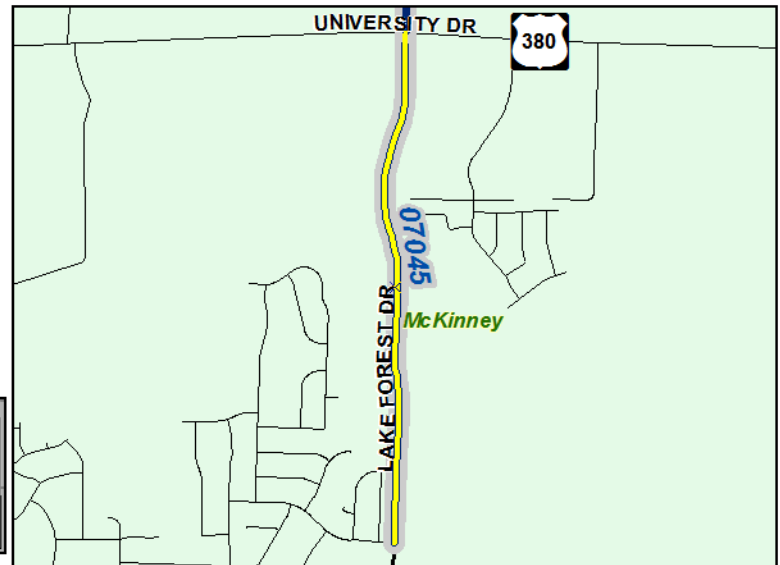
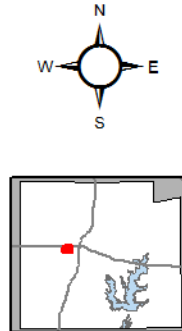
Map Reference:

Start Date: 2008

07045

Description:

Widening of Lake Forest Dr from Boyd High School to US 380 from 2 lanes to 4 lanes for a length of 1 mile.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	2,600,000	1,735,885	864,115	0	2,600,000
TOTAL	2,600,000	1,735,885	864,115	0	2,600,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	2,600,000	1,735,885	864,115	0	2,600,000
TOTAL	2,600,000	1,735,885	864,115	0	2,600,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney

Project Name: McKinney - Lake Forest Dr from Wilmeth to Bloomdale

Project Number: 07047

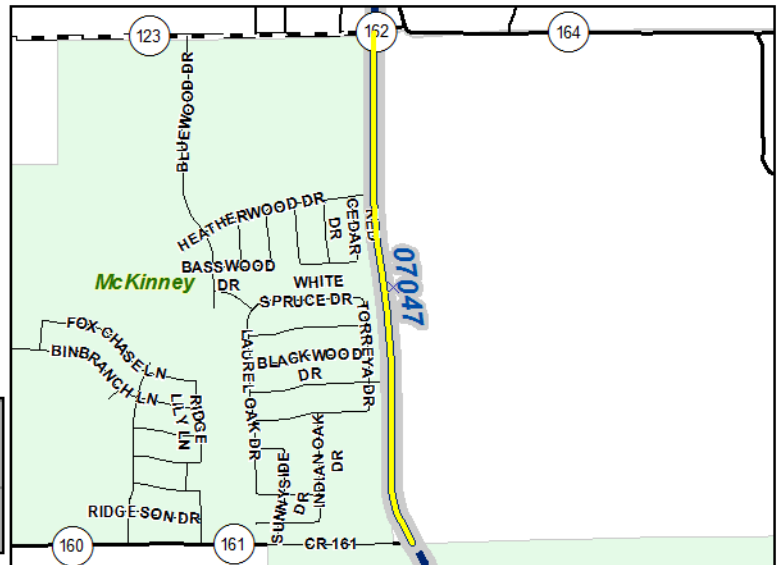
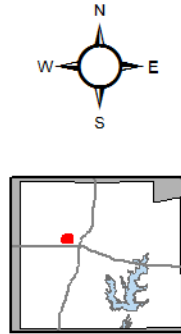
Start Date: 2009

Map Reference:

07047

Description:

Reconstruction of Lake Forest Dr from Wilmeth to Bloomdale for a length of 1.1 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	1,800,000	0	1,800,000	0	1,800,000
TOTAL	1,800,000	0	1,800,000	0	1,800,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	1,800,000	0	1,800,000	0	1,800,000
TOTAL	1,800,000	0	1,800,000	0	1,800,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney

Project Name: McKinney - Lake Forest Dr from Bloomdale to FM 1461/CR 166

Project Number: 07048

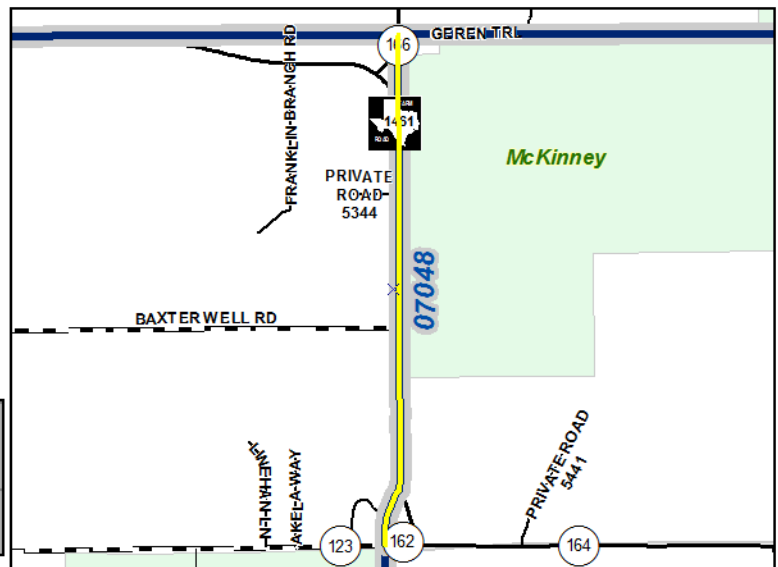
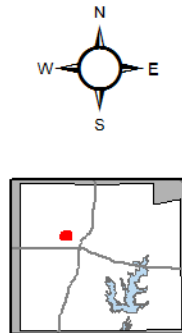
Start Date: 2010

Map Reference:

07048

Description:

Reconstruction of Lake Forest Dr from Bloomdale to FM 1461/CR 166 for a length of 1.1 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	344,761	0	344,761	0	344,761
TOTAL	344,761	0	344,761	0	344,761
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	344,761	0	344,761	0	344,761
TOTAL	344,761	0	344,761	0	344,761

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Murphy

Project Name: Murphy - Betsy Ln from FM 2551 to McCreary Rd

Project Number: 07053

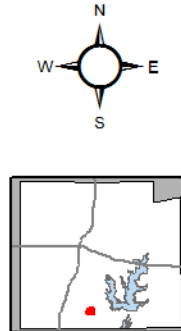
Start Date: 2009

Description:

Reconstruction of Betsy Ln from FM 2551 to McCreary Rd for a length of 1 mile.

Map Reference:

07053



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	1,162,529	0	1,162,529	0	1,162,529
TOTAL	1,162,529	0	1,162,529	0	1,162,529
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	1,162,529	0	1,162,529	0	1,162,529
TOTAL	1,162,529	0	1,162,529	0	1,162,529

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Parker

Project Name: Parker - McCreary Rd (CR 245) from Parker Rd (FM 2514) to McWhirter

Project Number: 07055

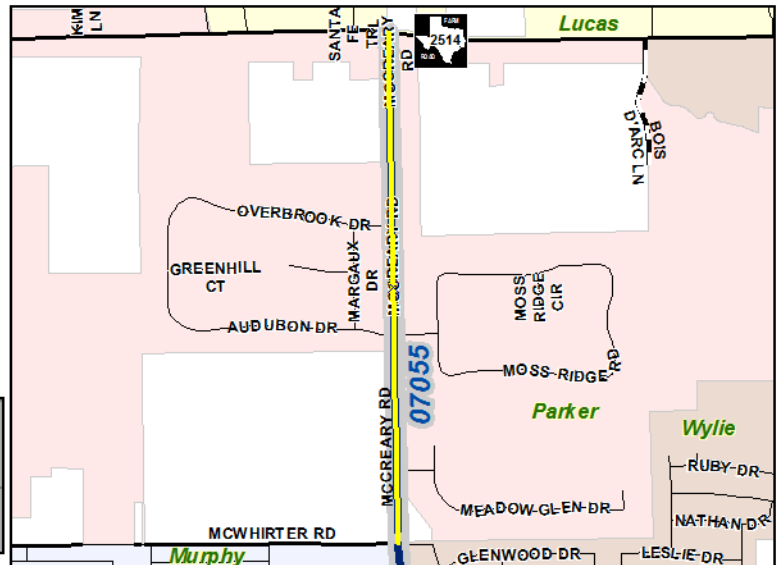
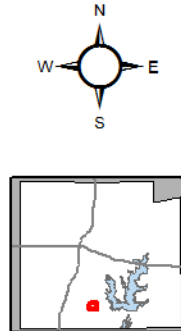
Map Reference:

Start Date: 2008

07055

Description:

Reconstruction of McCreary Rd (CR 245) from Parker Rd (FM 2514) to McWhirter Rd for a length of 1 mile.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	2,500,000	1,821,433	678,567	0	2,500,000
TOTAL	2,500,000	1,821,433	678,567	0	2,500,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	2,500,000	1,821,433	678,567	0	2,500,000
TOTAL	2,500,000	1,821,433	678,567	0	2,500,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

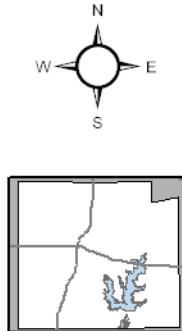
Project Group: City of Plano

Project Name: Plano - Major Thoroughfare Rehabilitation

Project Number: 07057

Description:

Reconstruction of Major Thoroughfare Rehabilitation.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	6,000,000	2,591,027	3,408,973	0	6,000,000
TOTAL	6,000,000	2,591,027	3,408,973	0	6,000,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	7,500,000	4,091,027	3,408,973	0	7,500,000
TOTAL	7,500,000	4,091,027	3,408,973	0	7,500,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

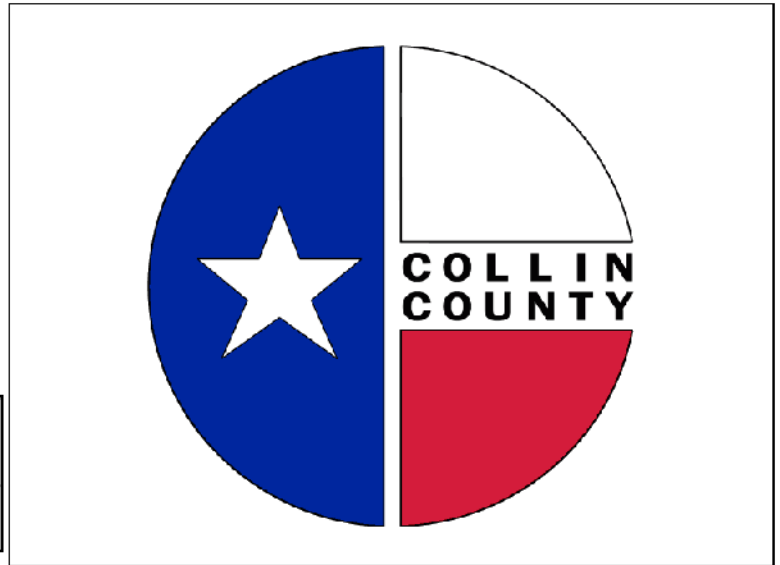
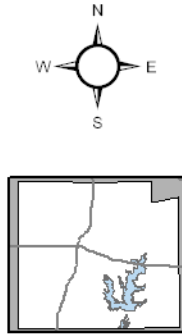
Project Group: City of Plano

Project Name: Plano - Intersection Improvements

Project Number: 07058

Description:

City of Plano Intersection Improvements.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	6,000,000	1,519,144	4,480,856	0	6,000,000
TOTAL	6,000,000	1,519,144	4,480,856	0	6,000,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	6,000,000	1,519,144	4,480,856	0	6,000,000
TOTAL	6,000,000	1,519,144	4,480,856	0	6,000,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - Toll Rd/Chapel Hill Ramps

Project Number: 07059

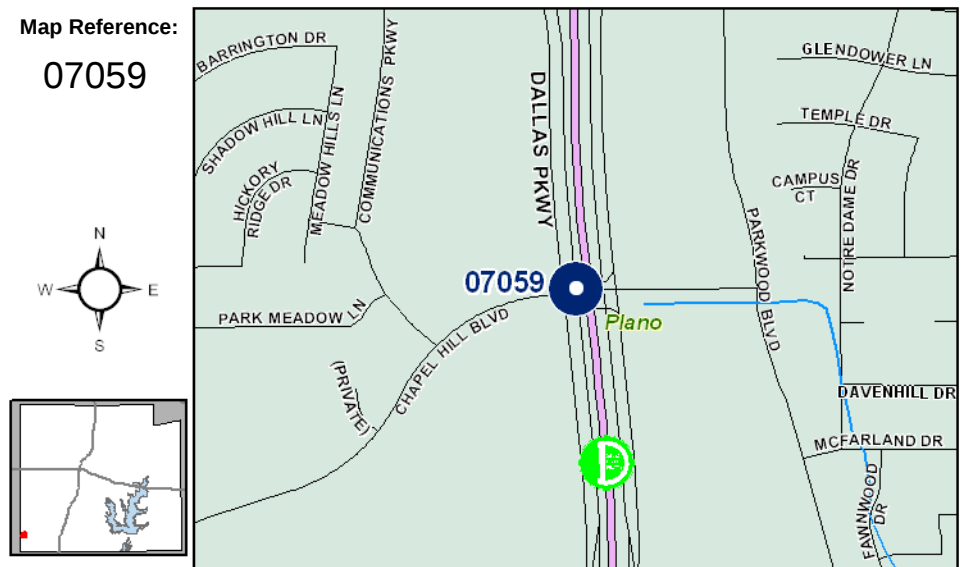
Map Reference:

Start Date: 2010

07059

Description:

Ramp Improvements of Toll Rd/Chapel Hill Ramps.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	2,000,000	0	2,000,000	0	2,000,000
TOTAL	2,000,000	0	2,000,000	0	2,000,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	2,000,000	0	2,000,000	0	2,000,000
TOTAL	2,000,000	0	2,000,000	0	2,000,000

COLLIN COUNTY

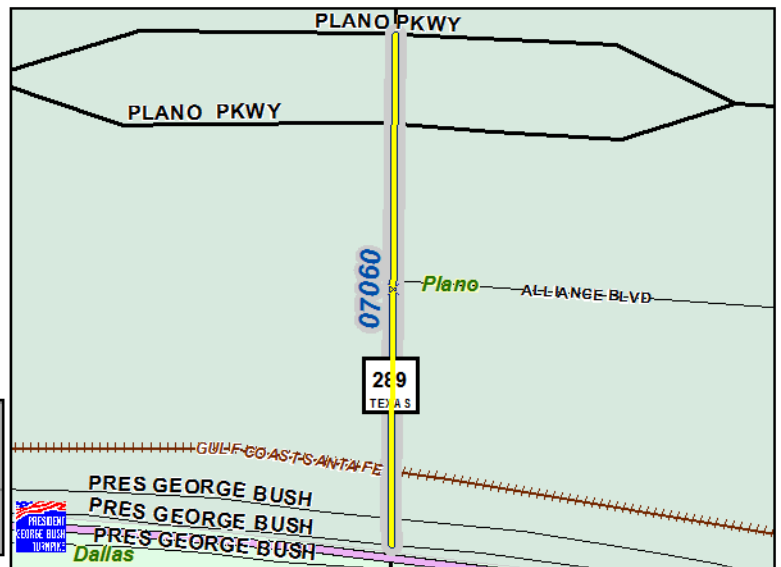
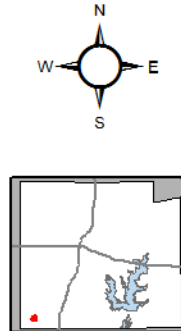
CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano
Project Name: Plano - Preston and SH 190
Project Number: 07060
Start Date: 2010

Map Reference:
07060

Description:

Intersection Improvements of Preston and SH 190.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	600,000	0	600,000	0	600,000
TOTAL	600,000	0	600,000	0	600,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	600,000	0	600,000	0	600,000
TOTAL	600,000	0	600,000	0	600,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - 14th St from K Avenue to Ridgewood

Project Number: 07061

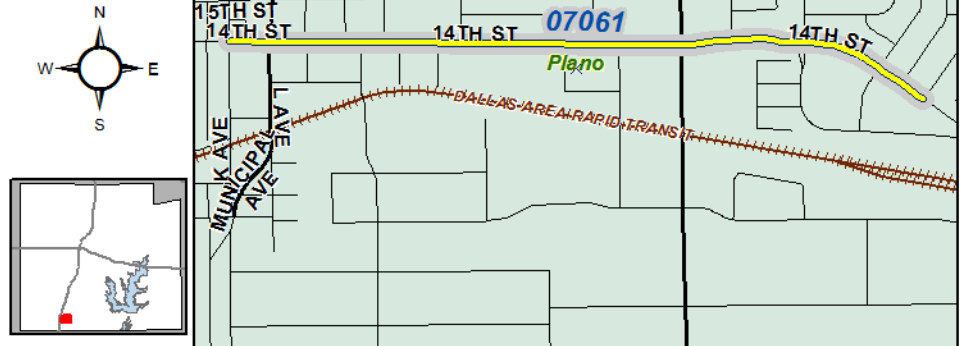
Start Date: 2008

Map Reference:

07061

Description:

Reconstruction of 14th St from K Avenue to Ridgewood for a length of 1.6 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	2,450,000	1,547,667	902,333	0	2,450,000
TOTAL	2,450,000	1,547,667	902,333	0	2,450,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	2,450,000	1,547,667	902,333	0	2,450,000
TOTAL	2,450,000	1,547,667	902,333	0	2,450,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - Communications Pkwy from Spring Creek Pkwy to Tennyson

