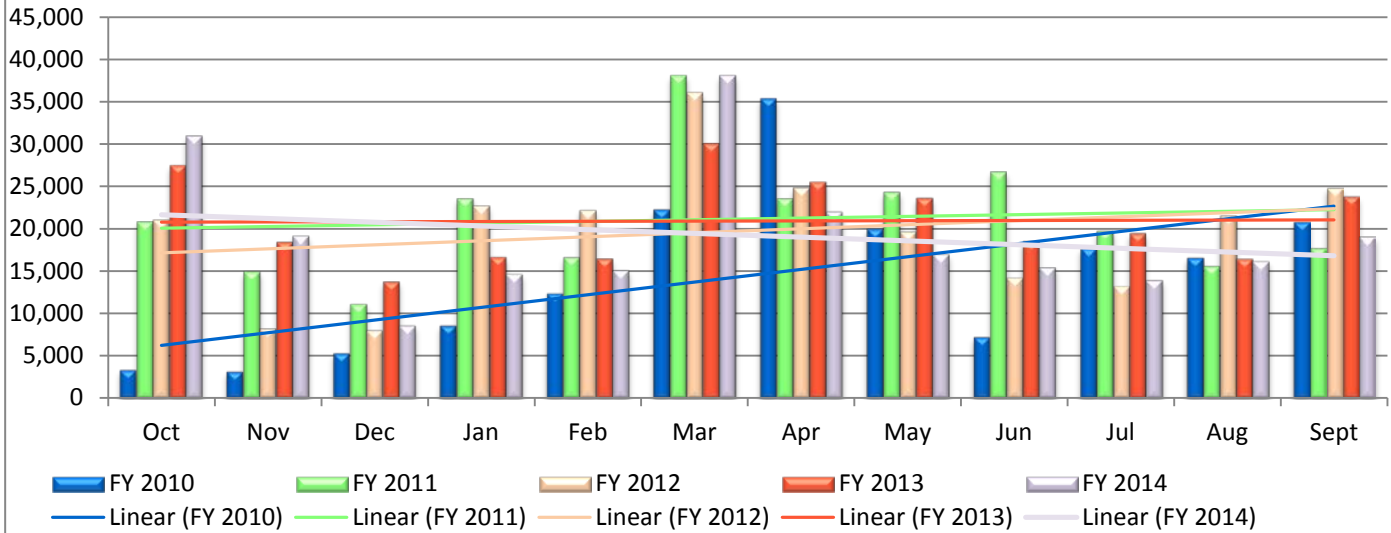


## County Extension Stats

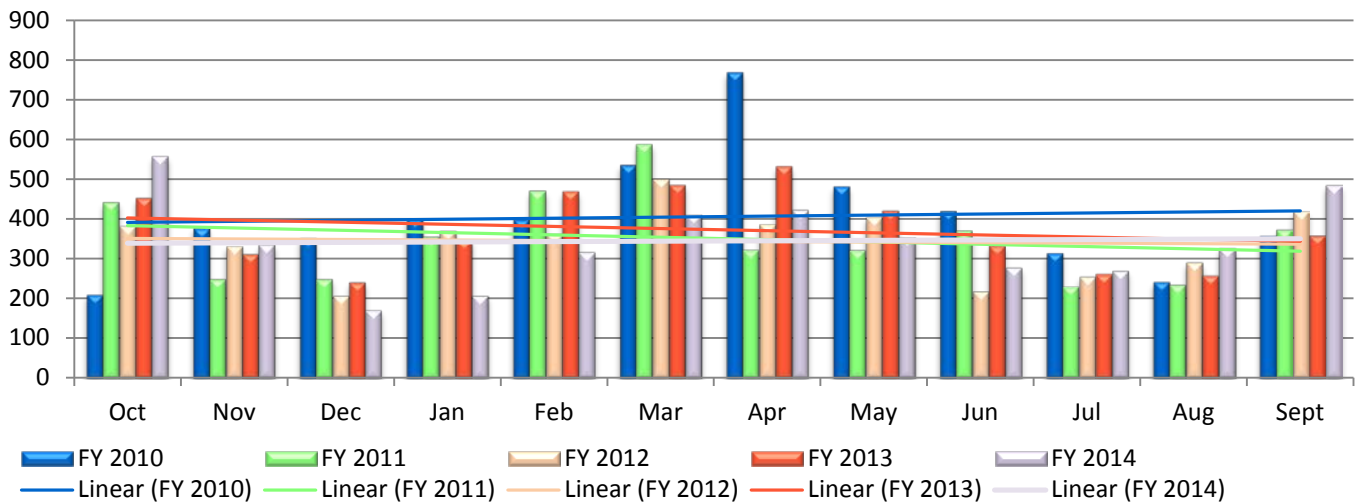
### Program Participants



|                | Q1     | Q2     | Q3     | Q4     | Total   | % Increase |
|----------------|--------|--------|--------|--------|---------|------------|
| <b>FY 2010</b> | 11,984 | 43,420 | 62,765 | 55,219 | 173,388 |            |
| <b>FY 2011</b> | 47,138 | 78,590 | 74,829 | 53,307 | 253,864 | 46%        |
| <b>FY 2012</b> | 37,445 | 81,078 | 58,773 | 59,649 | 236,945 | -7%        |
| <b>FY 2013</b> | 59,873 | 63,281 | 67,792 | 59,795 | 250,741 | 6%         |
| <b>FY 2014</b> | 58,810 | 68,038 | 54,599 | 49,294 | 230,741 | -8%        |

