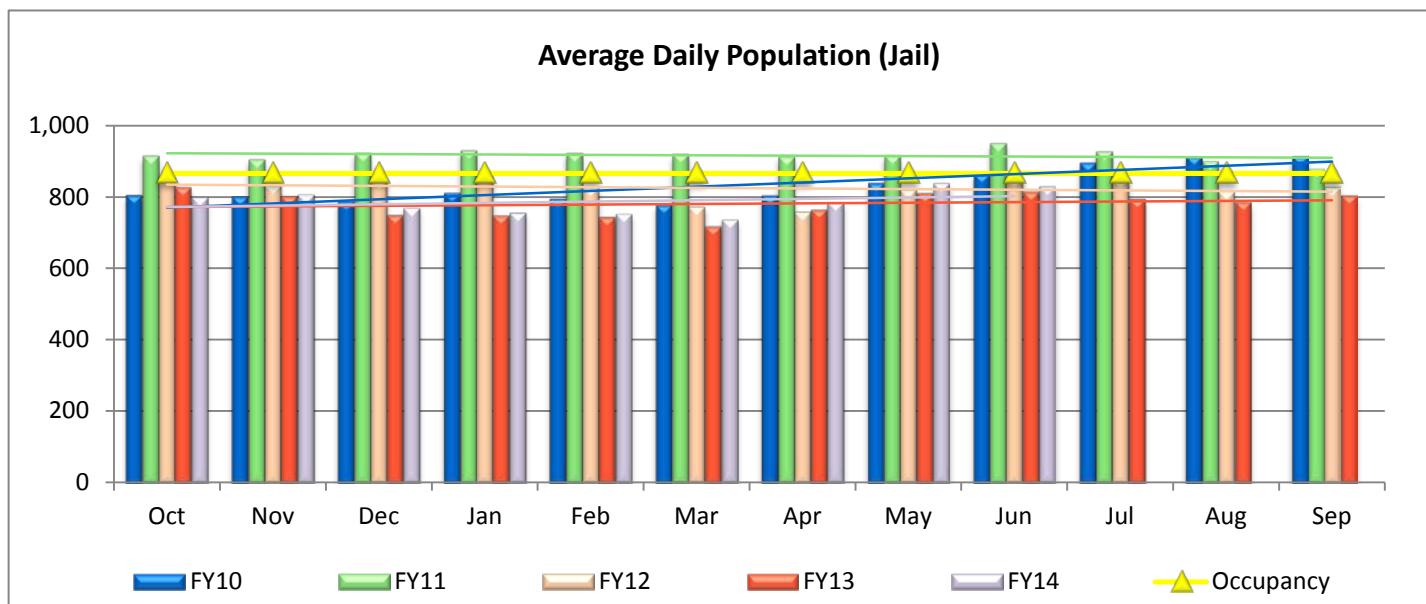


Sheriff's Office Inmate Stats

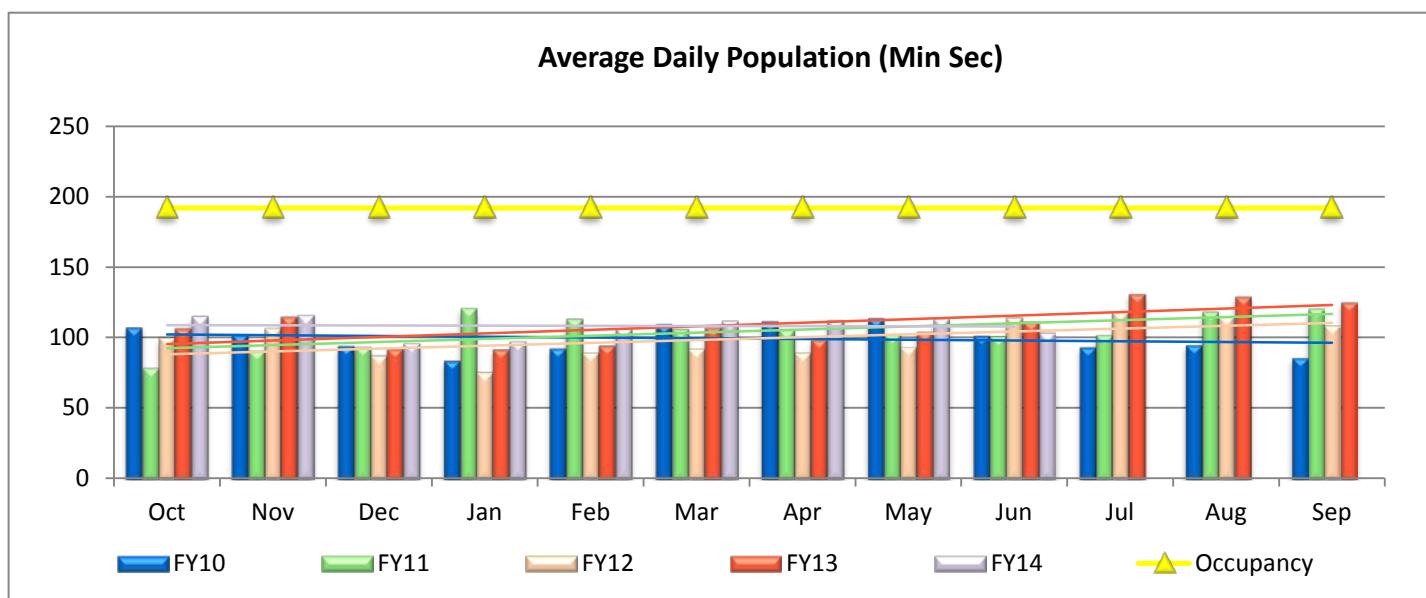


Avg	Q1	Q2	Q3	Q4	Avg. Total
FY2010	806	801	793	867	817
FY2011	914	924	926	902	917
FY2012	844	819	809	830	825
FY2013	794	738	798	796	781
FY2014 ytd	793	749	819		787

% Increase
12%
-10%
-5%
1%

FY 2007-10 Jail capacity is 866 which does not include 24 infirmary beds.

June 2010 - 1 Min Sec female pod consolidated with Main Jail female pod to allow for opening 1 additional pod in the Main Jail due to an increase in male population for a total Jail capacity of 938 beds not including 24 infirmary beds. **Temporary**



Avg	Q1	Q2	Q3	Q4	Avg. Total
FY2010	107	93	105	103	102
FY2011	88	114	103	114	104
FY2012	98	86	99	114	99
FY2013	105	98	105	129	109
FY2014 ytd	109	106	110		108