Project Number: 07062

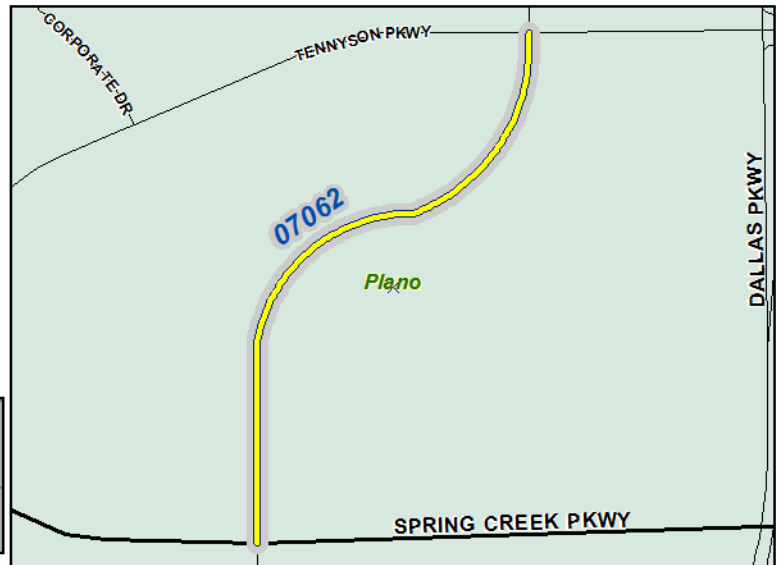
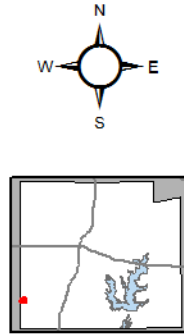
Start Date: 2007

Map Reference:

07062

Description:

Widening / New Arterial of Communications Pkwy from Spring Creek Pkwy to Tennyson from 4 lanes to 6 lanes for a length of 0.55 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	2,100,000	1,962,496	137,504	0	2,100,000
TOTAL	2,100,000	1,962,496	137,504	0	2,100,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	2,100,000	1,962,496	137,504	0	2,100,000
TOTAL	2,100,000	1,962,496	137,504	0	2,100,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - 15th St from US 75 to G Avenue

Project Number: 07063

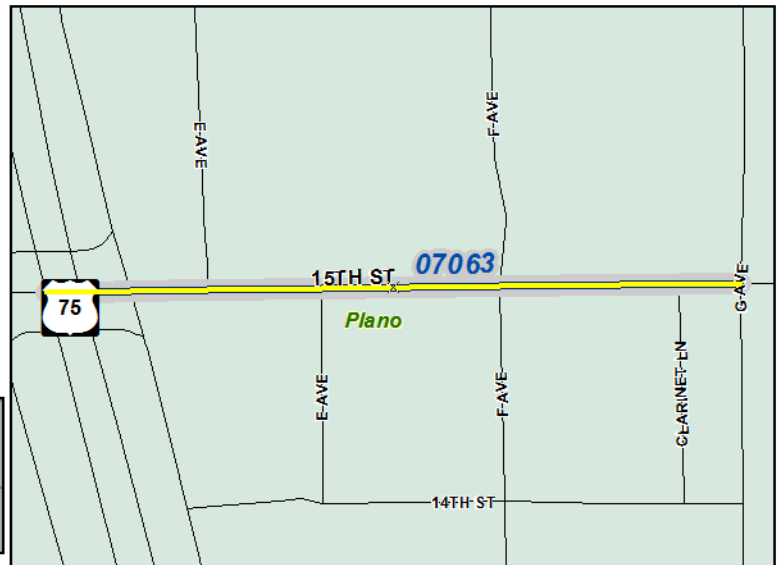
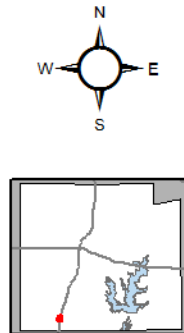
Map Reference:

Start Date: 2010

07063

Description:

Reconstruction of 15th St from US 75 to G Avenue for a length of 0.24 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	600,000	0	600,000	0	600,000
TOTAL	600,000	0	600,000	0	600,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	600,000	0	600,000	0	600,000
TOTAL	600,000	0	600,000	0	600,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - Chaparral Bridge from Cottonwood Creek

Project Number: 07064

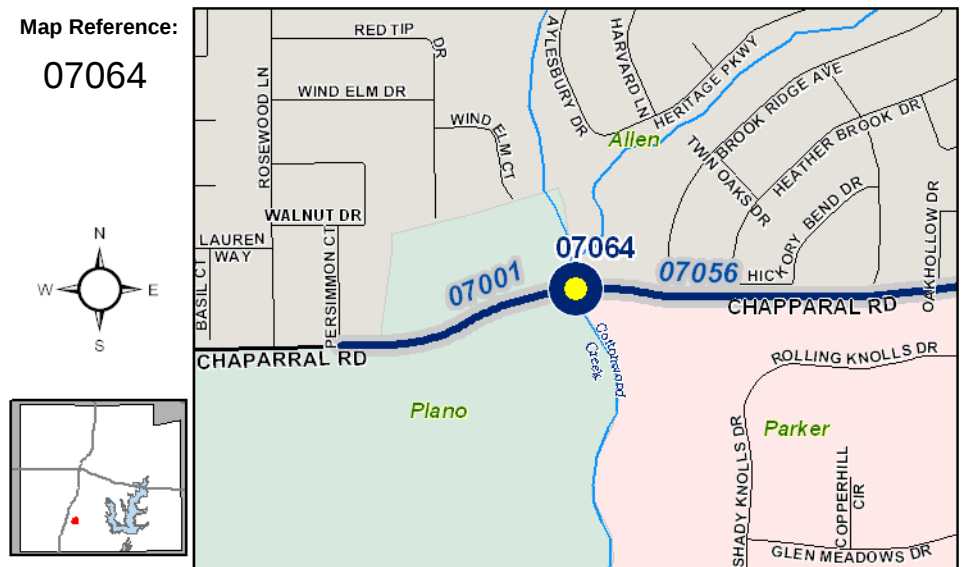
Start Date: 2012

Map Reference:

07064

Description:

Reconstruction of Chaparral Bridge at Cottonwood Creek.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	500,000	0	500,000	0	500,000
TOTAL	500,000	0	500,000	0	500,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	500,000	0	500,000	0	500,000
TOTAL	500,000	0	500,000	0	500,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - Spring Creek Pkwy (Shiloh Rd) from Park to Parker

Project Number: 07065

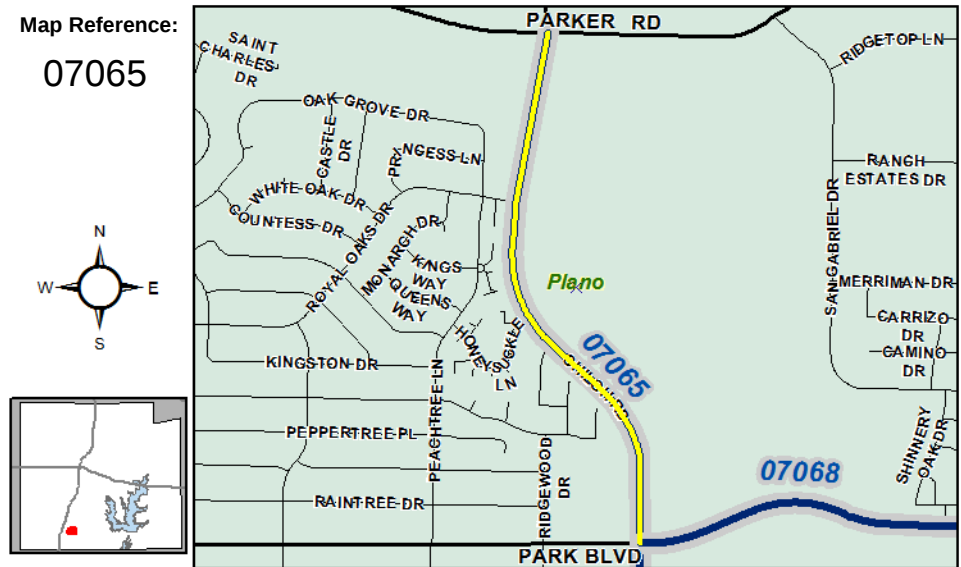
Start Date: 2010

Map Reference:

07065

Description:

Widening of Spring Creek Pkwy (Shiloh Rd) from Park to Parker from 2 lanes to 4 lanes for a length of 0.94 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	1,500,000	0	1,500,000	0	1,500,000
TOTAL	1,500,000	0	1,500,000	0	1,500,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	1,500,000	0	1,500,000	0	1,500,000
TOTAL	1,500,000	0	1,500,000	0	1,500,000

COLLIN COUNTY

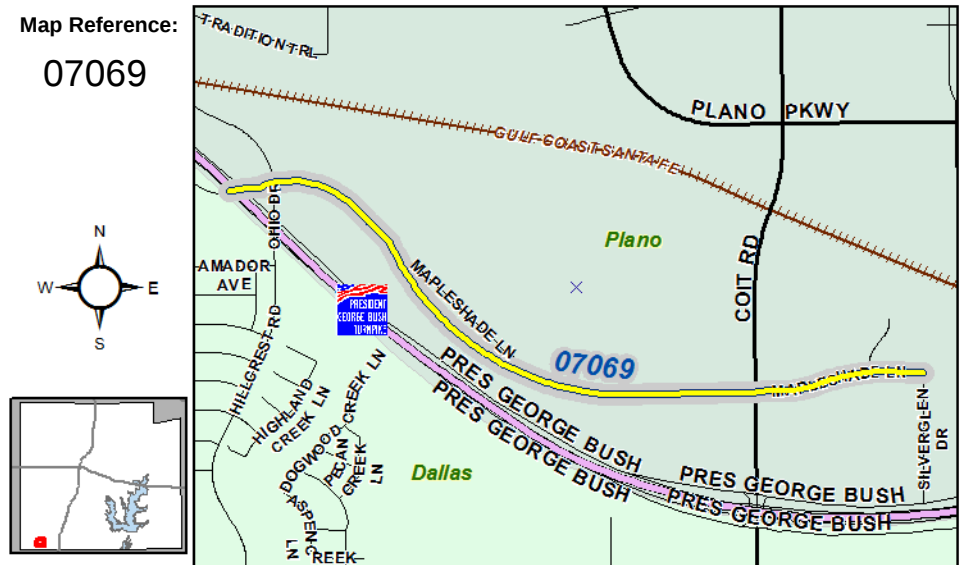
CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano
Project Name: Plano - Mapleshade from Silverglen Dr to SH 190
Project Number: 07069
Start Date: 2009

Map Reference:
07069

Description:

New Arterial of Mapleshade from Silverglen Dr to SH 190 for a length of 0.47 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	375,000	0	375,000	0	375,000
TOTAL	375,000	0	375,000	0	375,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	375,000	0	375,000	0	375,000
TOTAL	375,000	0	375,000	0	375,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - Parker Interchange from US 75

Project Number: 07075

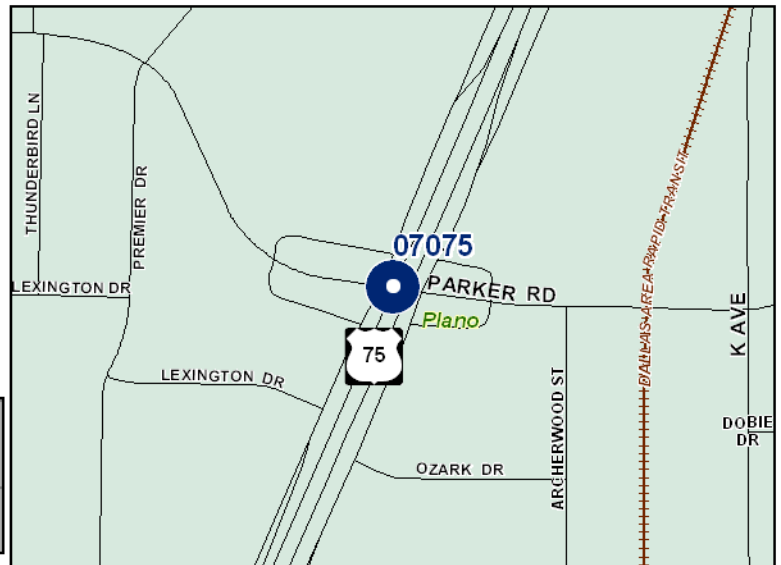
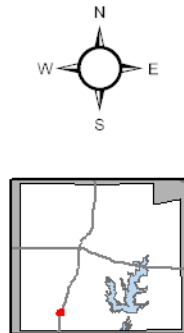
Start Date: 2008

Map Reference:

07075

Description:

Intersection Improvements of Parker Interchange at US 75.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	2,000,000	0	2,000,000	0	2,000,000
TOTAL	2,000,000	0	2,000,000	0	2,000,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	2,000,000	0	2,000,000	0	2,000,000
TOTAL	2,000,000	0	2,000,000	0	2,000,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - Ridgeview Dr from Coit Rd to Independence Rd

Project Number: 07076

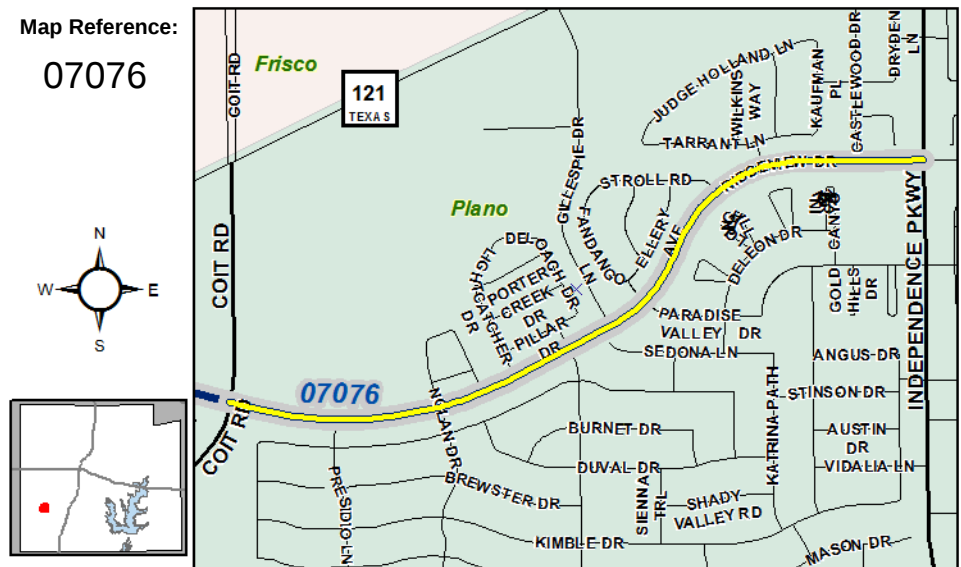
Map Reference:

Start Date: 2008

07076

Description:

Widening of Ridgeview Dr from Coit Rd to Independence Rd from 4 lanes to 6 lanes for a length of 1.13 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	1,092,868	569,793	523,076	0	1,092,868
TOTAL	1,092,868	569,793	523,076	0	1,092,868
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	1,092,868	569,793	523,076	0	1,092,868
TOTAL	1,092,868	569,793	523,076	0	1,092,868

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Princeton

Project Name: Princeton - CR 407 (Monte Carlo Blvd) from US 380 to FM 75

Project Number: 07077

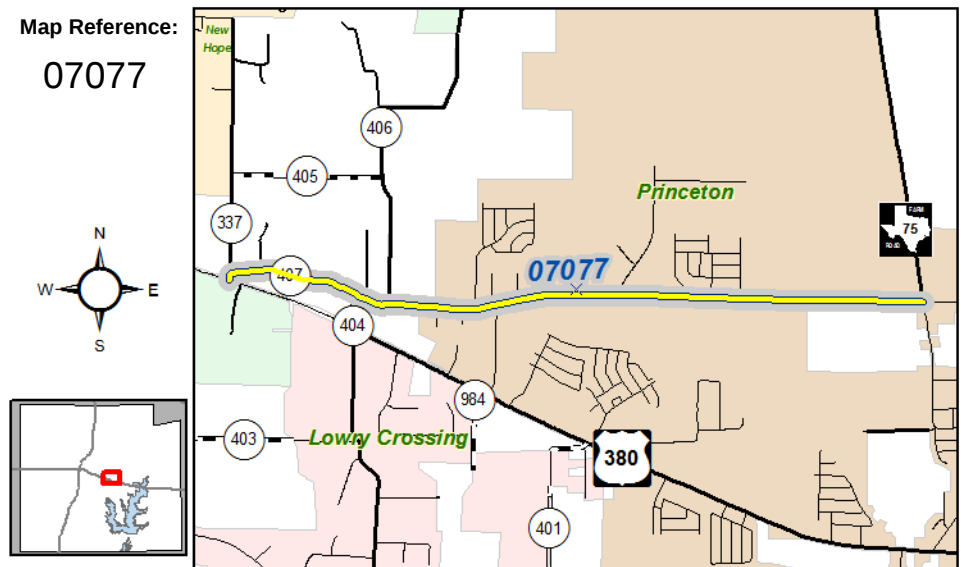
Start Date: 2009

Map Reference:

07077

Description:

Reconstruction of CR 407 (Monte Carlo Blvd) from US 380 to FM 75 for a length of 2.27 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	3,377,911	0	3,377,911	0	3,377,911
TOTAL	3,377,911	0	3,377,911	0	3,377,911
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	7,354,486	3,976,575	3,377,911	0	7,354,486
TOTAL	7,354,486	3,976,575	3,377,911	0	7,354,486

