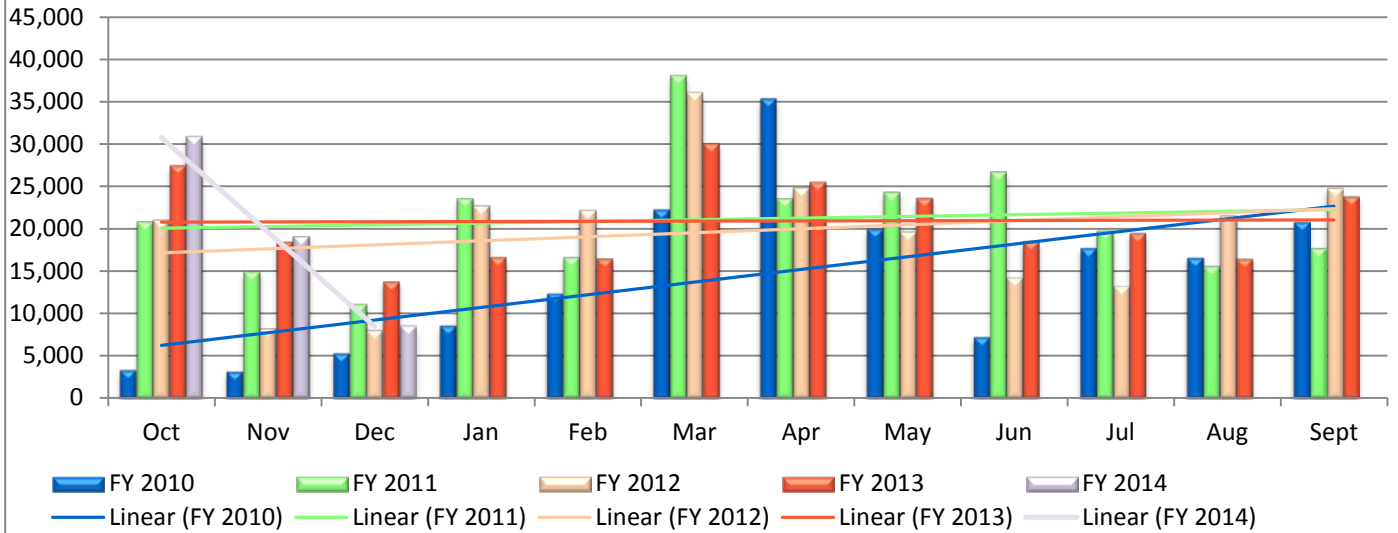


# County Extension Stats

## Program Participants



|                    | Q1     | Q2     | Q3     | Q4     | Total   |
|--------------------|--------|--------|--------|--------|---------|
| <b>FY 2010</b>     | 11,984 | 43,420 | 62,765 | 55,219 | 173,388 |
| <b>FY 2011</b>     | 47,138 | 78,590 | 74,829 | 53,307 | 253,864 |
| <b>FY 2012</b>     | 37,445 | 81,078 | 58,773 | 59,649 | 236,945 |
| <b>FY 2013</b>     | 59,873 | 63,281 | 67,792 | 59,795 | 250,741 |
| <b>FY 2014 ytd</b> | 58,810 |        |        |        | 58,810  |