% Increase
2%
-5%
10%
-1%

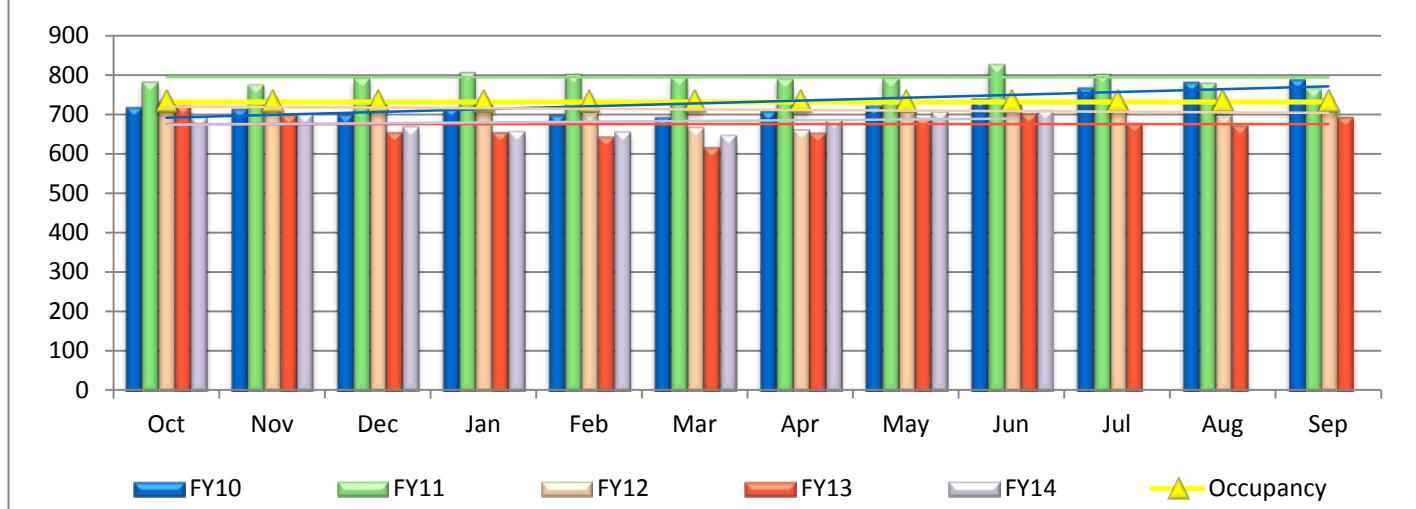
Minimum Security capacity is 192

Note: Bed availability will vary due to inmate classification.

Average Daily Populations calculated using the Jail Case Coordinator's Office Daily Statistics which is a snap shot of the ADP at the time that the report was generated. This report is not generated on weekends and holidays in which an average population of the prior week is used.

Sheriff's Office Inmate Stats

Male Average Daily Population (Jail)



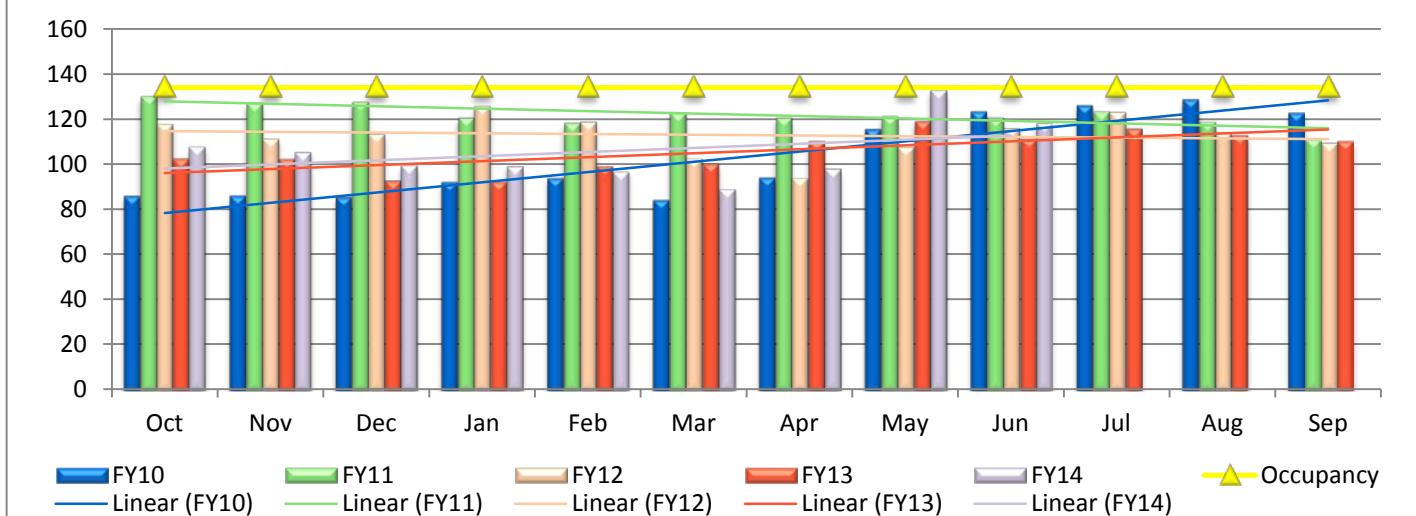
Male	Q1	Q2	Q3	Q4	Avg. Total
FY2010	720	713	702	745	720
FY2011	786	804	805	785	795
FY2012	730	703	703	714	712
FY2013	695	640	684	683	676
FY2014 ytd	689	654	702		682

% Increase
 10%
 -10%
 -5%
 1%

Housing Pod Criteria: (2) Special Housing-42 beds/ea for Disciplinary, Isolation & High Profile, (1) Classification-72 beds used during the first 48/hrs while classification is determined, (1) Inmate Workers-72 beds for inmates working within the jail, (7) General Population-72 beds/ea. for medium & maximum risk inmates for a total of 732 beds for the male population.