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Sachse

Project Name: Sachse - Ranch Rd from W. of Woodbridge Unit 14 to Hwy. 78

Project Number: 07087

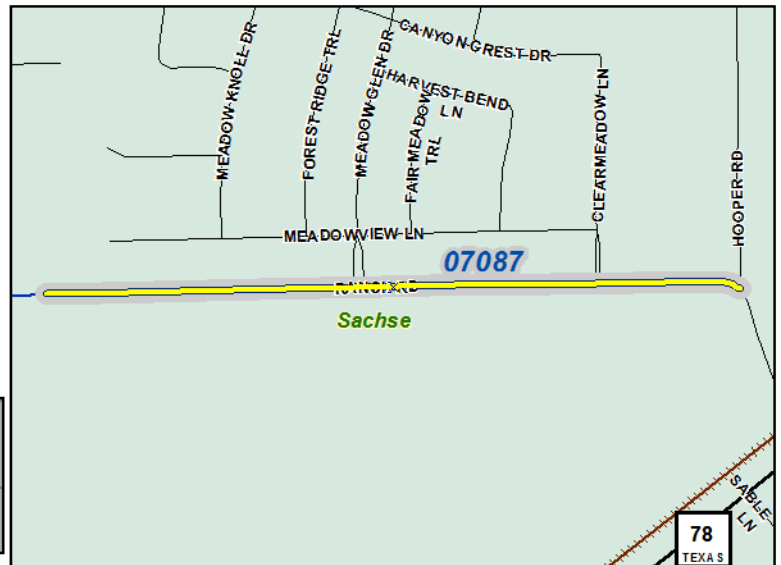
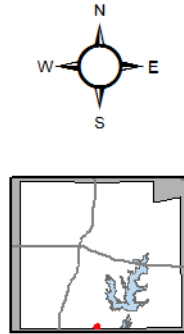
Map Reference:

Start Date: 2009

07087

Description:

Widening of Ranch Rd from W. of Woodbridge Unit 14 to Hwy. 78 from 2 lanes to 4 lanes for a length of 0.61 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	480,000	0	480,000	0	480,000
TOTAL	480,000	0	480,000	0	480,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	480,000	0	480,000	0	480,000
TOTAL	480,000	0	480,000	0	480,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Wylie

Project Name: Wylie - Stone Rd from Akin Ln to County Line Rd

Project Number: 07092

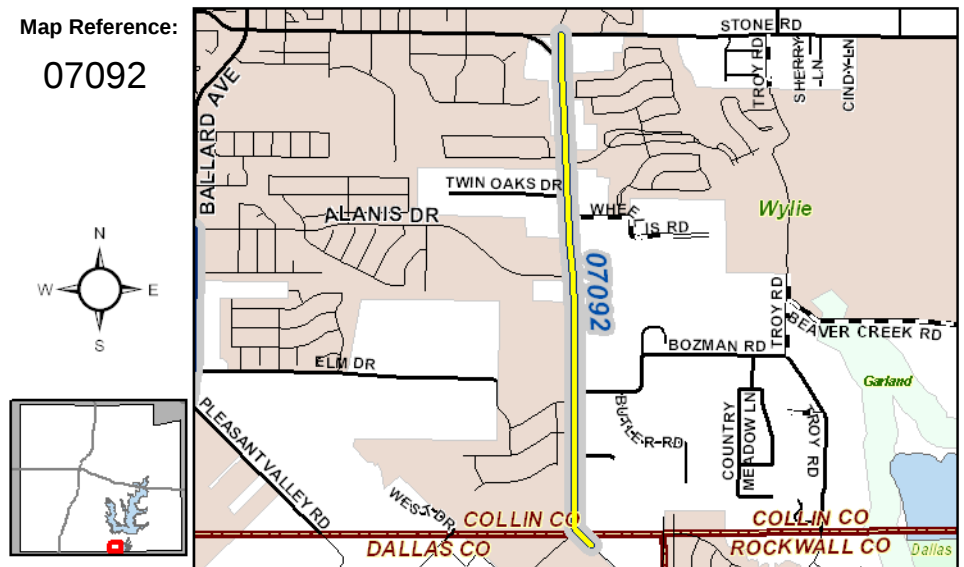
Map Reference:

Start Date: 2009

07092

Description:

Reconstruction of Stone Rd from Akin Ln to County Line Rd for a length of 1.98 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	4,021,250	0	4,021,250	0	4,021,250
TOTAL	4,021,250	0	4,021,250	0	4,021,250
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	4,521,250	500,000	4,021,250	0	4,521,250
TOTAL	4,521,250	500,000	4,021,250	0	4,521,250

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: County Road - Outer Loop from US 75 to SH 121

Project Number: 07094

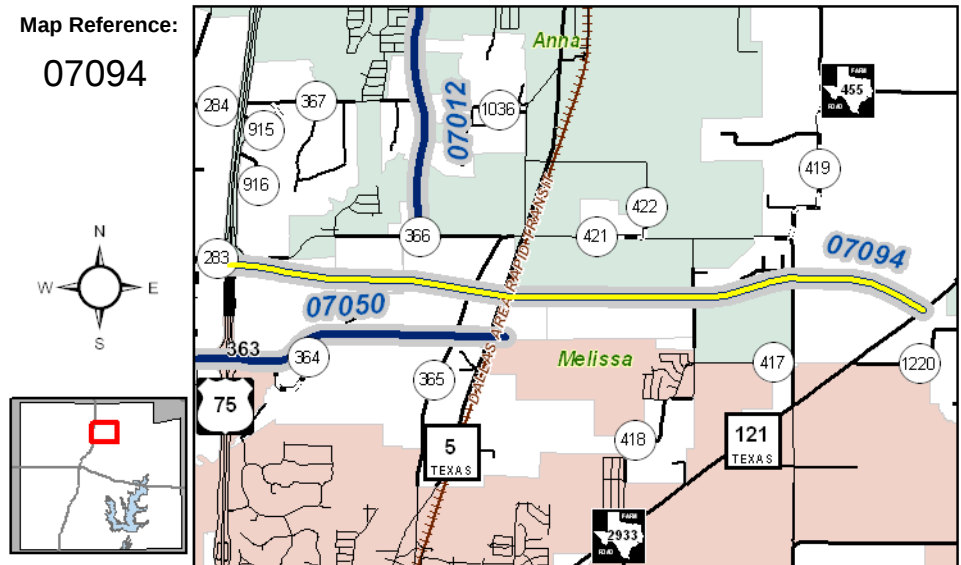
Start Date: 2011

Map Reference:

07094

Description:

New Arterial of Outer Loop from US 75 to SH 121 for a length of 4.88 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	5,025,000	0	5,025,000	0	5,025,000
TOTAL	5,025,000	0	5,025,000	0	5,025,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	5,025,000	0	5,025,000	0	5,025,000
TOTAL	5,025,000	0	5,025,000	0	5,025,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: County Road - Outer Loop from Dallas North Tollway to SH 289

Project Number: 07095

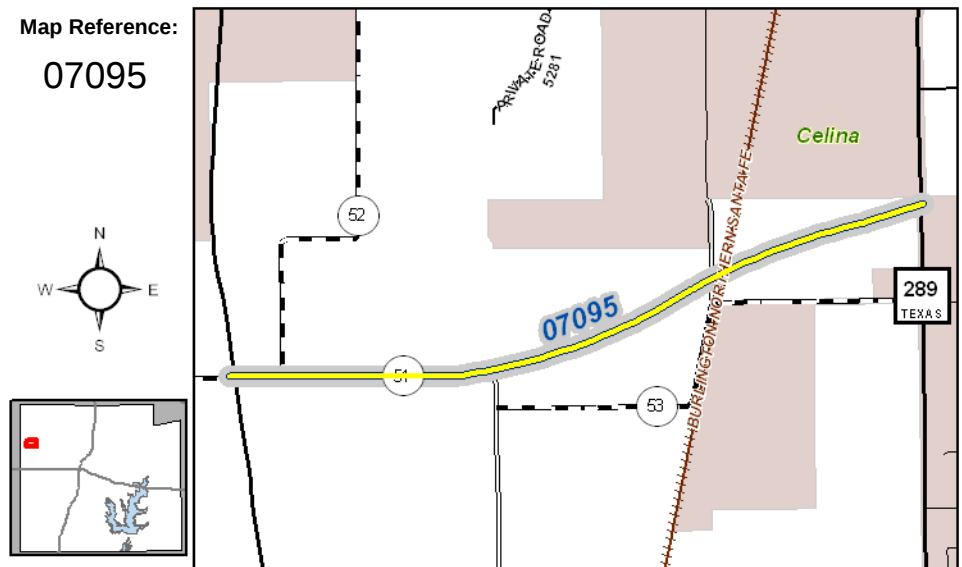
Start Date: 2011

Map Reference:

07095

Description:

New Arterial of Outer Loop from Dallas North Tollway to SH 289 for a length of 1.8 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	4,962,000	375,983	4,586,017	0	4,962,000
TOTAL	4,962,000	375,983	4,586,017	0	4,962,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	4,962,000	375,983	4,586,017	0	4,962,000
TOTAL	4,962,000	375,983	4,586,017	0	4,962,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: ROW - SH5 at EF Trin Rivr

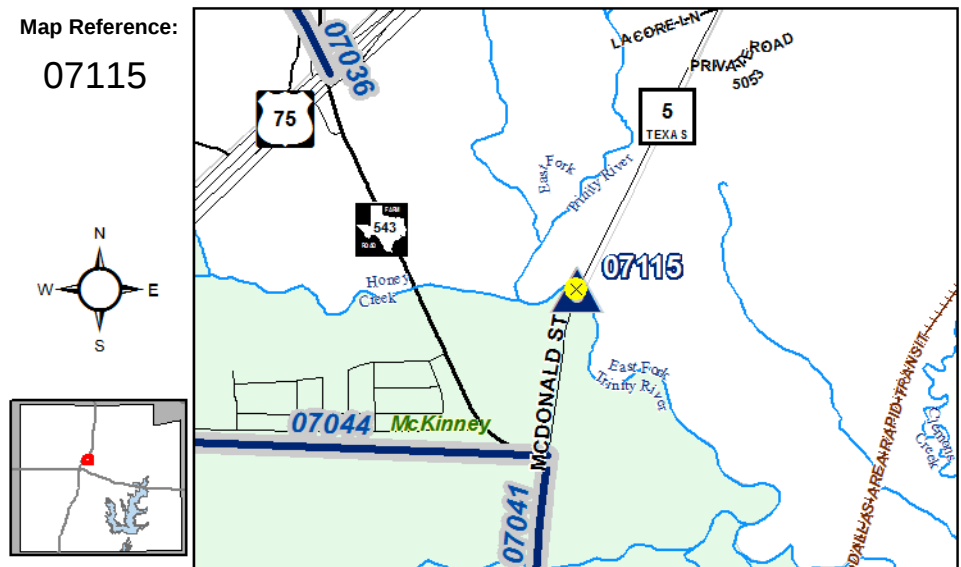
Project Number: 07115

Map Reference:

07115

Description:

Right of Way acquisition for bridge improvements on SH 5 @ East Fork Trinity River.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Right of Way	70,000	61,240	8,760	0	70,000
TOTAL	70,000	61,240	8,760	0	70,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	70,000	61,240	8,760	0	70,000
TOTAL	70,000	61,240	8,760	0	70,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Rural Road

Project Name: County Road - CR 408 from Road Bend E. Bomars Branch to FM 75

Project Number: 07096

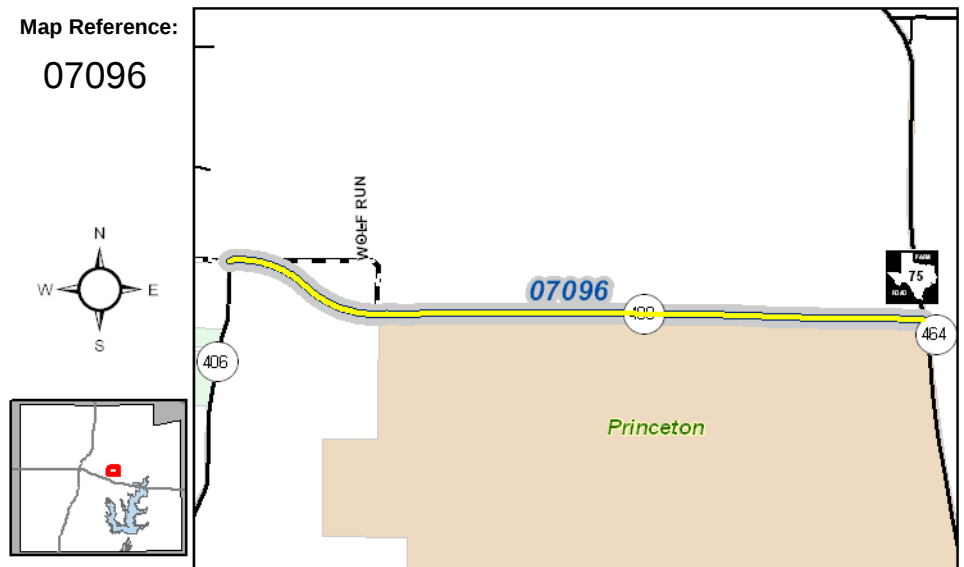
Map Reference:

Start Date: 2011

07096

Description:

ROW for CR 408 from Road Bend E. Bomars Branch to FM 75 for a length of 2 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Right of Way	432,047	405,207	26,840	0	432,047
TOTAL	432,047	405,207	26,840	0	432,047
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	616,450	589,609	26,841	0	616,450
TOTAL	616,450	589,609	26,841	0	616,450

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Rural Road

Project Name: County Road - CR 618 from CR 665 East to County Line

Project Number: 07097

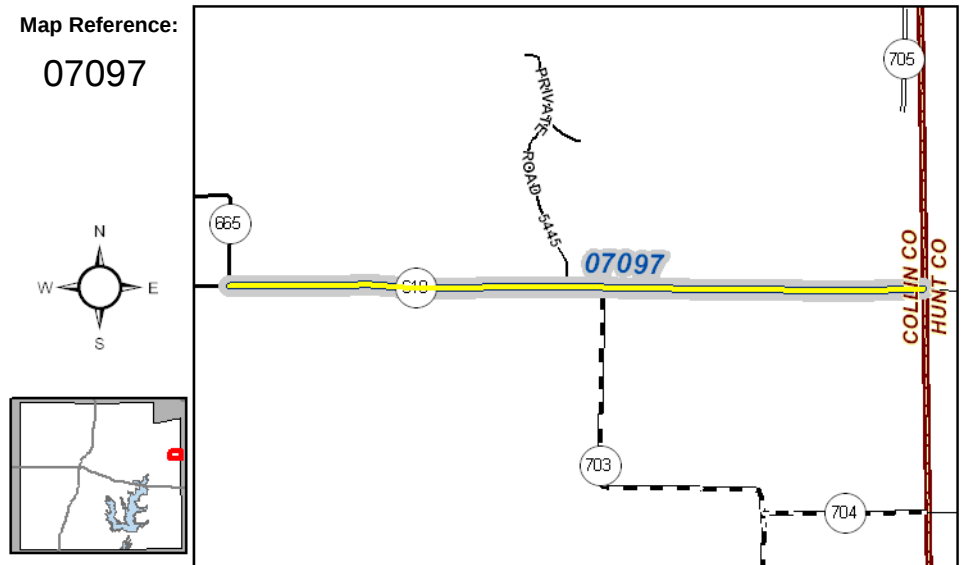
Start Date: 2010

Map Reference:

07097

Description:

ROW of CR 618 from CR 665 East to County Line for a length of 1.8 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	47,000	46,245	755	0	47,000
Design	60,000	59,987	13	0	60,000
Right of Way	272,700	242,222	30,478	0	272,700
TOTAL	379,700	348,454	31,246	0	379,700

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	407,000	375,754	31,246	0	407,000
TOTAL	407,000	375,754	31,246	0	407,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Rural Road

Project Name: County Road - CR 819 (Ballard St) from Alanis Rd to County Line

Project Number: 07098

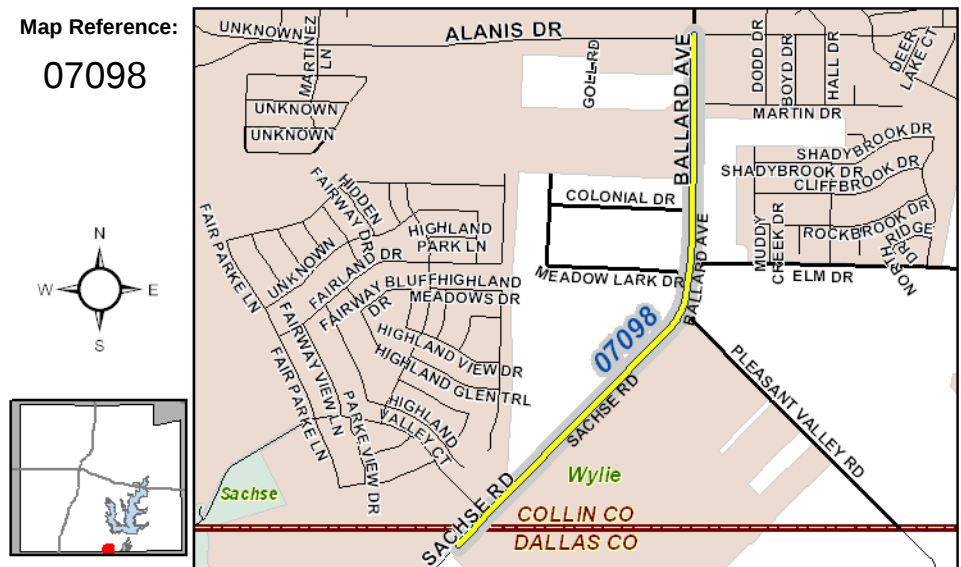
Map Reference:

Start Date: 2011

07098

Description:

Reconstruction of CR 819 (Ballard St) from Alanis Rd to County Line for a length of 1.2 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	4,860,000	350,000	4,510,000	0	4,860,000
TOTAL	4,860,000	350,000	4,510,000	0	4,860,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	5,400,000	890,000	4,510,000	0	5,400,000
TOTAL	5,400,000	890,000	4,510,000	0	5,400,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Rural Road