March and April are always busy for educational presentations. The Garden Show hosted by our Master Gardeners in March and April is prime time for programming so we hit it hard since May thru Aug are typical slower months

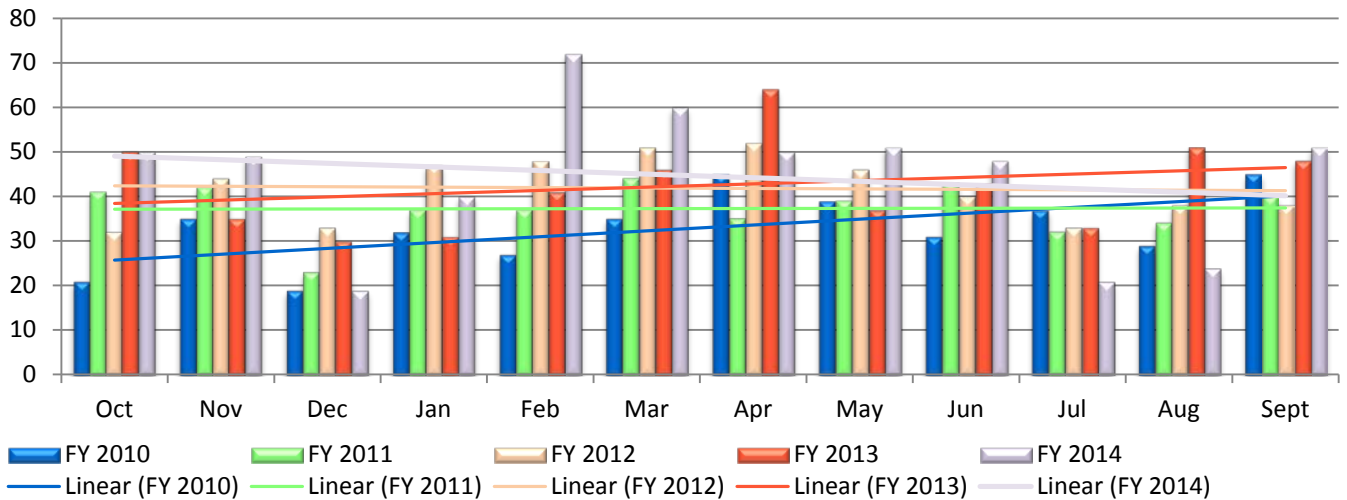
### Volunteers Involved



|                | Q1    | Q2    | Q3    | Q4    | Total | % Increase |
|----------------|-------|-------|-------|-------|-------|------------|
| <b>FY 2010</b> | 942   | 1,335 | 1,671 | 918   | 4,866 |            |
| <b>FY 2011</b> | 942   | 1,412 | 1,013 | 838   | 4,205 | -14%       |
| <b>FY 2012</b> | 919   | 1,229 | 1,008 | 963   | 4,119 | -2%        |
| <b>FY 2013</b> | 1,005 | 1,301 | 1,285 | 879   | 4,470 | 9%         |
| <b>FY 2014</b> | 1,063 | 933   | 1,054 | 1,080 | 4,130 | -8%        |