June 2010 - 1 Min Sec female pod consolidated with Main Jail female pod to allow for opening 1 additional pod in the Main Jail due to an increase in male population for a total Jail capacity of 938 beds not including 24 infirmary beds. **Temporary**

Female Average Daily Population (Jail)



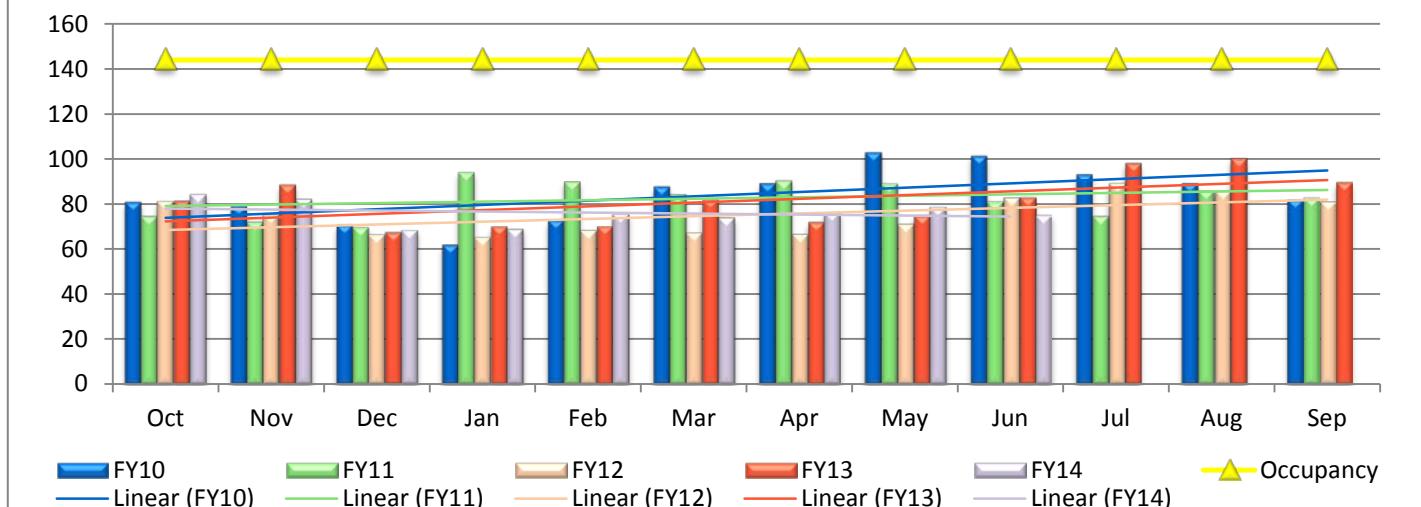
Female	Q1	Q2	Q3	Q4	Avg. Total
FY2010	86	91	98	126	100
FY2011	128	121	121	118	122
FY2012	114	116	106	116	113
FY2013	99	97	114	113	106
FY2014 ytd	104	95	116		105

