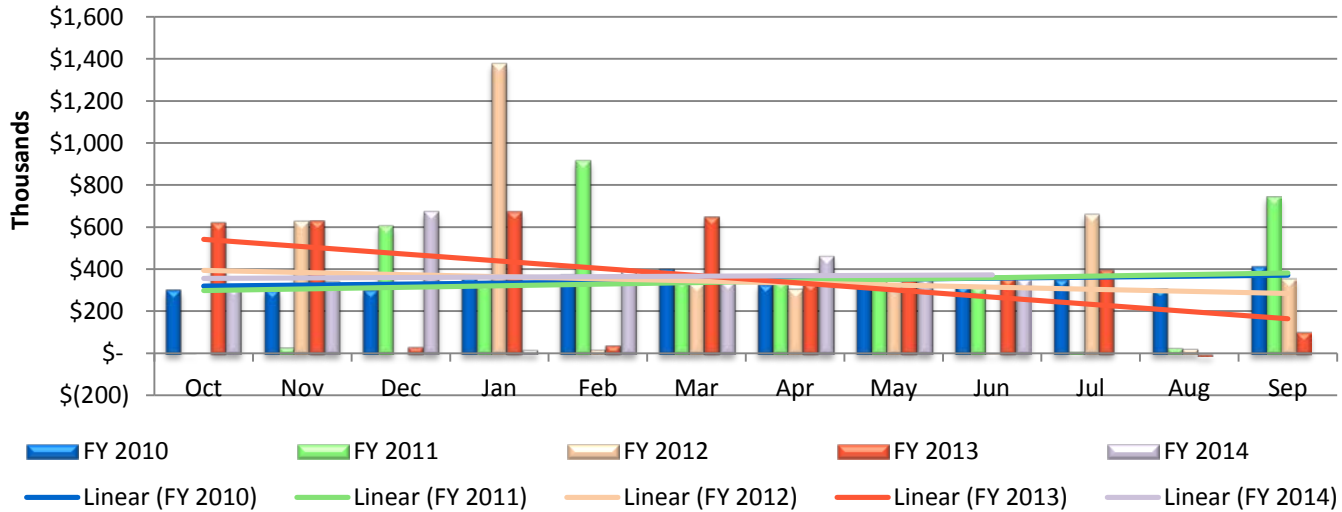
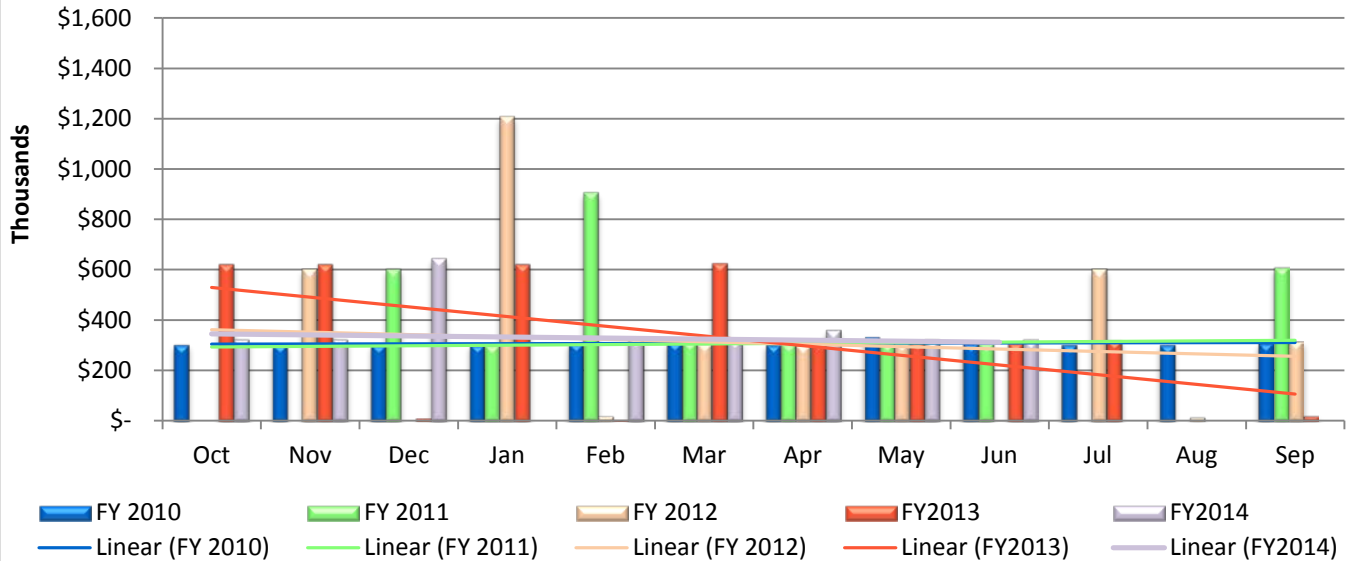