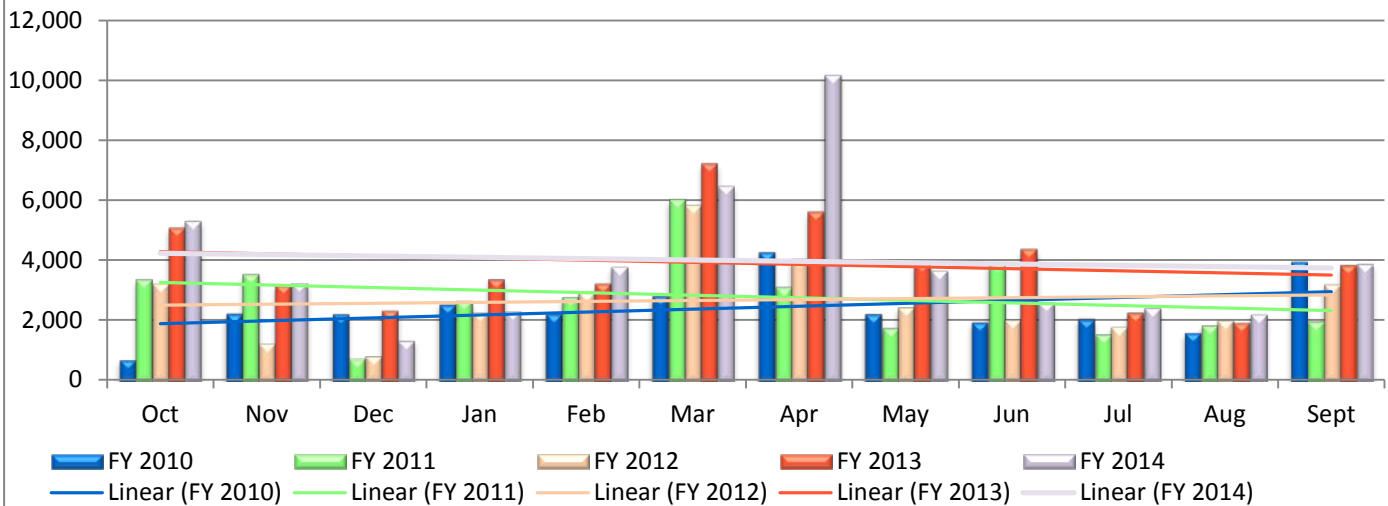
## County Extension Stats

### Educational Programs Conducted



|                | Q1  | Q2  | Q3  | Q4  | Total | % Increase |
|----------------|-----|-----|-----|-----|-------|------------|
| <b>FY 2010</b> | 75  | 94  | 115 | 111 | 395   |            |
| <b>FY 2011</b> | 106 | 118 | 117 | 106 | 447   | 13%        |
| <b>FY 2012</b> | 109 | 146 | 138 | 109 | 502   | 12%        |
| <b>FY 2013</b> | 115 | 118 | 144 | 132 | 509   | 1%         |
| <b>FY 2014</b> | 118 | 172 | 149 | 96  | 535   | 5%         |