Project Name: County Road - Park Blvd from FM 2514 (Parker Rd) to Spring Creek

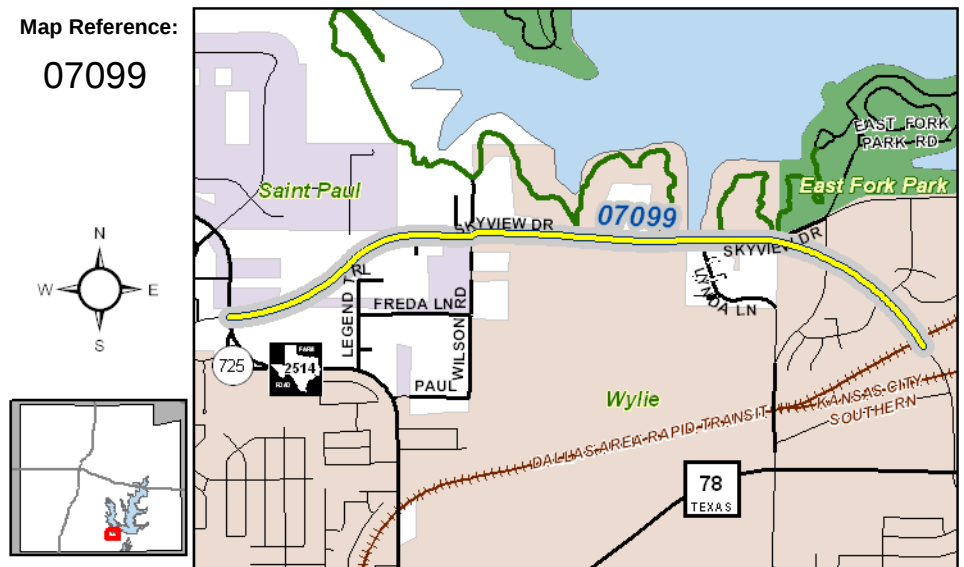
Project Number: 07099

Map Reference:

07099

Description:

ROW of Park Blvd from FM 2514 (Parker Rd) to Spring Creek Pkwy for a length of 2.3 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Design	938,600	200,900	737,700	0	938,600
Right of Way	1,050,000	141,860	908,140	0	1,050,000
TOTAL	1,988,600	342,760	1,645,840	0	1,988,600
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	1,988,600	342,760	1,645,840	0	1,988,600
TOTAL	1,988,600	342,760	1,645,840	0	1,988,600

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Rural Road

Project Name: County Road - CR 170 from FM 2478 to Honey Creek

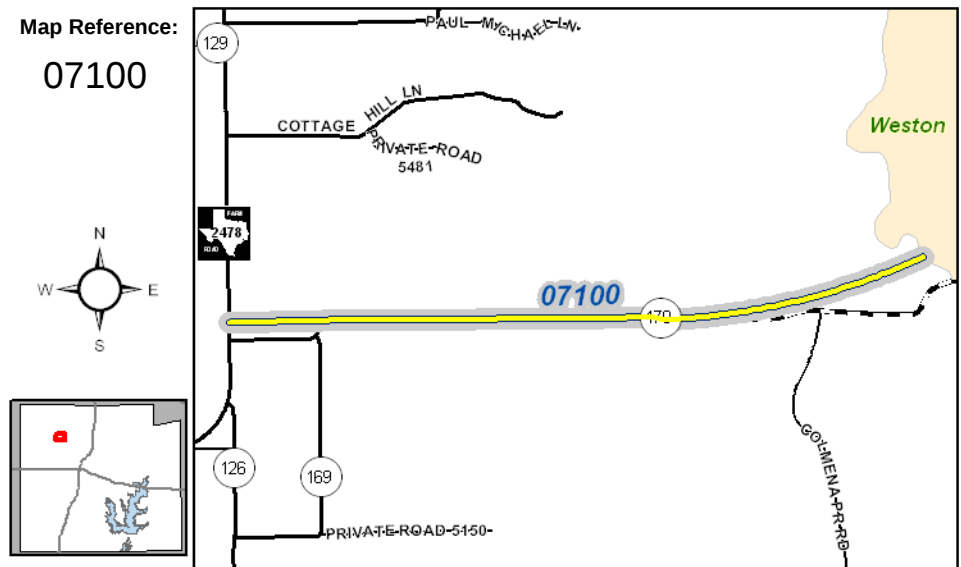
Project Number: 07100

Start Date: 2011

Map Reference:
07100

Description:

ROW of CR 170 from FM 2478 to Honey Creek for a length of 1.6 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Design	25,000	23,050	1,950	0	25,000
Right of Way	590,038	547,719	42,319	0	590,038
TOTAL	615,038	570,769	44,269	0	615,038
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	615,038	570,769	44,269	0	615,038
TOTAL	615,038	570,769	44,269	0	615,038

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Rural Road

Project Name: County Road - CR 424 from Sheffield Farms to CR 509

Project Number: 07101

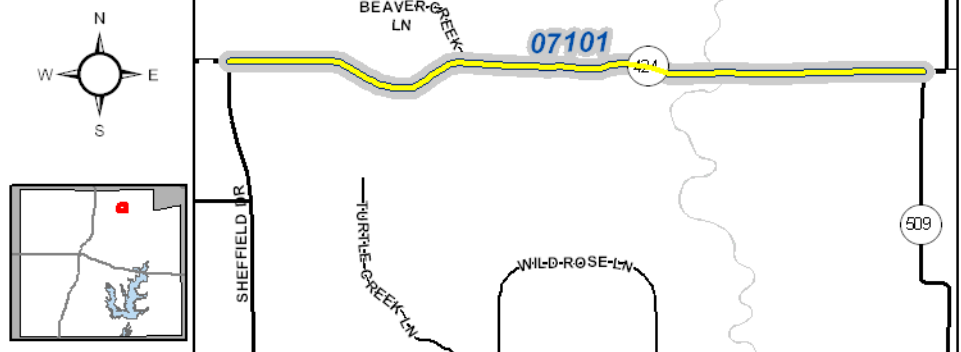
Map Reference:

Start Date: 2010

07101

Description:

Reconstruction of CR 424 from Sheffield Farms to CR 509 for a length of 1 mile.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	1,120,000	0	1,120,000	0	1,120,000
TOTAL	1,120,000	0	1,120,000	0	1,120,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	1,120,000	0	1,120,000	0	1,120,000
TOTAL	1,120,000	0	1,120,000	0	1,120,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: County Bridges

Project Name: County Drainage - CR 618 @ Cedar Creek

Project Number: 07103

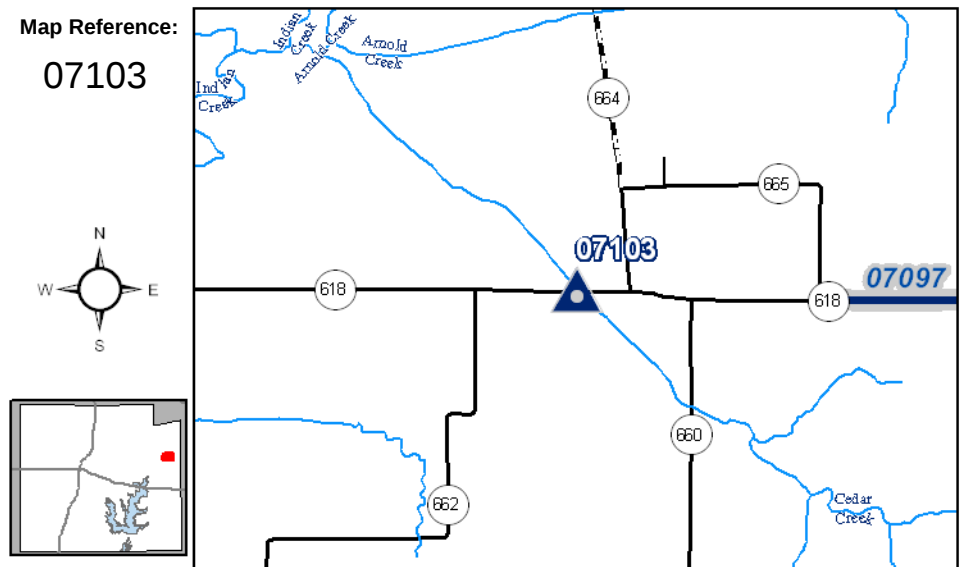
Start Date: 2009

Map Reference:

07103

Description:

County Drainage of CR 618 @ Cedar Creek.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	654,619	637,155	17,464	0	654,619
TOTAL	654,619	637,155	17,464	0	654,619
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	729,730	712,264	17,466	0	729,730
TOTAL	729,730	712,264	17,466	0	729,730

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: County Bridges

Project Name: County Drainage - CR 408 @ Tickey Creek

Project Number: 07108

Map Reference:

Start Date: 2009

07108

Description:

County Drainage of CR 408 @ Tickey Creek.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	446,256	123,727	322,529	0	446,256
TOTAL	446,256	123,727	322,529	0	446,256
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	877,000	554,471	322,529	0	877,000
TOTAL	877,000	554,471	322,529	0	877,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

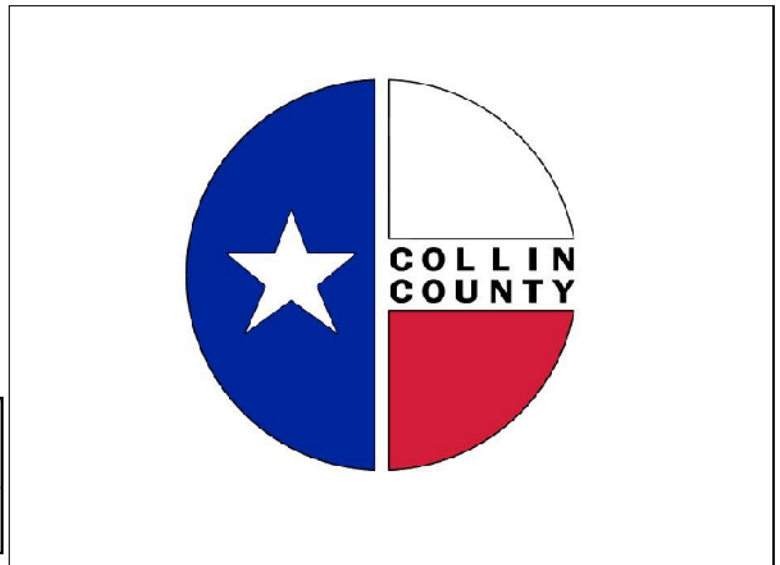
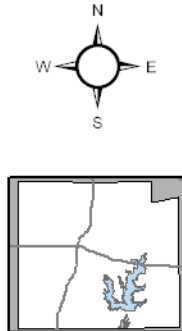
Project Group: Discretionary

Project Name: Discretionary - County Discretionary Regional

Project Number: 070000

Description:

County Discretionary Funds.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	94,000	0	94,000	0	94,000
Program Cont	17,397,088	0	17,397,088	0	17,397,088
TOTAL	17,491,088	0	17,491,088	0	17,491,088
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	17,491,088	0	17,491,088	0	17,491,088
TOTAL	17,491,088	0	17,491,088	0	17,491,088

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary

Project Name: CD - CR419 SisterGrvCrkBr

Project Number: 070014

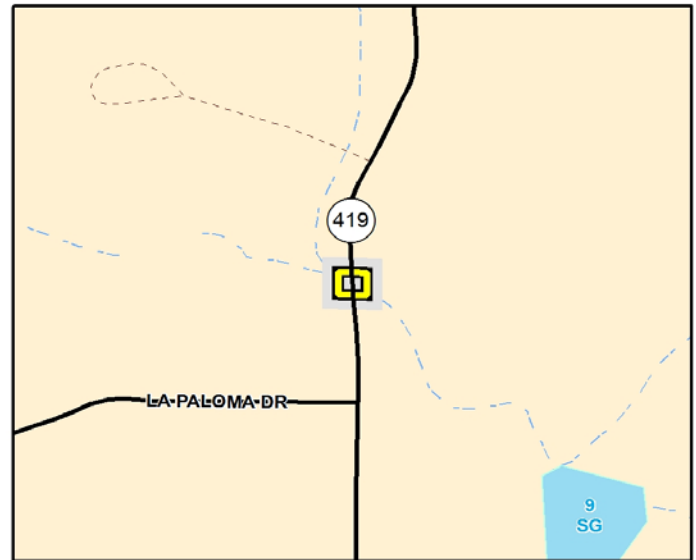
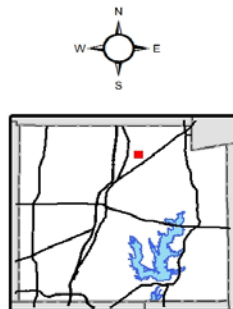
Map Reference:

Start Date: 2012

070014

Description:

County drainage of CR 419 Sister GroveCreek Bridge.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	343,039	328,039	15,000	0	343,039
Design	1,125	832	293	0	1,125
Right of Way	5,836	3,000	2,836	0	5,836
TOTAL	350,000	331,871	18,129	0	350,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	402,452	384,322	18,130	0	402,452
TOTAL	402,452	384,322	18,130	0	402,452

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary

Project Name: CD - CR601 TomBeanCreek

Project Number: 070015

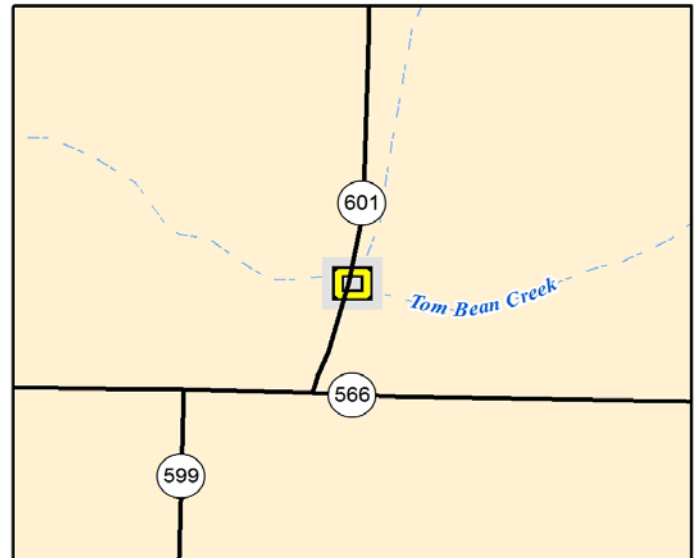
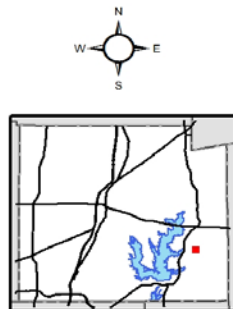
Map Reference:

Start Date: 2012

070015

Description:

County drainage of CR 601 Tom Bean Creek.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	128,759	82,867	45,892	0	128,759
Right of Way	5,000	2,283	2,717	0	5,000
TOTAL	133,759	85,150	48,609	0	133,759
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	380,349	331,740	48,609	0	380,349
TOTAL	380,349	331,740	48,609	0	380,349

Open Space Projects 2007

Project		Project-to- Date Budget	Project-to- Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Open Space Grants						
07OS	2007 Open Space Grant Fnd	3,600,012	0	3,600,012	0	3,600,012
07PG01	CC MP - Restroom&Ampithea	909,256	845,337	63,919	0	909,256
07PG02	CC JC - Hike&Bike trail	198,528	193,259	5,270	0	198,528
07PG05	Allen - Moisen Frm Park	150,000	45,618	104,382	0	150,000
07PG06	Anna - Natrl Sprngs Pk II	282,500	275,860	6,640	0	282,500
07PG07	Frisco - Cttnwd Crk Trl	120,000	82,000	38,000	0	120,000
07PG10	McKinney-Wlsn Crk FP Acqu	300,000	71,670	228,330	0	300,000
07PG15	Princeton - WWII POW Park	51,880	49,996	1,884	0	51,880
07PG18	Arts of CC - OpenSpc Phs3	500,000	471,978	28,022	0	500,000
07PG21	MK - Veterans Mem Park	300,000	226,476	73,524	0	300,000
07PG21	MK - Veterans Mem Park	300,000	226,476	73,524	0	300,000
07PG28	NH - Town Park Phs3b	30,000	0	30,000	0	30,000
07PG30	PK - PrkrPrsrvRecTrlExtns	12,500	11,360	1,140	0	12,500
07PG35	CC NC -New Prairie Restor	11,782	7,008	4,774	0	11,782
07PG39	Farmersville-Chaparral Tr	150,000	149,821	179	0	150,000
07PG42	LowryCrossing-Pk/ComCtr	75,000	0	75,000	0	75,000
07PG45	Prosper-Pecan Grove Pk Tr	35,000	23,296	11,704	0	35,000
07PG46	Wylie-Pheasant Cr Pk Dev	47,000	46,336	664	0	47,000
07PG48	Myers Park Grass Paver	200,000	0	200,000	0	200,000
07PG49	Myers Park Pavilion	85,700	0	85,700	0	85,700
07PG54	Lavon City Park	20,000	19,379	621	0	20,000
		7,379,158	2,745,869	4,633,289	0	7,379,158
TOTAL GROUP		7,379,158	2,745,869	4,633,289	0	7,379,158

