



# COLLIN COUNTY

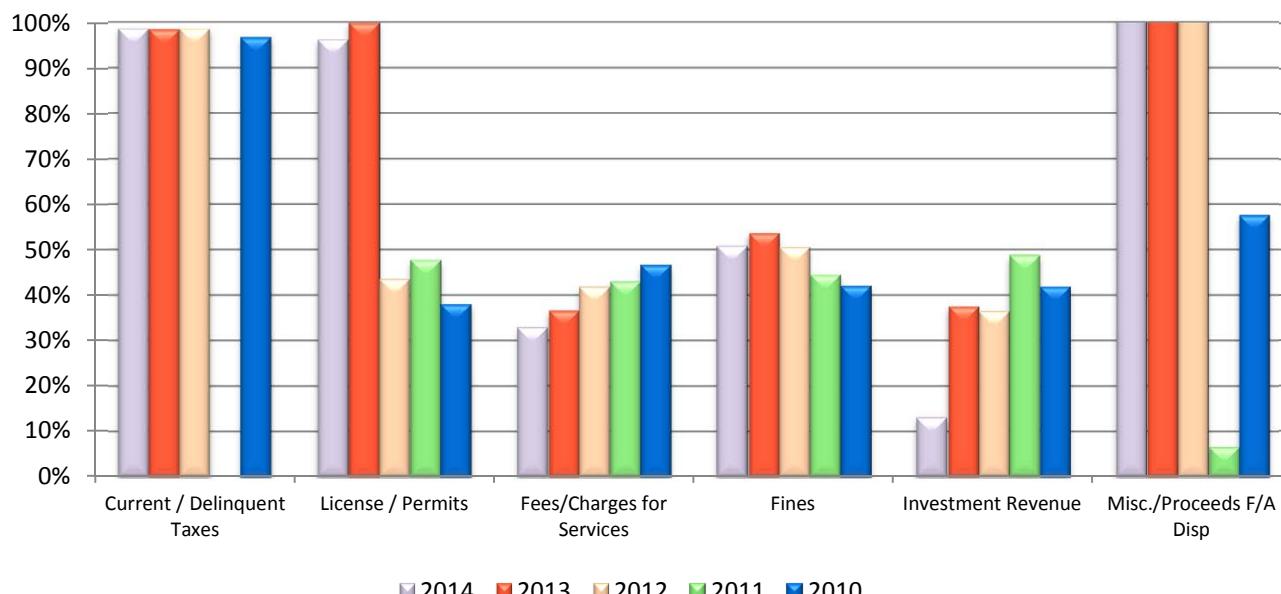
Budget & Finance  
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**To:** Collin County Judge, Commissioners and Bill Bilyeu  
**From:** Mónika Arris  
**Date:** April 15, 2014  
**Re:** FY 2014 2nd Quarter Report – Collin County Road & Bridge Fund

## Road & Bridge Fund Revenue by Source

	FY 2014 Adopted	YTD Collections as of 4/15/14	% of Budget	Variance to 50% of Budget
Current / Delinquent	\$3,157,946	\$3,117,705	98.7%	\$1,538,732
License / Permits	2,000.00	1,926	96.3%	926
Fees/Charges for Services	14,945,933.00	4,925,952	33.0%	(2,547,015)
Fines	1,880,400.00	956,511	50.9%	16,311
Investment Revenue	100,000.00	13,189	13.2%	(36,811)
Misc./Proceeds F/A Disp	5,000.00	9,015	180.3%	6,515
<b>Total</b>	<b>\$20,091,279</b>	<b>\$9,024,298</b>	<b>44.9%</b>	<b>(\$1,021,342)</b>

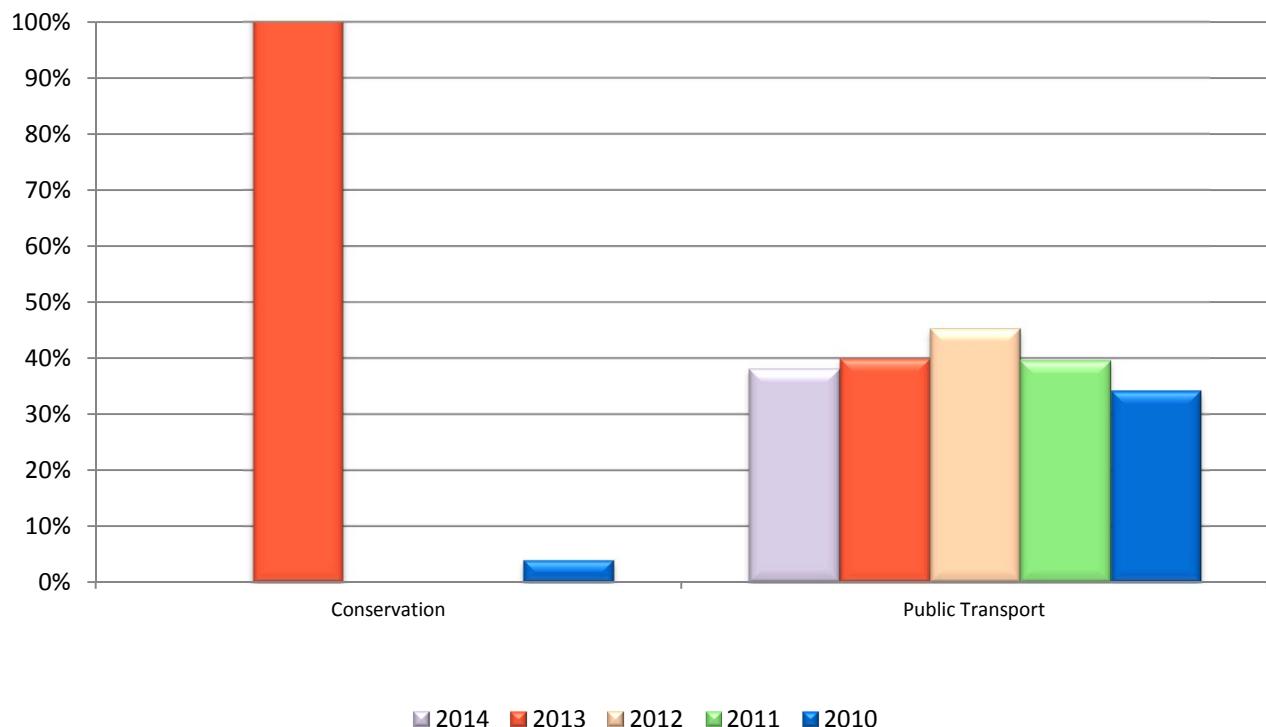
## % of Road & Bridge Fund Revenue Collected thru 2nd Quarter of Fiscal Year