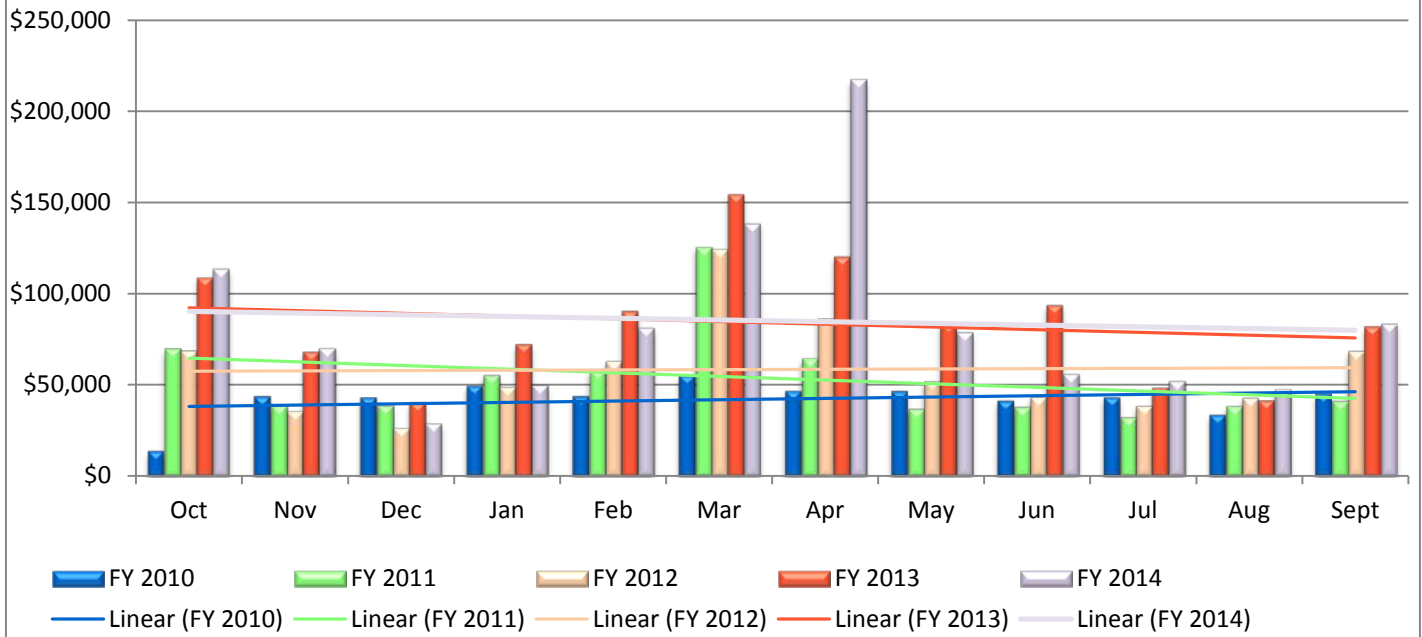
### Volunteer Hours



|                | Q1     | Q2     | Q3     | Q4    | Total  | % Increase |
|----------------|--------|--------|--------|-------|--------|------------|
| <b>FY 2010</b> | 5,166  | 7,608  | 8,487  | 7,640 | 28,901 |            |
| <b>FY 2011</b> | 7,680  | 11,515 | 8,805  | 5,419 | 33,419 | 16%        |
| <b>FY 2012</b> | 5,322  | 11,083 | 8,547  | 7,045 | 31,997 | -4%        |
| <b>FY 2013</b> | 10,694 | 13,917 | 13,956 | 8,106 | 46,673 | 46%        |
| <b>FY 2014</b> | 9,983  | 12,650 | 16,523 | 8,601 | 47,757 | 2%         |

# County Extension Stats

## Value of Volunteer Support



|                | Q1        | Q2        | Q3        | Q4        | Total       | % Increase |
|----------------|-----------|-----------|-----------|-----------|-------------|------------|
| <b>FY 2010</b> | \$100,780 | \$148,432 | \$134,503 | \$121,865 | \$505,580   |            |
| <b>FY 2011</b> | \$148,369 | \$240,088 | \$140,300 | \$112,986 | \$641,743   | 27%        |
| <b>FY 2012</b> | \$131,334 | \$236,733 | \$182,565 | \$150,481 | \$701,113   | 9%         |
| <b>FY 2013</b> | \$218,534 | \$318,136 | \$298,100 | \$173,144 | \$1,007,914 | 44%        |
| <b>FY 2014</b> | \$213,236 | \$270,203 | \$352,931 | \$183,718 | \$1,020,088 | 1%         |