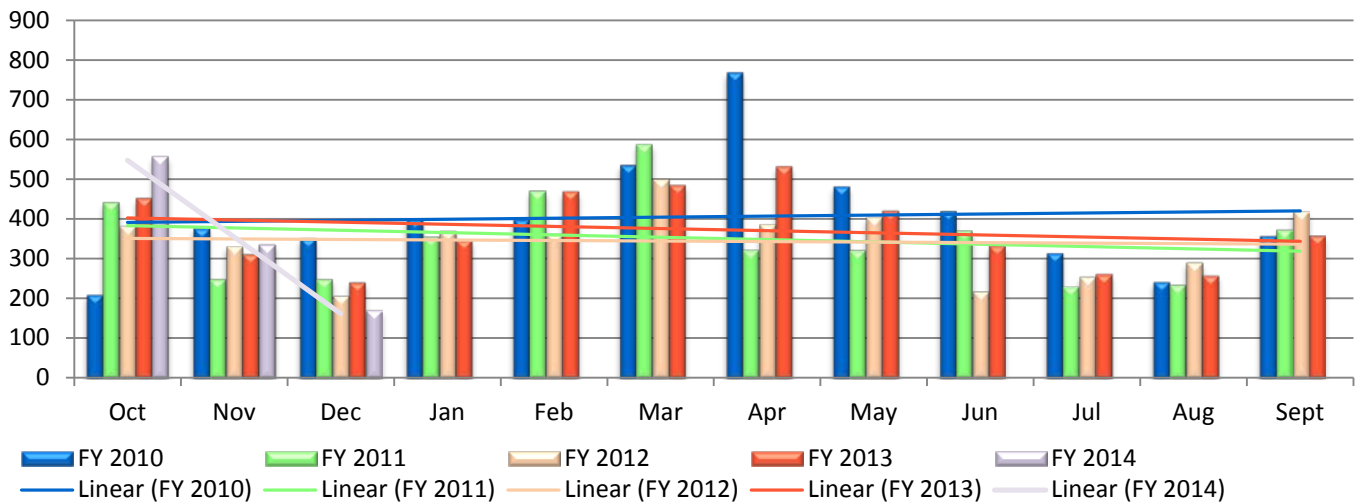
% Increase

46%

-7%

6%

## Volunteers Involved



|                    | Q1    | Q2    | Q3    | Q4  | Total |
|--------------------|-------|-------|-------|-----|-------|
| <b>FY 2010</b>     | 942   | 1,335 | 1,671 | 918 | 4,866 |
| <b>FY 2011</b>     | 942   | 1,412 | 1,013 | 838 | 4,205 |
| <b>FY 2012</b>     | 919   | 1,229 | 1,008 | 963 | 4,119 |
| <b>FY 2013</b>     | 1,005 | 1,301 | 1,285 | 879 | 4,470 |
| <b>FY 2014 ytd</b> | 1,063 |       |       |     | 1,063 |