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

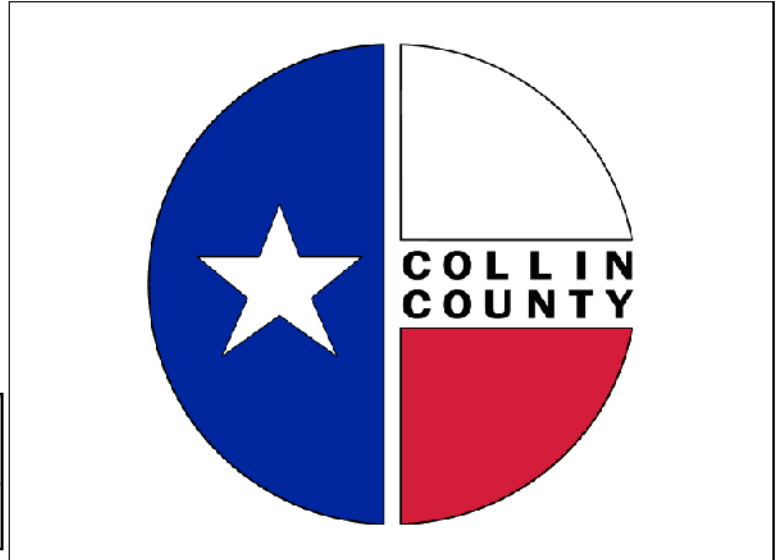
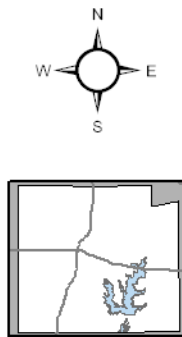
Project Name: 2007 Open Space Grant Funds

Project Number: 07OS

Start Date: 2009

Description:

2007 Open Space Grant Funds.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	3,600,012	0	3,600,012	0	3,600,012
TOTAL	3,600,012	0	3,600,012	0	3,600,012
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	3,600,012	0	3,600,012	0	3,600,012
TOTAL	3,600,012	0	3,600,012	0	3,600,012

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

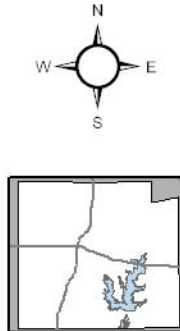
Project Name: CC MP - Restroom&Ampitheater

Project Number: 07PG01

Start Date: 2009

Description:

Design & construction of restroom facility and design of an amphitheatre.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	134,724	104,845	29,879	0	134,724
Land	608,871	574,831	34,040	0	608,871
TOTAL	743,595	679,676	63,919	0	743,595
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	909,256	845,337	63,919	0	909,256
TOTAL	909,256	845,337	63,919	0	909,256

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

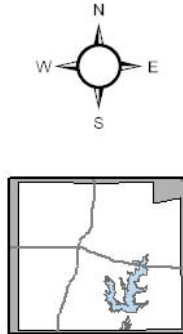
Project Name: CC JC - Hike&Bike trail

Project Number: 07PG02

Start Date: 2009

Description:

Hike & bike trail and iron truss bridge.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	198,528	193,259	5,270	0	198,528
TOTAL	198,528	193,259	5,270	0	198,528
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	198,528	193,259	5,270	0	198,528
TOTAL	198,528	193,259	5,270	0	198,528

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

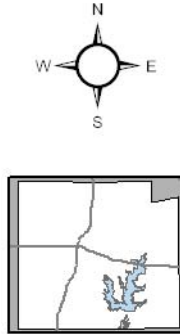
Project Name: Allen - Moisen Frm Park

Project Number: 07PG05

Start Date: 2009

Description:

Design a master plan and developmental plan for park.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	150,000	45,618	104,382	0	150,000
TOTAL	150,000	45,618	104,382	0	150,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	150,000	45,618	104,382	0	150,000
TOTAL	150,000	45,618	104,382	0	150,000

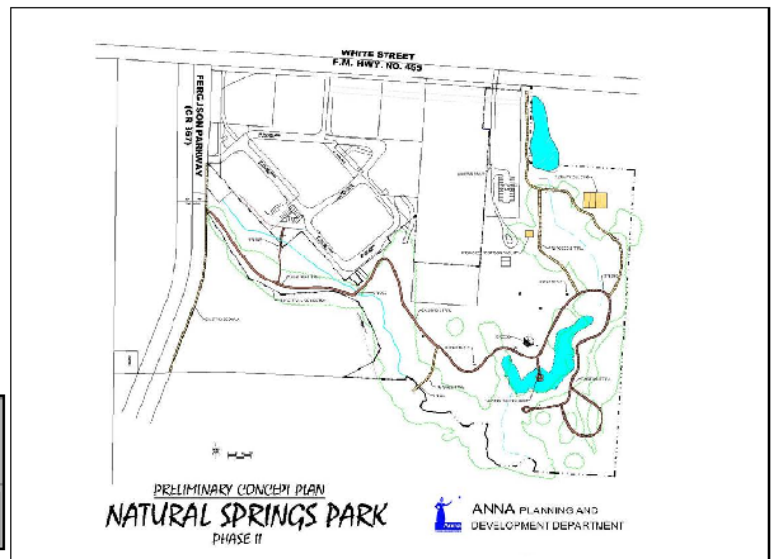
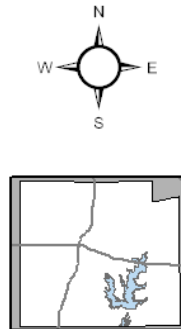
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: Anna - Natrl Sprngs Pk II
Project Number: 07PG06
Start Date: 2009

Description:

Mobilization & clearing, erosion control, grading, concrete trail, pre-fab steel bridges, seedbed prep, hydroseeding, activity building remodel, pre-fab restroom.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	69,547	62,907	6,640	0	69,547
TOTAL	69,547	62,907	6,640	0	69,547
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	282,500	275,860	6,640	0	282,500
TOTAL	282,500	275,860	6,640	0	282,500

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

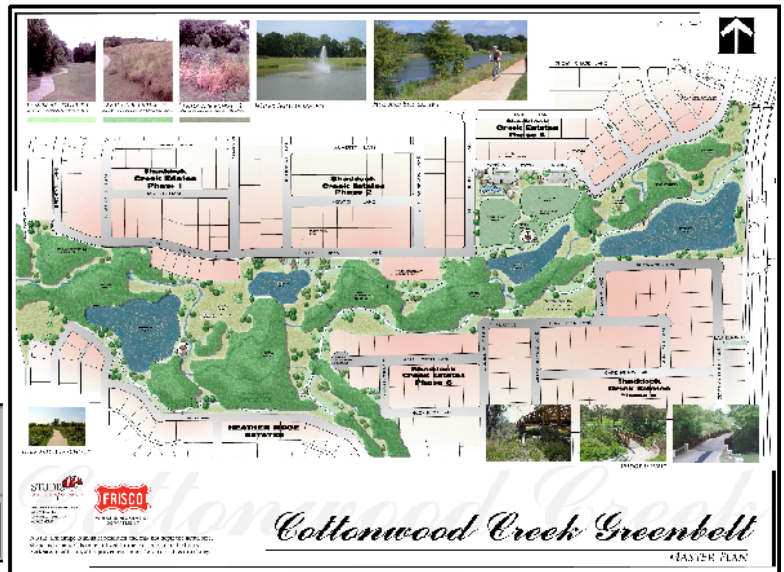
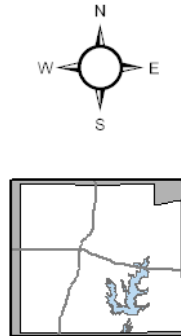
Project Group: Open Space Grants

Project Name: Frisco - Cttnwd Crk Trl

Project Number: 07PG07

Start Date: 2009

Description:
Trail construction.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	120,000	82,000	38,000	0	120,000
TOTAL	120,000	82,000	38,000	0	120,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	120,000	82,000	38,000	0	120,000
TOTAL	120,000	82,000	38,000	0	120,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

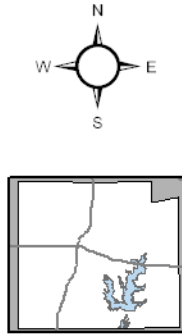
Project Name: McKinney-Wlsn Crk FP Acqu

Project Number: 07PG10

Start Date: 2009

Description:

Land acquisition of flood plain along the Wilson Creek corridor.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	300,000	71,670	228,330	0	300,000
TOTAL	300,000	71,670	228,330	0	300,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	300,000	71,670	228,330	0	300,000
TOTAL	300,000	71,670	228,330	0	300,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

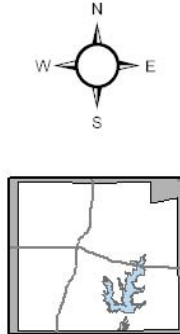
Project Name: Princeton - WWII POW Park

Project Number: 07PG15

Start Date: 2009

Description:

Hike-bike trail, Disc Golf course, Skate Park, Splash Park, engineering cost.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	51,880	49,996	1,884	0	51,880
TOTAL	51,880	49,996	1,884	0	51,880
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	51,880	49,996	1,884	0	51,880
TOTAL	51,880	49,996	1,884	0	51,880

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

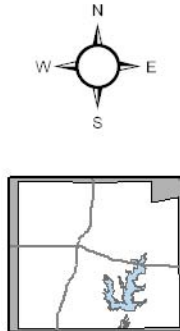
Project Name: Arts of CC - OpenSpc Phs3

Project Number: 07PG18

Start Date: 2009

Description:

Trail construction of Six Cities Trail,
Ridgeview Drive Trail & No Name Creek
Trail.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	500,000	471,978	28,022	0	500,000
TOTAL	500,000	471,978	28,022	0	500,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	500,000	471,978	28,022	0	500,000
TOTAL	500,000	471,978	28,022	0	500,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

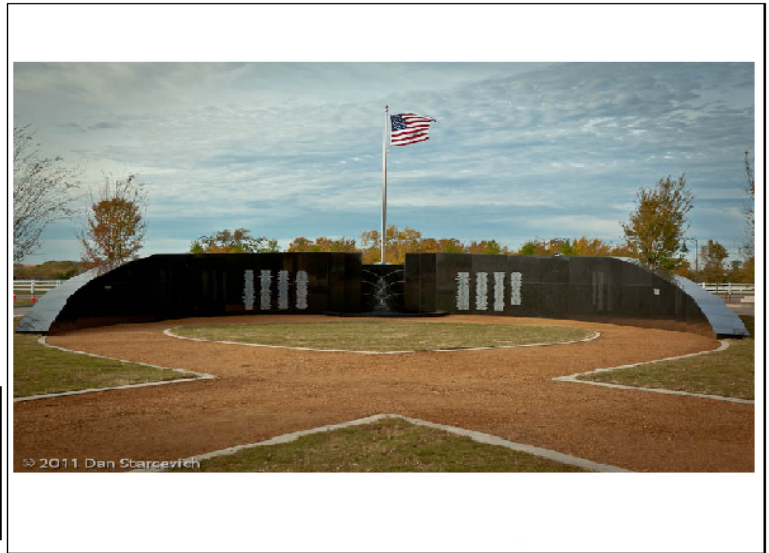
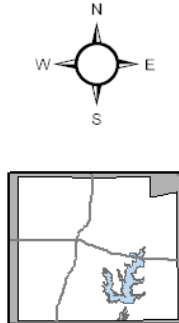
Project Name: McKinney - Veterans Mem Park

Project Number: 07PG21

Start Date: 2010

Description:

Construction of Veteran's Memorial Park/Wall.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	600,000	452,951	147,049	0	600,000
TOTAL	600,000	452,951	147,049	0	600,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	600,000	452,951	147,049	0	600,000
TOTAL	600,000	452,951	147,049	0	600,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

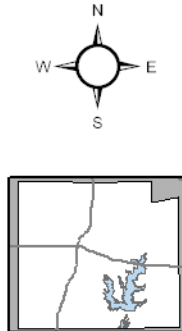
Project Name: New Hope - New Hope Town Park Phase 3b

Project Number: 07PG28

Start Date: 2011

Description:

Acquisition of additional park land (0.744 ac)
next to current park.



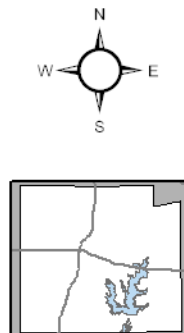
EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	30,000	0	30,000	0	30,000
TOTAL	30,000	0	30,000	0	30,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	30,000	0	30,000	0	30,000
TOTAL	30,000	0	30,000	0	30,000

CAPITAL IMPROVEMENT PROGRAM

Project Group:	Open Space Grants
Project Name:	Parker - Parker Preserve Recreational Trail Extension
Project Number:	07PG30
Start Date:	2011

Description:

Add 633 linear foot crushed granite trail.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	12,500	11,360	1,140	0	12,500
TOTAL	12,500	11,360	1,140	0	12,500
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	12,500	11,360	1,140	0	12,500
TOTAL	12,500	11,360	1,140	0	12,500

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

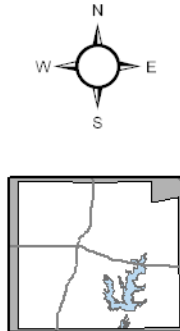
Project Name: CC NC - New Prairie Restor

Project Number: 07PG35

Start Date: 2012

Description:

Collin County Nature Conservancy - New
Prairie Restoration Program.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	6,000	1,226	4,774	0	6,000
TOTAL	6,000	1,226	4,774	0	6,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	11,782	7,008	4,774	0	11,782
TOTAL	11,782	7,008	4,774	0	11,782

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

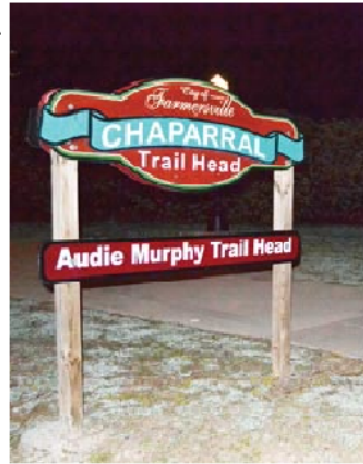
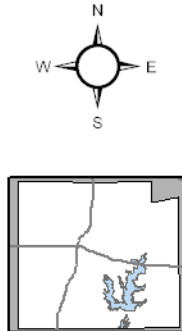
Project Name: Farmersville-Chaparral Tr

Project Number: 07PG39

Start Date: 2012

Description:

Farmersville-Chaparral Trail extension and construction.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	150,000	149,821	179	0	150,000
TOTAL	150,000	149,821	179	0	150,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	150,000	149,821	179	0	150,000
TOTAL	150,000	149,821	179	0	150,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

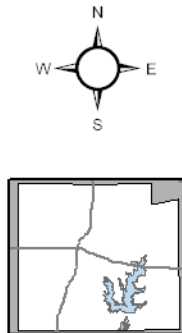
Project Name: LowryCrossing-Pk/ComCtr

Project Number: 07PG42

Start Date: 2012

Description:

Lowry Crossing-Park and Community Center construction.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	75,000	0	75,000	0	75,000
TOTAL	75,000	0	75,000	0	75,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	75,000	0	75,000	0	75,000
TOTAL	75,000	0	75,000	0	75,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

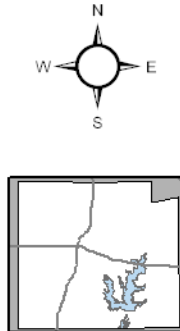
Project Name: Prosper-Pecan Grove Pk Tr

Project Number: 07PG45

Start Date: 2012

Description:

Prosper-Pecan Grove Park Trail / Trailhead
/ Hike / Bike.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	35,000	23,296	11,704	0	35,000
TOTAL	35,000	23,296	11,704	0	35,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	35,000	23,296	11,704	0	35,000
TOTAL	35,000	23,296	11,704	0	35,000

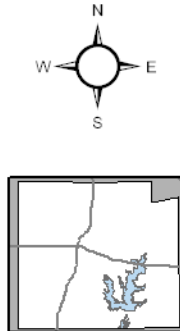
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: Wylie-Pheasant Cr Pk Dev
Project Number: 07PG46
Start Date: 2012

Description:

4.4 acre park development with pavilion, concrete trail, lighting and playground surfacing.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	47,000	46,336	664	0	47,000
TOTAL	47,000	46,336	664	0	47,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	47,000	46,336	664	0	47,000
TOTAL	47,000	46,336	664	0	47,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

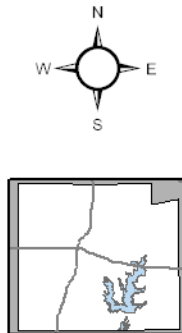
Project Name: Myers - Park Grass Paver

Project Number: 07PG48

Start Date: 2013

Description:

Construct 100 parking spaces using a grass paver system.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	200,000	0	200,000	0	200,000
TOTAL	200,000	0	200,000	0	200,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	200,000	0	200,000	0	200,000
TOTAL	200,000	0	200,000	0	200,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

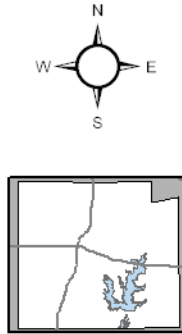
Project Name: Myers Park - Pavillion and Picnic Tables

Project Number: 07PG49

Start Date: 2013

Description:

Construct Pavilion on concrete pad with picnic tables



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	85,700	0	85,700	0	85,700
TOTAL	85,700	0	85,700	0	85,700
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	85,700	0	85,700	0	85,700
TOTAL	85,700	0	85,700	0	85,700

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

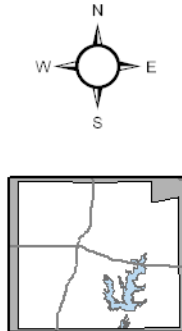
Project Name: Lavon City Park

Project Number: 07PG54

Start Date: 2013

Description:

Lavon - playground equipment



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	20,000	19,379	621	0	20,000
TOTAL	20,000	19,379	621	0	20,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	20,000	19,379	621	0	20,000
TOTAL	20,000	19,379	621	0	20,000

Facilities Projects 2007

Project		Project-to- Date Budget	Project-to- Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Courts Facility						
07CH	Bloomdale Cths Phase 2	22,665,047	22,461,719	203,328	0	22,665,047
		22,665,047	22,461,719	203,328	0	22,665,047
Juvenile Detention Facility						
07JUV	Juvenile Detention Expansion	1,000,000	407,674	592,326	0	1,000,000
		1,000,000	407,674	592,326	0	1,000,000
Juvenile Justice Facility						
08JJA	Juv Just Alt Educ Fac	9,085,198	8,912,806	172,392	0	9,085,198
		9,085,198	8,912,806	172,392	0	9,085,198
TOTAL GROUP		32,750,245	31,782,199	968,046	0	32,750,245