% Increase
 22%
 -7%
 -6%
 0%

2 pods with 134 beds are dedicated to female inmates

Sheriff's Office Inmate Stats

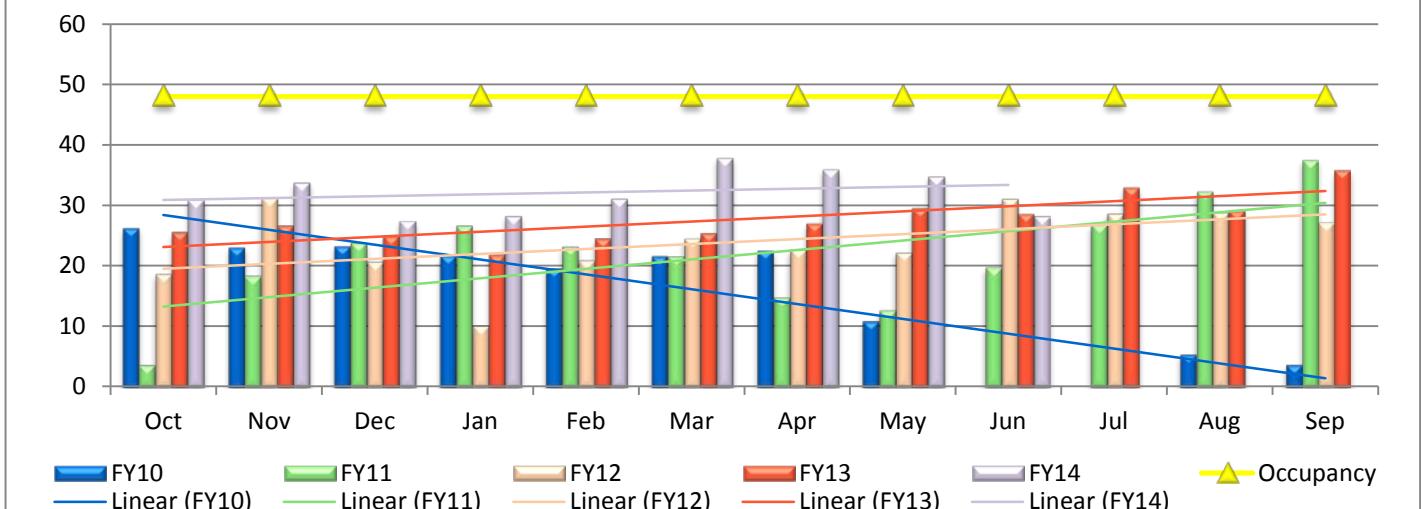
Male Average Daily Population (Min Sec)



Housing Pod Criteria: (2) General Population-48 beds/ea. Medium and low risk inmates. (1) SCORE-48 beds. Sheriff's Convicted Offender Re-Entry Effort Program for a total of 144 beds for the male population.

June 2010 - 1 Min Sec female pod consolidated with Main Jail female pod to allow for opening 1 additional pod in the Main Jail due to an increase in male population for a total Jail capacity of 938 beds not including 24 infirmary beds. **Temporary**

Female Average Daily Population (Min Sec)



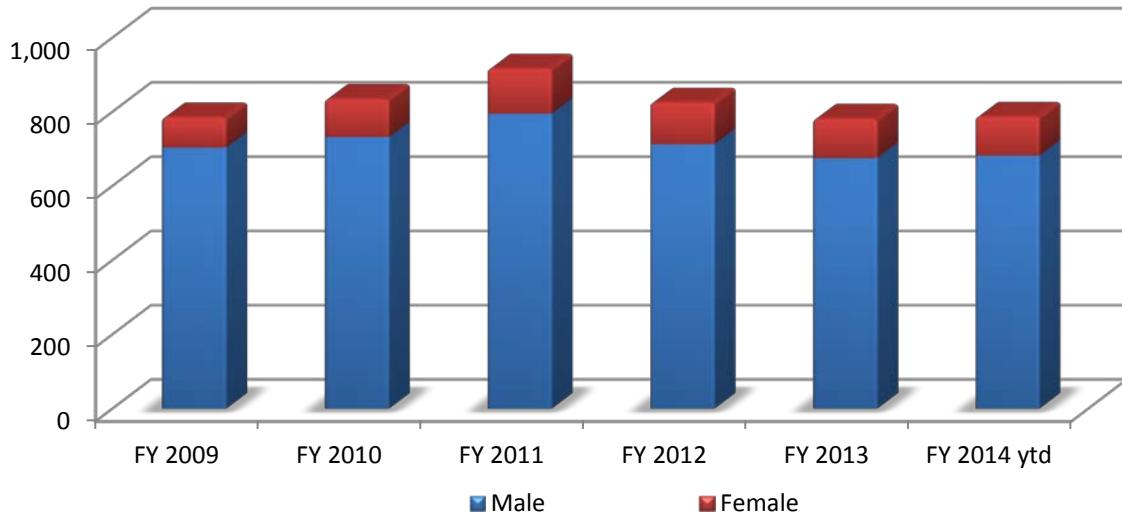
Female	Q1	Q2	Q3	Q4	Avg. Total
FY2010	25	22	18	2	17
FY2011	15	24	16	32	22
FY2012	24	19	25	28	24
FY2013	26	24	28	33	28
FY2014 ytd	31	32	33		32