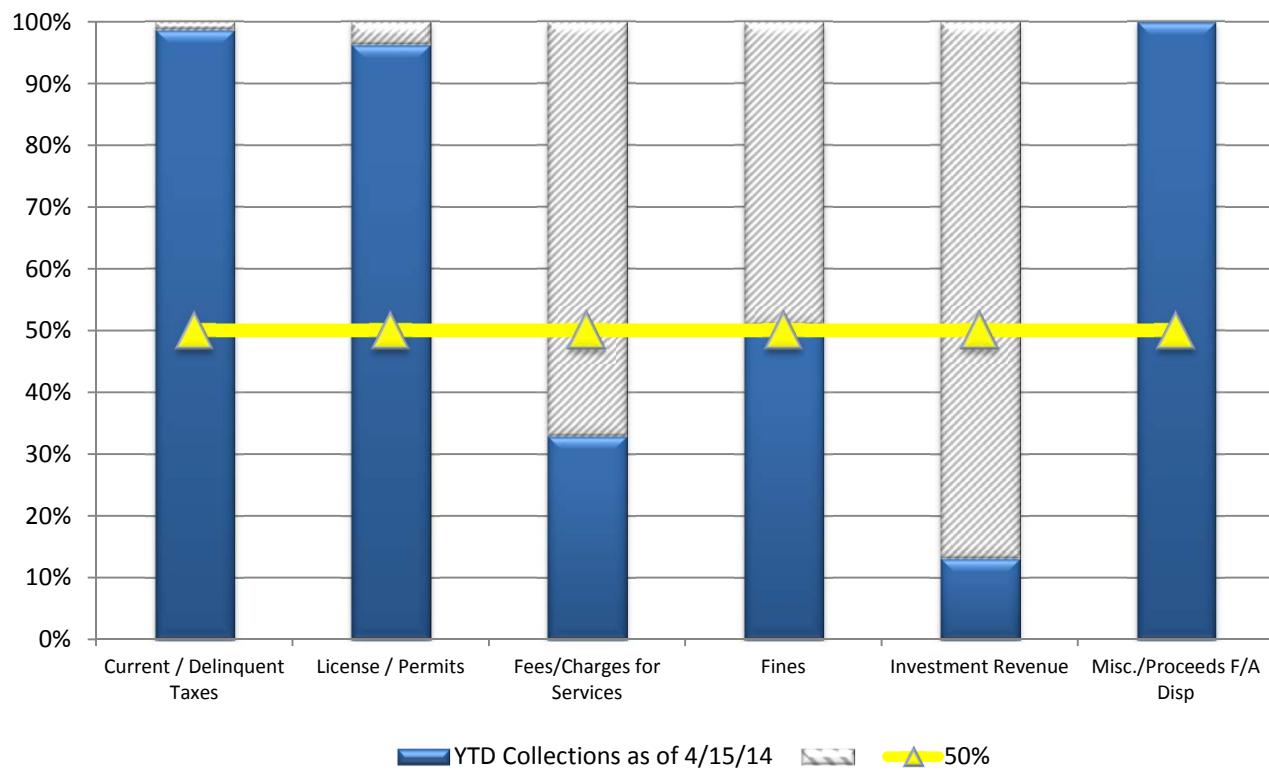
## Road & Bridge Fund Expenditures by Function Area

	FY 2014 Adopted	YTD Expenditures as of 4/15/14	% of Budget	Variance to 50% of Budget
Conservation	\$44,035	\$0	0.0%	22,018
Public Transport	20,500,895	8,539,550	41.7%	1,710,898
Total	\$20,544,930	\$8,539,550	41.6%	1,732,915

### % of Road & Bridge Fund Expenditures Spent thru 2nd Quarter of Fiscal Year



### FY 2014 Road & Bridge Fund Revenue by Source



### FY 2014 Road & Bridge Fund Expenditures by Function Area