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Courts Facility

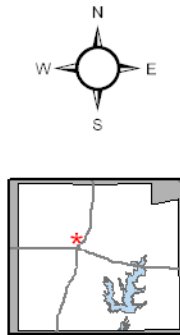
Project Name: County Courthouse Expansion

Project Number: 07CH

Start Date: 2008

Description:

Expansion of Collin County Courthouse to allow the continued centralization of courts and governmental departments to the new courthouse campus.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	18,056,737	18,003,439	53,298	0	18,056,737
Design	4,484,298	4,373,051	111,247	0	4,484,298
Equipment	124,012	85,228	38,784	0	124,012
TOTAL	22,665,047	22,461,719	203,328	0	22,665,047
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	22,665,047	22,461,719	203,328	0	22,665,047
TOTAL	22,665,047	22,461,719	203,328	0	22,665,047

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

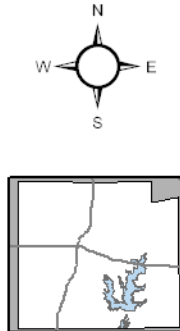
Project Group: Juvenile Detention Facility

Project Name: Juvenile Detention Facility

Project Number: 07JUV

Description:

Expansion to include additional 48-bed housing unit.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Design	1,000,000	407,674	592,326	0	1,000,000
TOTAL	1,000,000	407,674	592,326	0	1,000,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	1,000,000	407,674	592,326	0	1,000,000
TOTAL	1,000,000	407,674	592,326	0	1,000,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

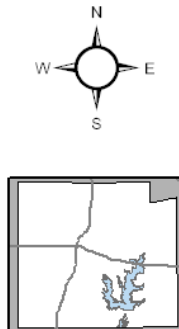
Project Group: Juvenile Justice Facility

Project Name: Juvenile Justice Alternative Education Facility

Project Number: 08JJAE

Description:

Juvenile Justice Alternative Education Facility.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Construction	8,009,778	7,856,655	153,123	0	8,009,778
Design	785,198	785,197	1	0	785,198
Equipment	290,222	252,655	37,567	0	290,222
TOTAL	9,085,198	8,894,506	190,692	0	9,085,198
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	FY 2014 Projected New	Project Total
Bond Funds	9,085,198	8,912,806	172,392	0	9,085,198
TOTAL	9,085,198	8,912,806	172,392	0	9,085,198

Transportation Projects 2003

Project		Project-to- Date Budget	Project-to- Date Actuals	FY 2014 Available	Project Total
City of Parker					
03041	McCreary Rd (CR245)Parker	751,450	445,092	306,358	751,450
		751,450	445,092	306,358	751,450
City of Plano					
03045	US 75 Ramp Imp Engin Srv	2,096,530	1,057,384	1,039,146	2,096,530
03046	Parker Rd/US75 -Interchn	6,000,000	3,521,808	2,478,192	6,000,000
03050	Parker RD-City of Plano	2,162,365	2,031,220	131,145	2,162,365
03052	Communications Parkway	1,872,109	1,717,955	154,154	1,872,109
03054	McDermott Dr (Widening)	1,050,000	1,028,716	21,284	1,050,000
03056	Caparral Rd	950,000	888,376	61,624	950,000
03059	Independence Parkway	800,000	692,501	107,499	800,000
03061	Headquarters Drive	500,000	410,000	90,000	500,000
03063	Rasor Road	1,328,717	1,319,016	9,701	1,328,717
03065	Winhaven Pkwy	1,600,000	0	1,600,000	1,600,000
		18,359,721	12,666,977	5,692,744	18,359,721
Collin County Regional					
03038	US 380 / US 75 Interchange	4,503,900	4,264,377	239,523	4,503,900
03081	FM2551-Murphy Rd-Reginal	2,356,510	1,907,764	448,746	2,356,510
03115	County Discretionary Regn	2,167,231	0	2,167,231	2,167,231
03128	Plano Pkwy - DNT to Park	1,409,613	1,321,462	88,151	1,409,613
		10,437,254	7,493,602	2,943,652	10,437,254
Contingency					
CONTN	Road Bond Contingency	172,325	0	172,325	172,325
		172,325	0	172,325	172,325
TOTAL GROUP		29,720,750	20,605,671	9,115,079	29,720,750

COLLIN COUNTY

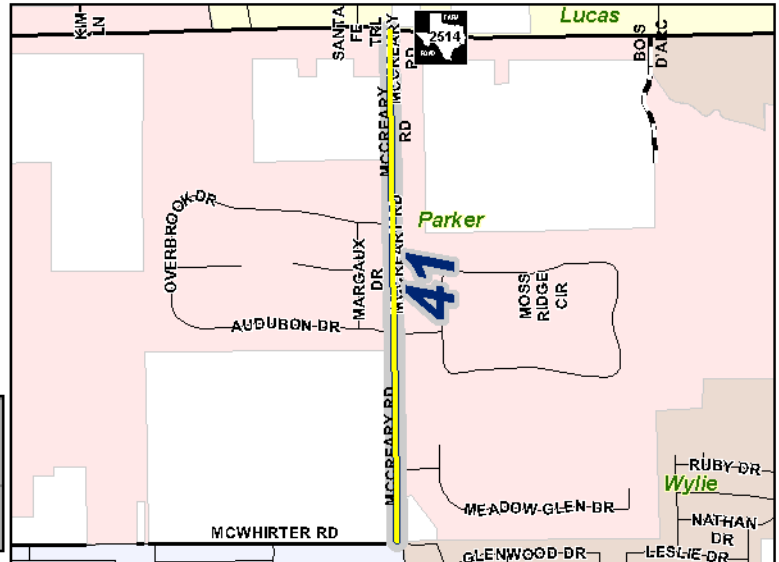
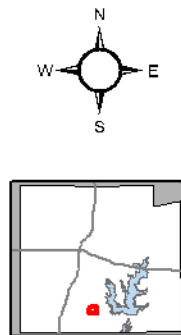
CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Parker
Project Name: McCreary Road (CR 245)
Project Number: 03041
Start Date: 2004

Map Reference:
41

Description:

Reconstruction project from Parker Road (FM 2514) to McWhirter Road, a distance of approximately 1.01 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	751,450	445,092	306,358	751,450
TOTAL	751,450	445,092	306,358	751,450
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	751,450	445,092	306,358	751,450
TOTAL	751,450	445,092	306,358	751,450

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: US 75

Project Number: 03045

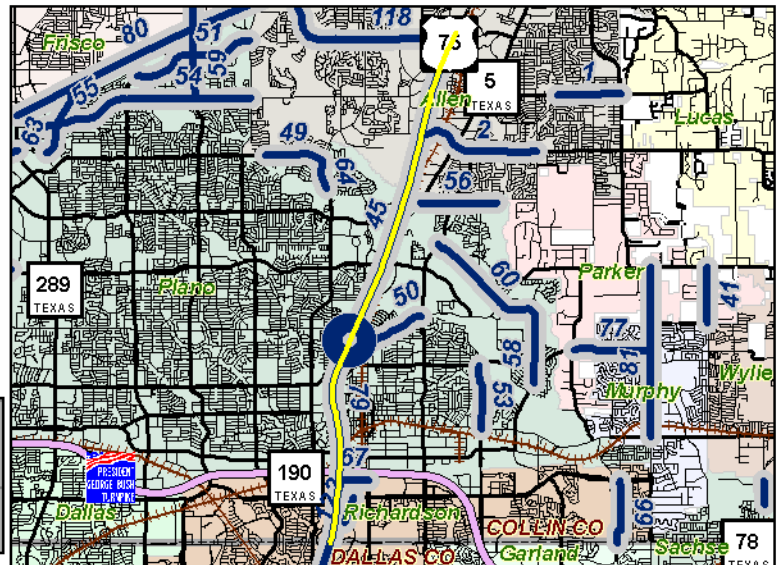
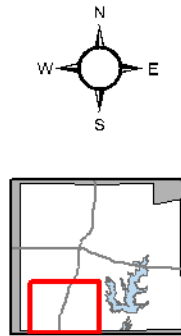
Start Date: 2006

Description:

US 75 Ramp improvements - 0.5 miles length.

Map Reference:

45



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	1,096,530	828,503	268,028	1,096,530
Design	1,000,000	228,881	771,119	1,000,000
TOTAL	2,096,530	1,057,384	1,039,146	2,096,530
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	2,096,530	1,057,384	1,039,146	2,096,530
TOTAL	2,096,530	1,057,384	1,039,146	2,096,530

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Parker Road / US 75

Project Number: 03046

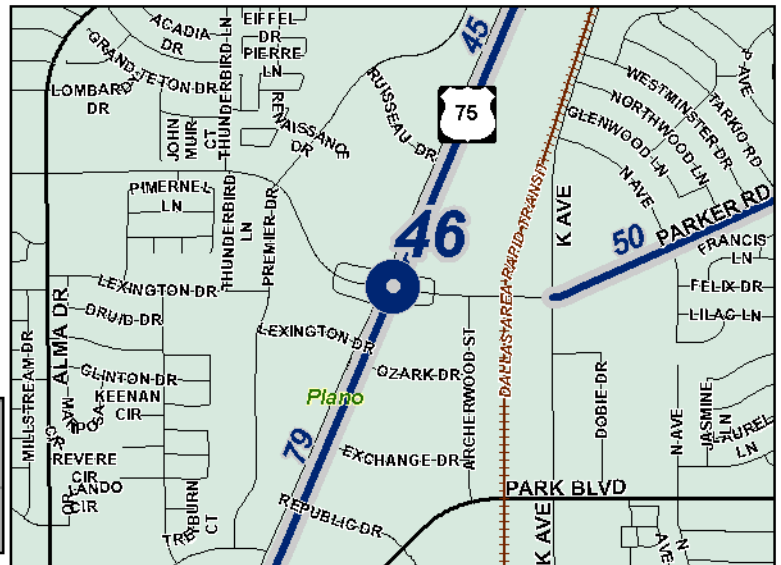
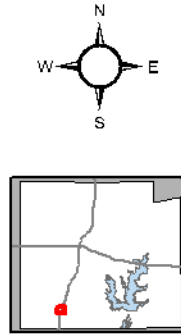
Start Date: 2006

Description:

Interchange construction; under design;
construction to begin 2008.

Map Reference:

46



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	6,000,000	3,521,808	2,478,192	6,000,000
TOTAL	6,000,000	3,521,808	2,478,192	6,000,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	6,000,000	3,521,808	2,478,192	6,000,000
TOTAL	6,000,000	3,521,808	2,478,192	6,000,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Parker Road

Project Number: 03050

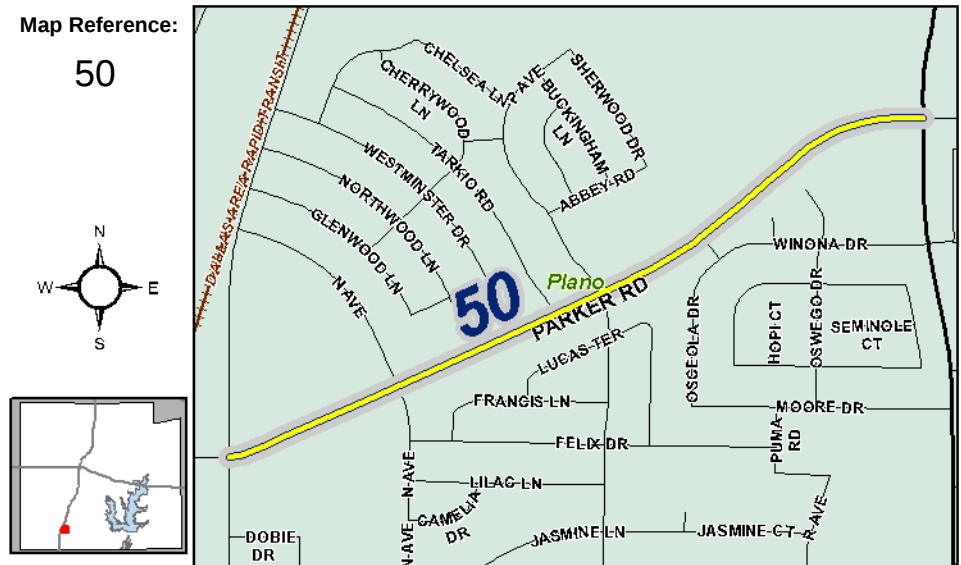
Start Date: 2005

Map Reference:

50

Description:

Widening from 4 lanes to 6 lanes from K Avenue to Raton Lane, a distance of approximately 0.76 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	2,162,365	2,031,220	131,145	2,162,365
TOTAL	2,162,365	2,031,220	131,145	2,162,365
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	2,162,365	2,031,220	131,145	2,162,365
TOTAL	2,162,365	2,031,220	131,145	2,162,365

COLLIN COUNTY

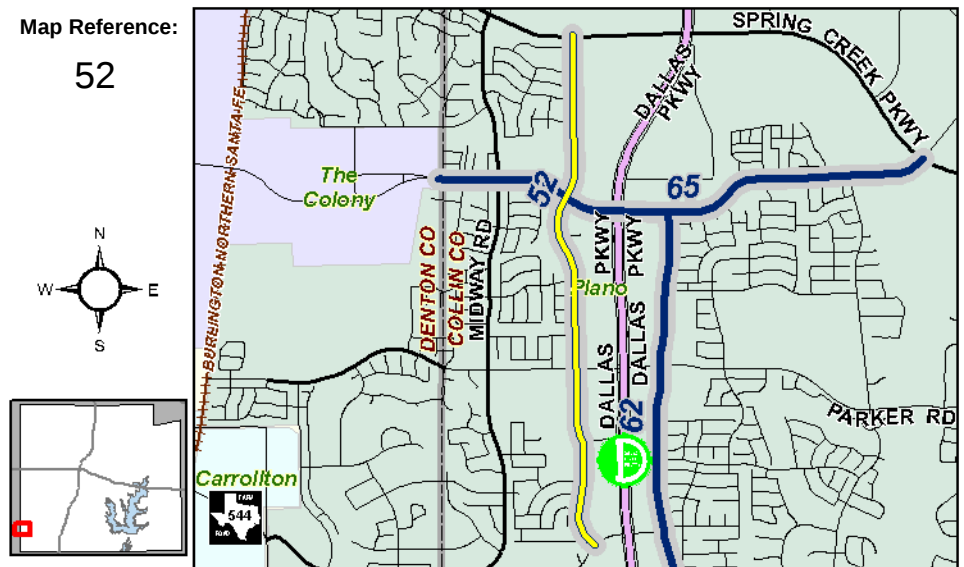
CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano
Project Name: Communications Parkway
Project Number: 03052
Start Date: 2007

Map Reference:
52

Description:

Widening to 6 lanes from Falls Road to Spring Creek Parkway, a distance of approximately 1.89 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	1,872,109	1,717,955	154,154	1,872,109
TOTAL	1,872,109	1,717,955	154,154	1,872,109
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	1,872,109	1,717,955	154,154	1,872,109
TOTAL	1,872,109	1,717,955	154,154	1,872,109

COLLIN COUNTY

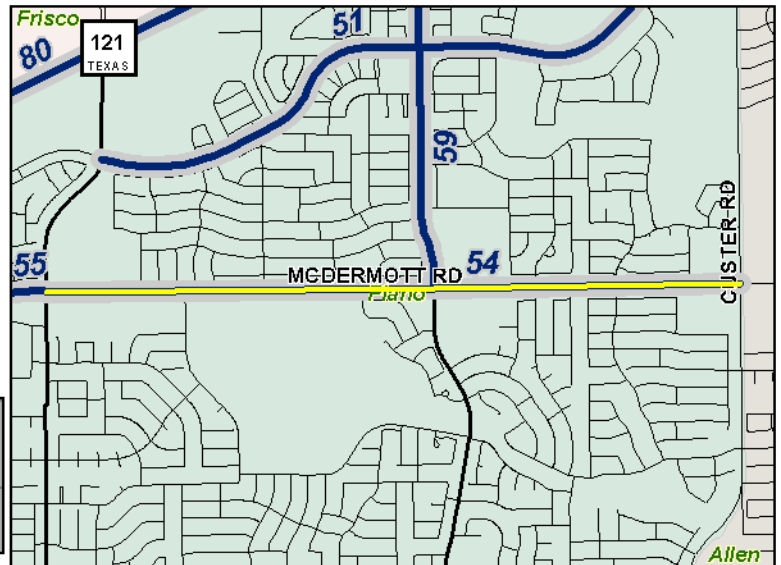
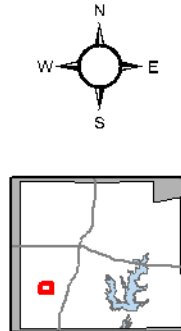
CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano
Project Name: McDermott Drive (Widening)
Project Number: 03054
Start Date: 2006

Map Reference:
54

Description:

Widening from 4 lanes to 6 lanes from Coit Road to Custer Road, a distance of approximately 1.99 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	1,050,000	1,028,716	21,284	1,050,000
TOTAL	1,050,000	1,028,716	21,284	1,050,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	1,050,000	1,028,716	21,284	1,050,000
TOTAL	1,050,000	1,028,716	21,284	1,050,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Chaparral Road

Project Number: 03056

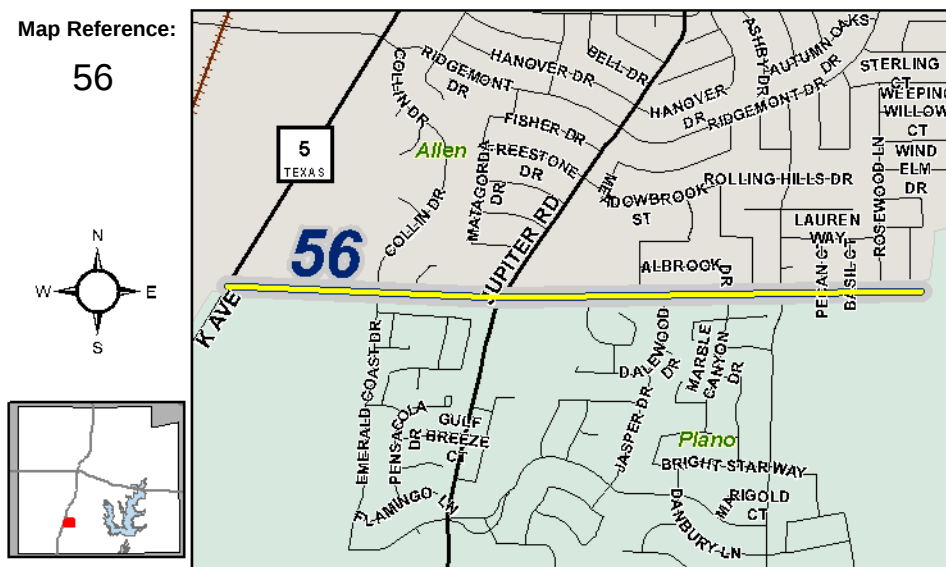
Start Date: 2005

Description:

Widening from 3 lanes to 6 lanes from K Avenue to Cottonwood Creek, a distance of approximately 0.85 miles.