%
Increase
31%
10%
16%
16%

1 pod with 48 beds dedicated to female inmates

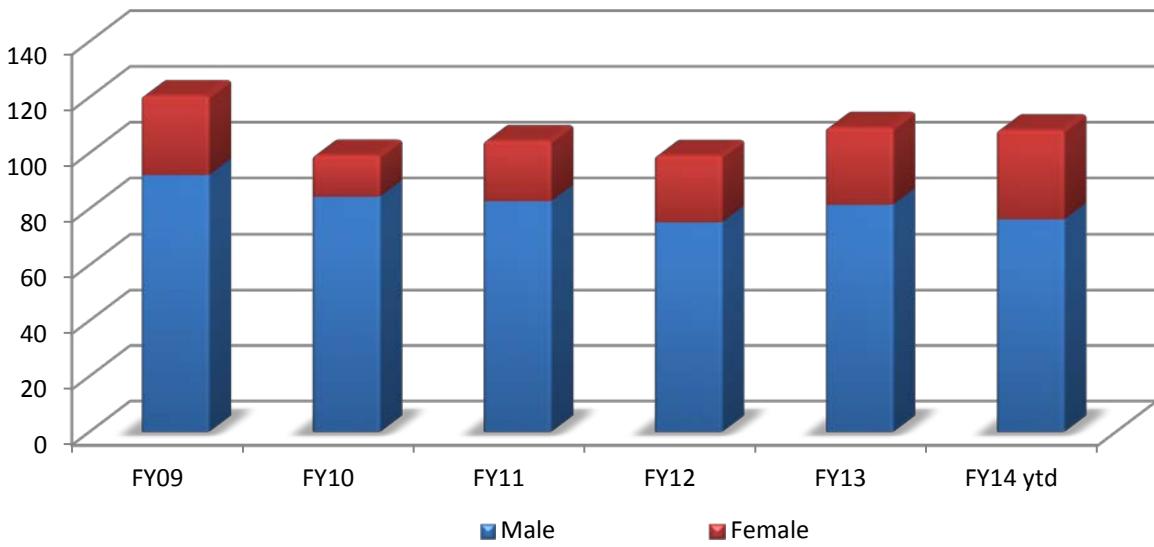
Sheriff's Office Inmate Stats

Annual Average Daily Population (Jail)



Jail	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014 ytd	FY08-13
Male	704	732	795	712	676	682	% Increase
Female	81	103	122	113	106	105	
Total	785	835	917	825	781	787	0.2%
Annual Increase		6%	10%	-10%	-5%	1%	

Annual Average Daily Population (Min Sec)



Min Sec	FY09	FY10	FY11	FY12	FY13	FY14 ytd	FY08-13
Male	92	84	83	75	81	76	% Increase
Female	29	15	22	24	28	32	
Total	121	99	104	99	109	108	-10%
Annual Increase		-18%	5%	-5%	10%	-1%	