% Increase

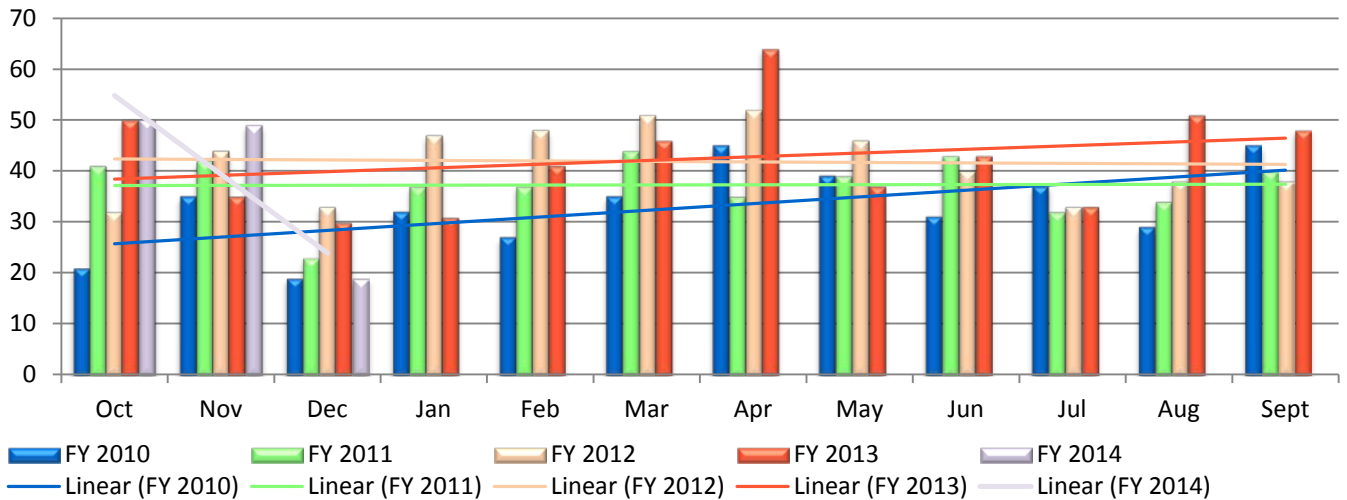
-14%

-2%

9%

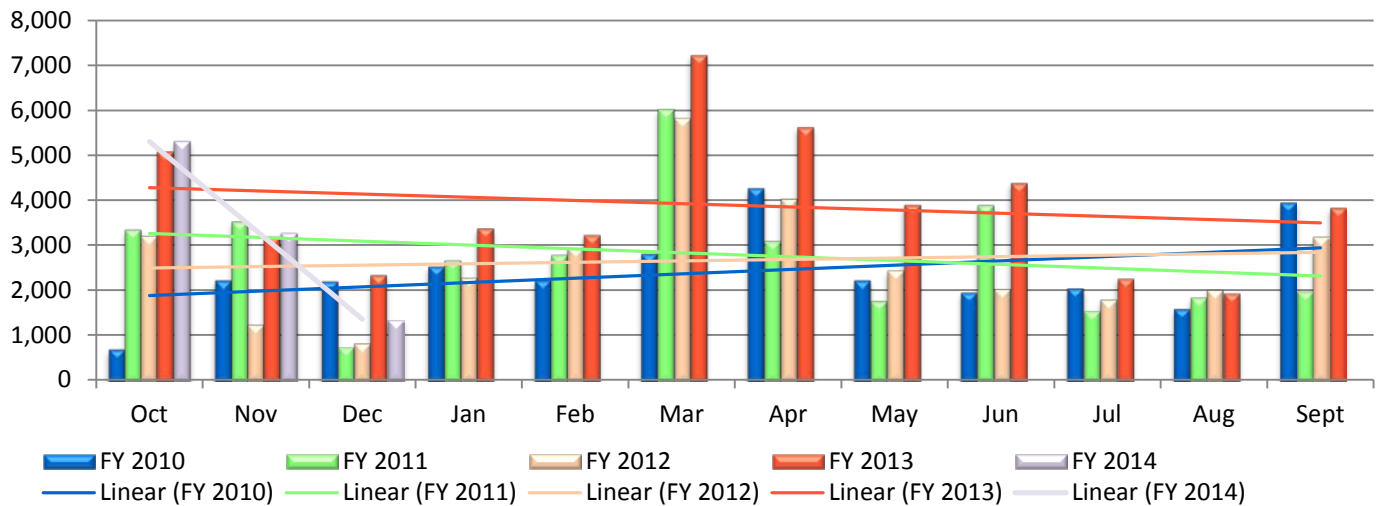
# County Extension Stats

## Educational Programs Conducted



|                    | Q1  | Q2  | Q3  | Q4  | Total | % Increase |
|--------------------|-----|-----|-----|-----|-------|------------|
| <b>FY 2010</b>     | 75  | 94  | 115 | 111 | 395   |            |
| <b>FY 2011</b>     | 106 | 118 | 117 | 106 | 447   | 13%        |
| <b>FY 2012</b>     | 109 | 146 | 138 | 109 | 502   | 12%        |
| <b>FY 2013</b>     | 115 | 118 | 144 | 132 | 509   | 1%         |
| <b>FY 2014 ytd</b> | 118 |     |     |     | 118   |            |