Map Reference:

56



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	950,000	888,376	61,624	950,000
TOTAL	950,000	888,376	61,624	950,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	950,000	888,376	61,624	950,000
TOTAL	950,000	888,376	61,624	950,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Independence Parkway

Project Number: 03059

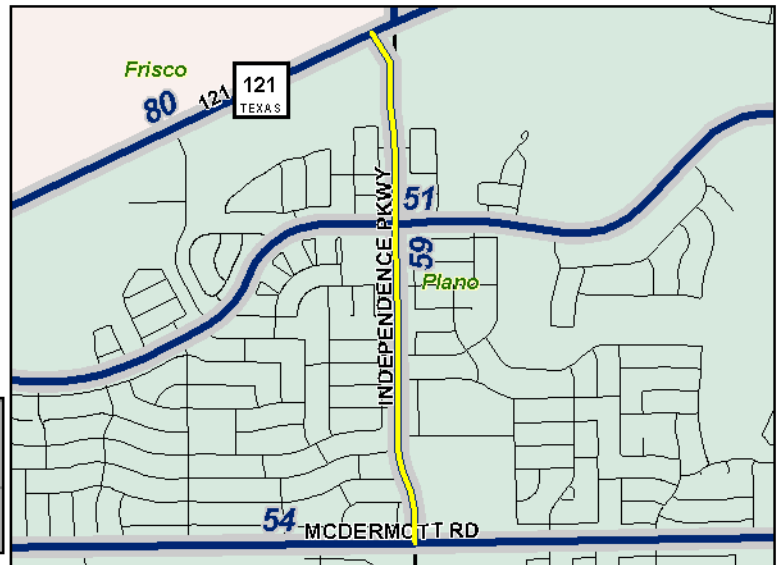
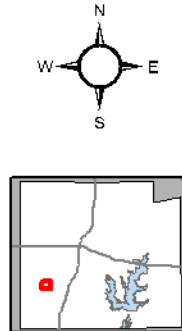
Start Date: 2007

Map Reference:

59

Description:

Widening from 4 lanes to 6 lanes from SH 121 to McDermott Road, a distance of approximately 1.23 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	800,000	692,501	107,499	800,000
TOTAL	800,000	692,501	107,499	800,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	800,000	692,501	107,499	800,000
TOTAL	800,000	692,501	107,499	800,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

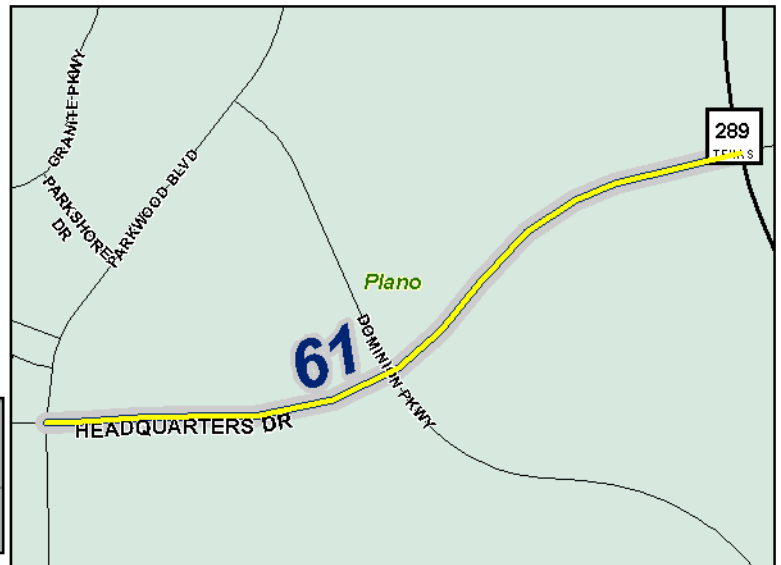
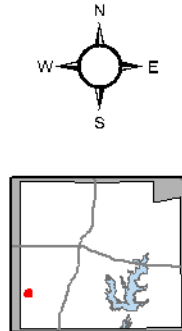
Project Group: City of Plano
Project Name: Headquarters Drive
Project Number: 03061
Start Date: 2007

Map Reference:

61

Description:

Widening from 4 lanes to 6 lanes from Parkwood Boulevard to Preston Road, a distance of approximately 0.76 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	500,000	410,000	90,000	500,000
TOTAL	500,000	410,000	90,000	500,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	500,000	410,000	90,000	500,000
TOTAL	500,000	410,000	90,000	500,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Razor Road

Project Number: 03063

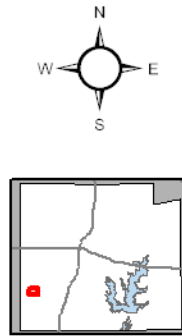
Start Date: 2008

Description:

Constructing a new arterial from Ohio Drive to SH 121, a distance of approximately 1.23 miles.

Map Reference:

63



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	1,328,717	1,319,016	9,701	1,328,717
TOTAL	1,328,717	1,319,016	9,701	1,328,717
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	1,328,717	1,319,016	9,701	1,328,717
TOTAL	1,328,717	1,319,016	9,701	1,328,717

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Windhaven Pkwy

Project Number: 03065

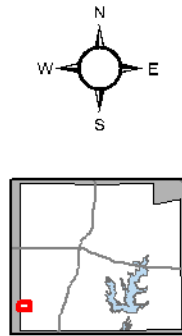
Start Date: 2007

Description:

Windhaven Pkwy widening - From County Line to Spring Creek Pkwy - 2.08 miles.

Map Reference:

65



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	1,600,000	0	1,600,000	1,600,000
TOTAL	1,600,000	0	1,600,000	1,600,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	1,600,000	0	1,600,000	1,600,000
TOTAL	1,600,000	0	1,600,000	1,600,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: US 380 / US 75 Interchange

Project Number: 03038

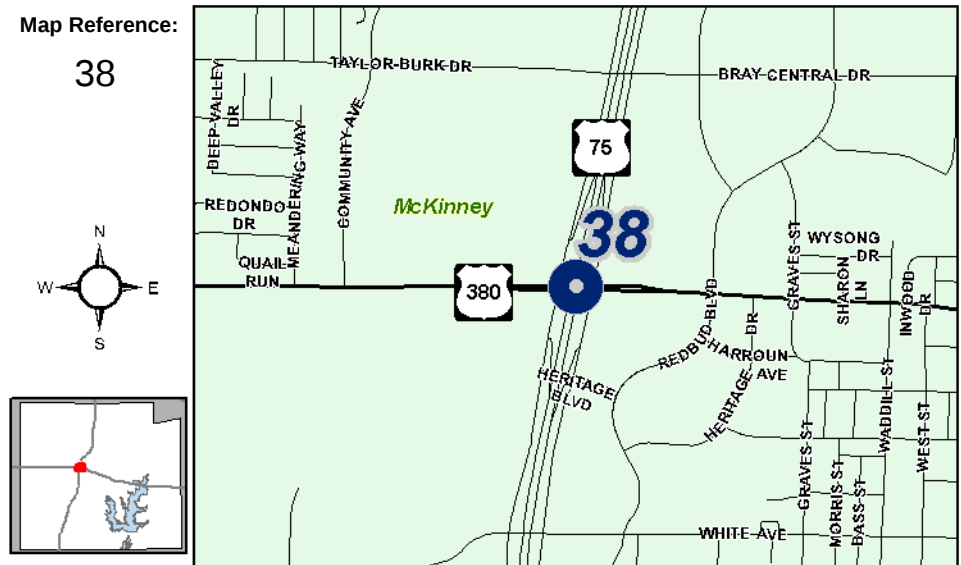
Start Date: 2007

Map Reference:

38

Description:

US 380 / US 75 Interchange - Intersection construction project.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	4,503,900	4,264,377	239,523	4,503,900
TOTAL	4,503,900	4,264,377	239,523	4,503,900
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	4,503,900	4,264,377	239,523	4,503,900
TOTAL	4,503,900	4,264,377	239,523	4,503,900

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: FM 2551 (Murphy Road)

Project Number: 03081

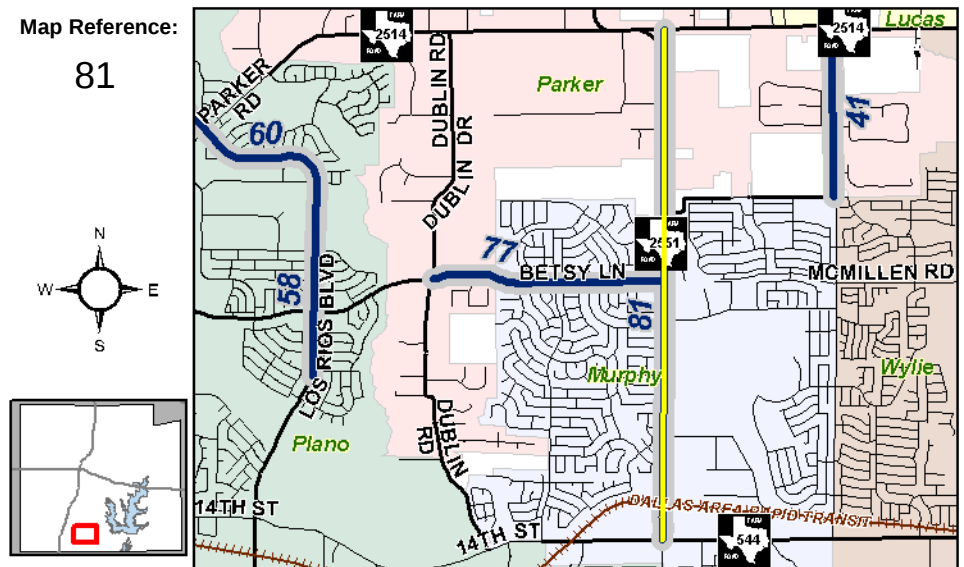
Start Date: 2005

Description:

Reconstruction project from FM 544 to Parker Road, a distance of approximately 3.03 miles.

Map Reference:

81



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	973,298	565,720	407,578	973,298
Design	70,000	68,738	1,262	70,000
Right of Way	1,313,212	1,273,306	39,906	1,313,212
TOTAL	2,356,510	1,907,764	448,746	2,356,510
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	2,356,510	1,907,764	448,746	2,356,510
TOTAL	2,356,510	1,907,764	448,746	2,356,510

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: DNT Extension

Project Number: 03113

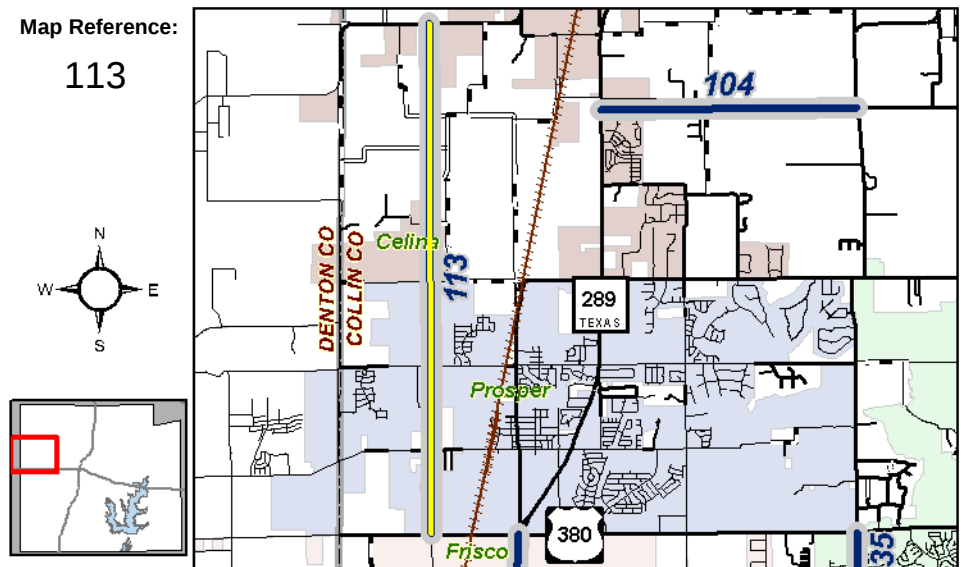
Start Date: 2004

Map Reference:

113

Description:

Creating a new arterial of 2 lanes from US 380 to FM 428, a distance of approximately 6.21 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	9,432,942	9,432,942	0	9,432,942
Design	1,262,345	1,262,343	2	1,262,345
Right of Way	2,711	2,711	0	2,711
TOTAL	10,697,998	10,697,996	2	10,697,998
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	10,697,998	10,697,996	2	10,697,998
TOTAL	10,697,998	10,697,996	2	10,697,998

COLLIN COUNTY

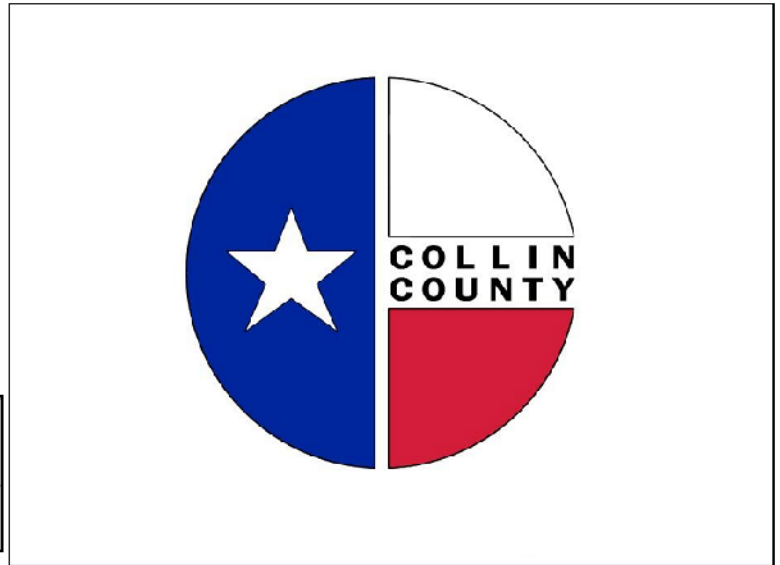
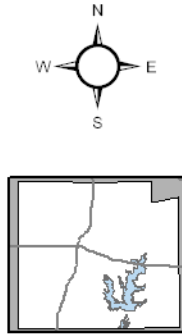
CAPITAL IMPROVEMENT PROGRAM

Project Group: Contingency

Project Name: Road Bond Contingency

Project Number: CONTNG - R

Description:
2003 Contingency Road Bond Funds.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Program Cont	172,325	0	172,325	172,325
TOTAL	172,325	0	172,325	172,325
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	172,325	0	172,325	172,325
TOTAL	172,325	0	172,325	172,325

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: County Bridges

Project Name: CR 382

Project Number: 03082

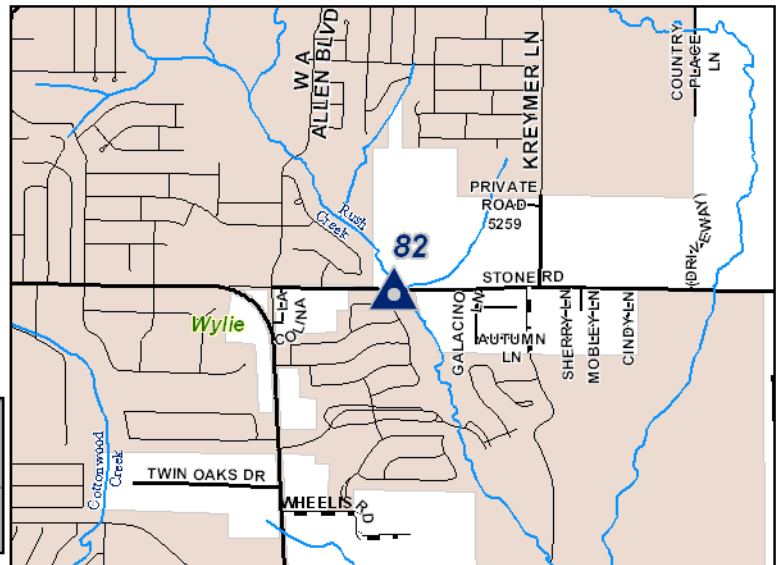
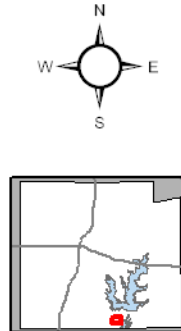
Start Date: 2004

Description:

CR 382 bridge replacement at Stone Road Bridge - .025 miles.