**Stats
(FY 2014)**

Major Program	Goals & Objectives	Measures	FY12	FY13	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
County Corrections	Stats	# of Community Service Participants	454	455	38	41	41	36	40	40	40	43					319
		# of Service Hours	43,299	44,619	3,763	3,710	3,763	4,710	4,824	5,350	5,143	4,685					35,948
		Avg # of Hrs per Inmate Spent Working on Farm	204	267	13	17	6	0	13	5	26	14					94
Admissions / Release / Jail	Stats	# of Accused Processed	18,824	18,801	1,638	1,491	1,327	1,686	1,517	1,676	1,652	1,689					12,676
		# of Inmates Incarcerated	12,730	13,009	1,018	964	878	1,039	954	989	977	1,066					7,885
		# of Inmate Valuable Property Items Logged In	13,408	13,657	1,218	1,111	987	1,187	1,128	1,172	1,221	1,194					9,218
		# of Inmate Valuable Property Lost Per Inmate	1	0	0	0	0	0	0	0	0	0					0
Holding - Inmate Transfers	Stats	# of Holding Transfers	4,600	4,750	469	385	319	354	389	314	375	400					3,005
		# of Video Plea Transfers	2,966	2,914	287	229	183	239	192	212	253	210					1,805
		Total # of Transfers	7,566	7,664	756	614	502	593	581	526	628	610					4,810

**Stats
(FY 2014)**

Major Program	Goals & Objectives	Measures	FY12	FY13	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Min Sec	Stats	# of Inmate Meals	98,995	106,563	9,619	9,841	8,127	8,050	8,167	9,516	8,753	9,522					71,595
		# of Juvenile Meals	94,419	99,983	8,613	7,912	7,565	7,246	7,224	8,703	8,305	9,045					64,613
Jail Ops	Stats	# of Inmate Meals	918,092	882,883	79,106	75,794	73,348	73,651	67,048	72,328	74,537	80,079					595,891
		# of Special Function Meals	455	240	30	30	60	30	30	30	30	30					270
		# of Book-in meals	35,711	33,705	3,523	3,305	2,079	3,114	3,242	3,431	4,017	3,447					26,158
		# of Staff Dining Meals	22,200	31,600	1,860	1,860	1,860	1,860	1,860	1,860	1,860	1,860					14,880
		Days Worked	196	218	24	19	20	16	18	14	22	17					150
		Cases Initiated	60	55	2	1	2	3	3	7	4	2					24
		Cases Filed	60	53	2	1	2	3	3	7	4	2					24
		Sites Checked	341	342	34	23	23	16	29	14	30	23					192
		Contacts Made	645	982	76	54	64	66	61	54	95	64					534

**Stats
(FY 2014)**

Major Program	Goals & Objectives	Measures	FY12	FY13	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Environmental Deputy	Stats	Follow Up Investigations	203	142	22	3	7	13	10	12	17	12					96
		Warning	30	19	6	0	2	3	0	1	1	1					14
		JP Citations	56	43	2	1	2	3	3	7	4	2					24
		Sites Referred for Clean Up	194	205	24	15	17	7	17	8	22	14					124
		Total Weight (lbs)Clean Up by PW referred by Deputy		92,638	3,764	760	265	5,720	2,100	4,260	2,280	2,100					21,249
		Total Weight Clean Up by Deputy	3,730	2,835	360	130	220	160	175	100	75	120					1,340
		Sites Cleaned do to Warnings / Prosecutions	28	22	2	1	2	3	1	0	2	1					12
		Recovery Cost	\$ 5,357	\$ 6,495	\$ 396	\$ 181	\$ 214	\$ 385	\$ 477	\$ 532	\$ 129	\$ 201					\$ 2,514
		Training Hours	171.50	33.00	0.00	0.00	4.00	0.00	32.00	0.00	12.00	0.00					48.00
		Agency Assists		31	7	2	9	4	6	2	5	0					35

**Stats
(FY 2014)**

Major Program	Goals & Objectives	Measures	FY12	FY13	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Training & Compliance Section	Stats	Job-Post Compliance Observations	150	115	9	12	4	19	19	8	7	15					93
		In-Service Defensive Tactics Training	279	267	20	6	4	14	12	31	13	14					114
		T & C Electronic Records Scanning	13,875	6,890	130	200	260	320	700	650	160	184					2,604
		Policy Updates and Training Materials	47,729	58,428	1,104	2,259	1,453	2,328	9,380	3,339	2,316	8,368					30,547
		BCOC Academy Students Trained	84	113	0	30	0	0	17	0	0	14					61
		Facility Tours for Leadership and Civilian Groups	733	750	101	55	40	81	82	86	149	56					650