Inmate Medical Expenditures



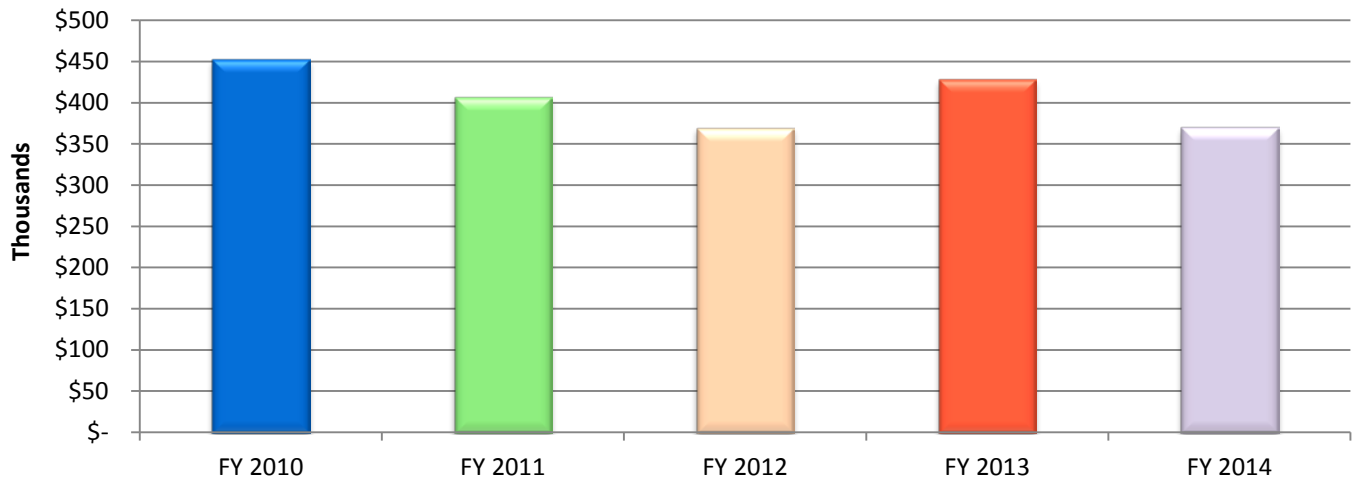
	Q1	Q2	Q3	Q4 ytd	Total
FY 2010	\$ 910,402	\$ 1,131,616	\$ 1,022,483	\$ 1,075,995	\$ 4,140,496
FY 2011	\$ 642,118	\$ 1,620,566	\$ 1,025,312	\$ 790,034	\$ 4,078,030
FY 2012	\$ 634,041	\$ 1,739,287	\$ 648,217	\$ 1,050,701	\$ 4,072,246
FY 2013	\$ 1,290,936	\$ 1,370,397	\$ 1,079,493	\$ 495,171	\$ 4,235,997
FY 2014	\$ 1,336,921	\$ 757,627	\$ 1,186,223		\$ 3,280,771

Inmate Medical Contract Payments *Excluding Aggregate Cost



	Q1	Q2	Q3	Q4 ytd	Total
FY 2010	\$ 908,104	\$ 922,457	\$ 942,703	\$ 914,899	\$ 3,688,163
FY 2011	\$ 605,403	\$ 1,526,280	\$ 929,391	\$ 609,472	\$ 3,670,546
FY 2012	\$ 605,403	\$ 1,540,450	\$ 616,312	\$ 621,753	\$ 3,383,918
FY 2013	\$ 1,260,035	\$ 1,256,704	\$ 947,259	\$ 343,638	\$ 3,807,636
FY 2014	\$ 1,293,850	\$ 652,275	\$ 1,008,408		\$ 2,954,532

Aggregate Inmate Medical Cost



Total Aggregate Cost	
FY 2010	\$ 452,333
FY 2011	\$ 407,484
FY 2012	\$ 369,872
FY 2013	\$ 428,361
FY 2014	\$ 370,924

% Increase

-10%
-9%
16%
-13%