Map Reference:

82



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Design	29,000	29,000	0	29,000
TOTAL	29,000	29,000	0	29,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	29,000	29,000	0	29,000
TOTAL	29,000	29,000	0	29,000

Open Space Projects 2003

Project		Project-to- Date Budget	Project-to- Date Actuals	FY 2014 Available	Project Total
Open Space Grants					
03129	Open Space Grants	317,891	0	317,891	317,891
03PG01	PARK GRNT-TRINITY TRAIL	209,003	206,673	2,330	209,003
03PG72	Dallas-NorthBarkPark	98,000	94,325	3,675	98,000
03PG73	CC - Regional Trail Plan	194,470	178,712	15,758	194,470
03PG74	CC Concrete Pads/Building	20,000	17,770	2,230	20,000
03PHP	Parkhill Prairie Restorat	29,849	21,730	8,119	29,849
		869,213	519,211	350,002	869,213
TOTAL GROUP		869,213	519,211	350,002	869,213

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

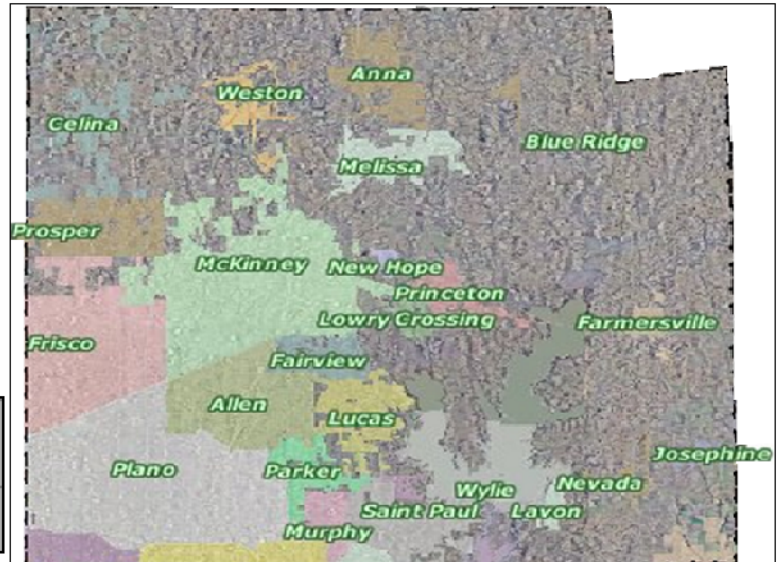
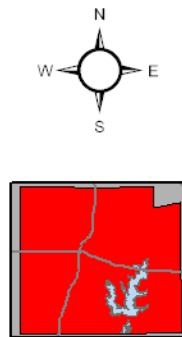
Project Name: Open Space Grants

Project Number: 03129

Start Date: 2004

Description:

Acquisition and improvement of land for parks and open space, including joint city-county projects.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	317,891	0	317,891	317,891
TOTAL	317,891	0	317,891	317,891
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	317,891	0	317,891	317,891
TOTAL	317,891	0	317,891	317,891

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

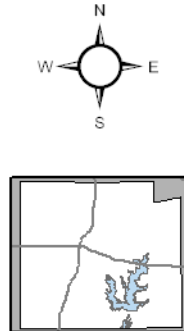
Project Group: Open Space Grants

Project Name: Dallas-NorthBarkPark

Project Number: 03PG72

Start Date: 2009

Description:



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	98,000	94,325	3,675	98,000
TOTAL	98,000	94,325	3,675	98,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	98,000	94,325	3,675	98,000
TOTAL	98,000	94,325	3,675	98,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

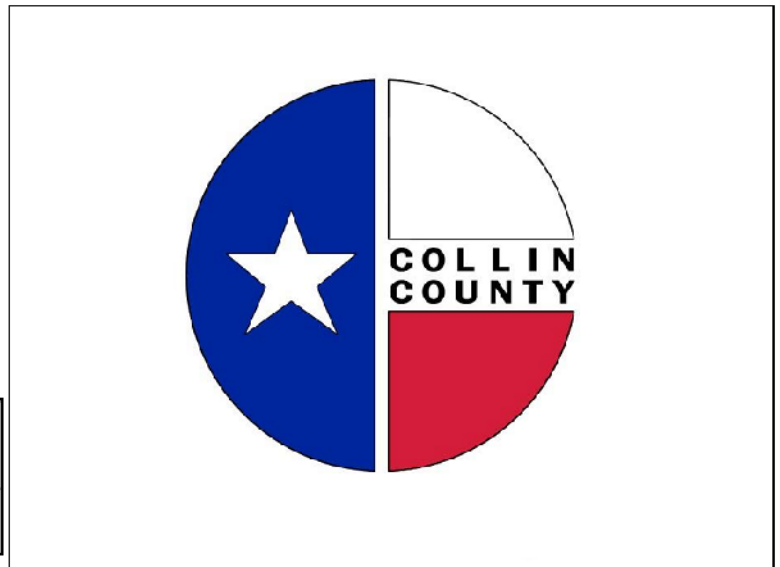
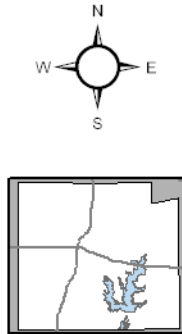
Project Name: CC - Regional Trail Plan

Project Number: 03PG73

Start Date: 2009

Description:

CC - Regional Trail Plan.



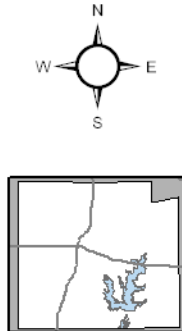
EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	194,470	178,712	15,758	194,470
TOTAL	194,470	178,712	15,758	194,470
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	194,470	178,712	15,758	194,470
TOTAL	194,470	178,712	15,758	194,470

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: CC-Concrete pads/building
Project Number: 03PG74
Start Date: 2013

Description:
 CC-Concrete pads/building



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	20,000	17,770	2,230	20,000
TOTAL	20,000	17,770	2,230	20,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	20,000	17,770	2,230	20,000
TOTAL	20,000	17,770	2,230	20,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

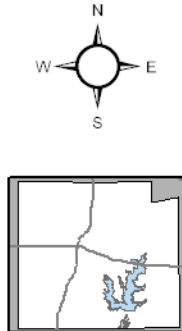
Project Name: Parkhill Prairie Restoration

Project Number: 03PHPK

Start Date: 2003

Description:

Parkhill Prairie - Restoration.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	15,000	6,882	8,118	15,000
Land	14,849	14,849	0	14,849
TOTAL	29,849	21,730	8,119	29,849
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	29,849	21,730	8,119	29,849
TOTAL	29,849	21,730	8,119	29,849

Facilities Projects 2003

Project		Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Adult Detention Facility					
03JAIL	2003 Bond - Justice Centr	20,165,009	19,753,582	411,427	20,165,009
		20,165,009	19,753,582	411,427	20,165,009
Courts Facility					
03CH	COURTHOUSE- BLOOMDALE RD	56,896,273	56,822,438	73,835	56,896,273
		56,896,273	56,822,438	73,835	56,896,273
Juvenile Detention Facility					
03JUV	2003 Bond Juvenile Detent	4,673,888	4,670,944	2,944	4,673,888
		4,673,888	4,670,944	2,944	4,673,888
TOTAL GROUP		81,735,170	81,246,964	488,206	81,735,170

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Adult Detention Facility

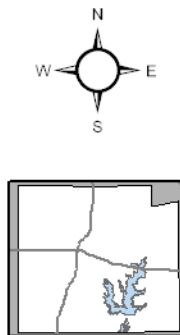
Project Name: Adult Detention Facility

Project Number: 03JAIL

Start Date: 2004

Description:

Expansion of the Collin County Jail to add 288 beds. This expansion would satisfy projected needs through 2008.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	38,101	35,633	2,468	38,101
Design	1,306,441	1,305,153	1,288	1,306,441
Equipment	18,820,467	18,412,797	407,670	18,820,467
TOTAL	20,165,009	19,753,582	411,427	20,165,009
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	20,165,009	19,753,582	411,427	20,165,009
TOTAL	20,165,009	19,753,582	411,427	20,165,009

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Courts Facility

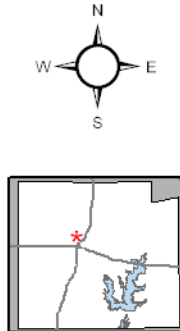
Project Name: Courts Facility

Project Number: 03CH

Start Date: 2004

Description:

A facility that will house 14 district courts and supporting departments while providing space for future courtroom expansions. This facility will support projected growth through 2015.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	50,746,042	50,692,108	53,934	50,746,042
Design	4,649,743	4,629,911	19,832	4,649,743
Equipment	1,500,488	1,500,419	69	1,500,488
Program Cont	0	0	0	0
TOTAL	56,896,273	56,822,438	73,835	56,896,273
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	56,896,273	56,822,438	73,835	56,896,273
TOTAL	56,896,273	56,822,438	73,835	56,896,273

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Juvenile Detention Facility

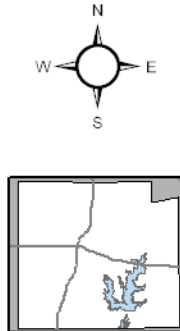
Project Name: Juvenile Detention Facility

Project Number: 03JUVD

Start Date: 2004

Description:

Expansion of the Juvenile Detention Facility to add 48 additional beds. Facility is currently at capacity.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	26,749	26,749	0	26,749
Design	303,935	303,935	0	303,935
Equipment	4,343,204	4,340,261	2,943	4,343,204
TOTAL	4,673,888	4,670,944	2,944	4,673,888
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	4,673,888	4,670,944	2,944	4,673,888
TOTAL	4,673,888	4,670,944	2,944	4,673,888

Tax Notes

Project		Project-to- Date Budget	Project-to- Date Actuals	FY 2014 Available	Project Total
Short Term Debt					
6FRSC	Frisco Technical	154,000	104,858	49,142	154,000
		154,000	104,858	49,142	154,000
Tax Notes					
01MP	ADMIN SER- MASTER PLAN	1,580,486	1,233,579	346,907	1,580,486
03FIN	Financial Reporting System	10,987,086	5,769,430	5,217,656	10,987,086
03HR	HR Peoplesoft Project	4,890,969	4,333,393	557,576	4,890,969
03JUS	Justice System	15,477,057	10,895,596	4,581,461	15,477,057
		32,935,598	22,231,998	10,703,600	32,935,598
TOTAL GROUP		33,089,598	22,336,856	10,752,742	33,089,598

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

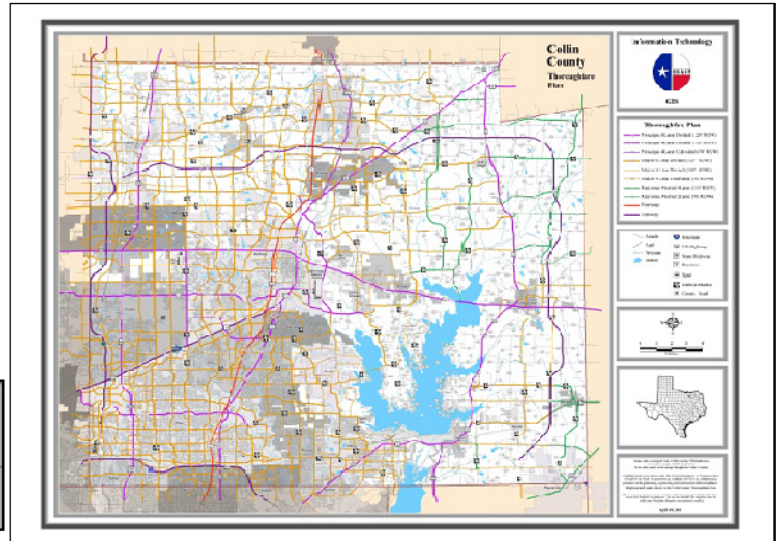
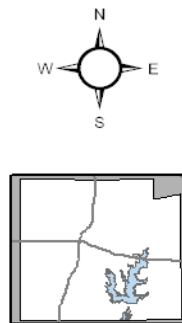
Project Group: Tax Notes

Project Name: Admin. Services - Master Plan

Project Number: 01MP

Description:

Funding established to develop master planning documents for court facilities and other Collin County properties.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Design	1,580,486	1,233,579	346,907	1,580,486
TOTAL	1,580,486	1,233,579	346,907	1,580,486
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	1,580,486	1,233,579	346,907	1,580,486
TOTAL	1,580,486	1,233,579	346,907	1,580,486

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Tax Notes

Project Name: TEL - Voice over IP Phone System

Project Number: 02VOIP

Description:

To provide Voice over Internet Protocol, expanding phone capabilities and connecting our phone systems to the county's network.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Equipment	3,081,089	3,081,088	1	3,081,089
TOTAL	3,081,089	3,081,088	1	3,081,089
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	3,081,089	3,081,088	1	3,081,089
TOTAL	3,081,089	3,081,088	1	3,081,089

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

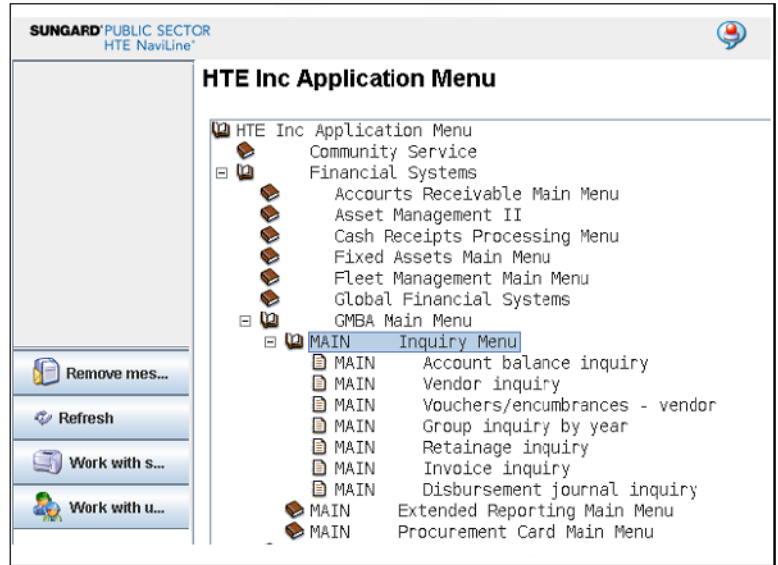
Project Group: Tax Notes

Project Name: Financial Reporting System

Project Number: 03FIN

Description:

To acquire and update the county's financial system.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	284,597	100,596	184,001	284,597
Design	2,746,627	2,805,606	-58,979	2,746,627
Equipment	3,148,552	2,863,227	285,325	3,148,552
Program Cont	4,807,310	0	4,807,310	4,807,310
TOTAL	10,987,086	5,769,430	5,217,656	10,987,086

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	10,987,086	5,769,430	5,217,656	10,987,086
TOTAL	10,987,086	5,769,430	5,217,656	10,987,086

Project Group: Tax Notes

Project Name: HR PeopleSoft Project

Project Number: 03HR

Description:

To expand the functionality of the Collin County HR system to include risk, recruiting, performance and employee relations modules.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	668	674	-6	668
Design	3,529,964	3,174,450	355,514	3,529,964
Equipment	1,357,826	1,158,269	199,557	1,357,826
Program Cont	2,511	0	2,511	2,511
TOTAL	4,890,969	4,333,393	557,576	4,890,969
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	4,890,969	4,333,393	557,576	4,890,969
TOTAL	4,890,969	4,333,393	557,576	4,890,969

Project Group: Tax Notes

Project Name: Justice System

Project Number: 03JUS

Description:

To provide an integrated court management information system to enhance Collin County operations and allow sharing of court-related data with other counties in a consistent format.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	185,863	68,229	117,634	185,863
Design	3,661,834	2,136,391	1,525,443	3,661,834
Equipment	9,378,893	8,690,975	687,918	9,378,893
Program Cont	2,250,467	0	2,250,467	2,250,467
TOTAL	15,477,057	10,895,596	4,581,461	15,477,057
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	15,477,057	10,895,596	4,581,461	15,477,057
TOTAL	15,477,057	10,895,596	4,581,461	15,477,057

Older Projects

Project		Project-to- Date Budget	Project-to- Date Actuals	FY 2014 Available	Project Total
1983 Bonds					
83158	FM981 AT POT RACK CREEK	14,000	13,040	960	14,000
		14,000	13,040	960	14,000
1999 Bonds					
990000	COURT DISCRETION ACCT	675,536	0	675,536	675,536
990006	OUTER LOOP US75 TO DNT	1,169,415	1,035,634	133,781	1,169,415
990012	SH160 from SH121	172,000	162,127	9,873	172,000
990015	FM545/FM2933 near Melissa	456,050	441,890	14,160	456,050
990017	FM2414 Engineering Srs	709,123	575,654	133,469	709,123
990019	FM2170 fm FM2551/FM1378	192,464	192,182	282	192,464
990022	FM1378-Frmstead to Stacy	127,471	75,443	52,028	127,471
99102	FM1378-FM544 TO BROWN ST	975,642	975,512	130	975,642
9993	MURPHY-CTY LMT TO CTY LMT	2,864,504	2,847,809	16,695	2,864,504
		7,342,205	6,306,251	1,035,954	7,342,205
Courthouse Furniture					
96CHF	Courthouse Furniture	116,292	114,341	1,951	116,292
		116,292	114,341	1,951	116,292
Open Space Grants					
99OS	99 BONDS - OPEN SPACE	5,954,972	5,633,522	321,450	5,954,972
		5,954,972	5,633,522	321,450	5,954,972
Outdoor Camp					
01OC	OUTDOOR CAMP	26,970,915	25,824,961	1,145,954	26,970,915
01OCA	AdvCmp - Upgrd WasteWtrPl	382,039	381,487	552	382,039
01OCC	Zip Lines and Towers	119,867	119,787	80	119,867
		27,472,821	26,326,235	1,146,586	27,472,821
TOTAL GROUP		40,900,290	38,393,389	2,506,901	40,900,290