Job-Post Compliance Observations - Compliance Checks performed at Detention job-posts by the Training and Compliance Section Deputies on multiple shifts to ensure that State-mandated Safety and Security standards are being correctly performed and to verify that policy requirements are being met by each employee during the Post Observations

In-Service Defensive Tactics Training - Defensive Tactics Training that is provided annually to all Sheriff's Office and Detention personnel who are TCLEOSE-licensed

T & C Electronic Records Scanning - Since conversion to the Laserfische System, the Training & Compliance Office now scans all documents that can possibly be stored electronically rather than keeping the hard-copy documents stored in file cabinets

Policy Updates and Training Materials - This Measure represents all of the on-going materials that the Training and Compliance Office must provide to employees and instructors in order to conduct the State mandated and Sheriff's Office required training such as; Policy Manuals and updates, Post-Orders, Inmate Handbooks, Pod Rules for posting, Trainee Evaluation Packets and Handouts, BCOC Instructor Guides and Reference Manuals, Defensive Tactics Handouts, Training Officer Course Manuals and any other Detention training-related materials

Stats
(FY 2014)

Major Program	Goals & Objectives	Measures	FY12	FY13	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total

BCOC Academy Students Trained - All students that attend the BCOC Academy Course supervised by the Training and Compliance Deputies who must also coordinate and schedule our approved TCLEOSE licensed Instructors for this Academy Course each quarter

Facility Tours for Leadership and Civilian Groups - These numbers represent the attendance of Citizen Leadership and Law Enforcement Groups at the Collin County Sheriff's Office, Detention Facility, Minimum Security and Justice Center who are accompanied by the Training and Compliance Section Deputies

Jail**Jail / Minimum Security**

This facility houses the inmates that are classified according to the Texas Commission on Jail Standards as medium to high risk. Jail provides: Inmate Housing, Infirmary Services, Kitchen/Laundry, Staff Training, Admissions/Release, and Inmate Rehabilitation Programs. 4 pods to a cluster. Currently 4 Clusters. Cluster 1 & 5 have 258 beds each. Cluster 3 has 278 beds and Cluster 4 has 288 beds.

Pod	# of Beds	Criteria	Gender	Comments	Cluster
2	84	Special Housing	Male	42 beds in each pod. Disciplinary, isolation, protective custody, high profile inmates.	1A & 5A
1	72	Classification	Male	Inmate housed for the 1st 48/hours while classification is determined	3A
1	72	Inmate Workers	Male	Inmates working in the jail, separated by classification for contraband control	5D
7	504	General Population	Male	72 beds in each pod. Houses medium and maximum risk inmates	1B, 1C, 1D, 3D, 4A, 5B & 5C
1	62	General Population	Female	Houses female inmates	3B
1	72	General Population	Female		3C
	866	Total # of beds		Cluster 4 with 4 Pods added in FY 2007. 1 of the 4 pods is in operation in 2012. 3 pods for a total of 216 beds are unoccupied at this time.	
	134	Female			
	732	Male			

Jail Infirmary	# of Beds	Criteria	Comments
	4	Isolation	Isolation cells for communicable diseases
	4	Psychiatric Observation	Threat to themselves or others
	16	Medical	General Medical
	24	Total # of beds	

new clusters opened in 2002 & 2007

Minimum Security

This facility houses the inmates that are classified according to the Texas Commission on Jail Standards as low to medium risk, non-violent inmates. Inmates assigned to this facility are involved in the inmate worker program, work release, off-work hours, victim restitution, and the Sheriff's Convicted Offender Re-Entry Effort Program (SCORE).

Pod	# of Beds	Criteria	Gender	Comments
1	48	General	Female	1 pod dedicated to females, low risk, work release and work programs for females
1	48	Score	Male	For inmates on the SCORE program
2	96	General	Male	48 beds in each pod
	192	Total # of beds		
	48	Female		
	144	Male		