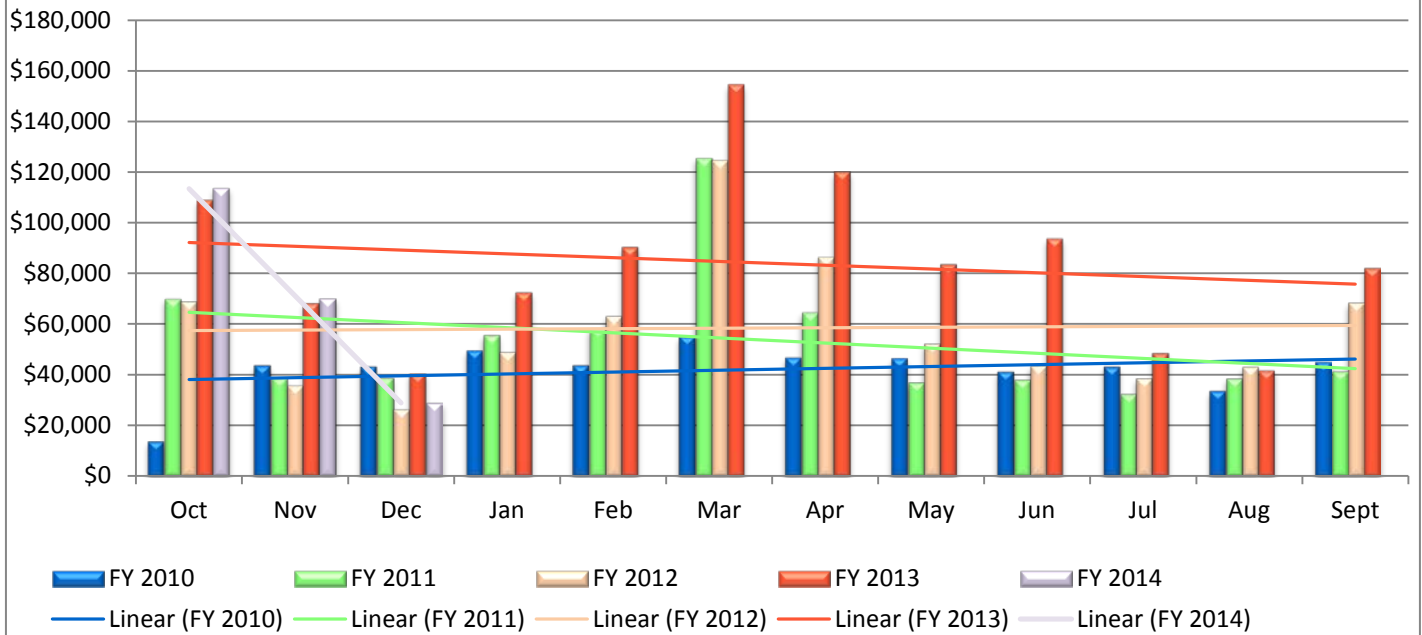
## Volunteer Hours



|                    | Q1     | Q2     | Q3     | Q4    | Total  | % Increase |
|--------------------|--------|--------|--------|-------|--------|------------|
| <b>FY 2010</b>     | 5,166  | 7,608  | 8,487  | 7,640 | 28,901 |            |
| <b>FY 2011</b>     | 7,680  | 11,515 | 8,805  | 5,419 | 33,419 | 16%        |
| <b>FY 2012</b>     | 5,322  | 11,083 | 8,547  | 7,045 | 31,997 | -4%        |
| <b>FY 2013</b>     | 10,694 | 13,917 | 13,956 | 8,106 | 46,673 | 46%        |
| <b>FY 2014 ytd</b> | 9,983  |        |        |       | 9,983  |            |

# County Extension Stats

## Value of Volunteer Support



|                    | Q1        | Q2        | Q3        | Q4        | Total       | % Increase |
|--------------------|-----------|-----------|-----------|-----------|-------------|------------|
| <b>FY 2010</b>     | \$100,780 | \$148,432 | \$134,503 | \$121,865 | \$505,580   |            |
| <b>FY 2011</b>     | \$148,369 | \$240,088 | \$140,300 | \$112,986 | \$641,743   | 27%        |
| <b>FY 2012</b>     | \$131,334 | \$236,733 | \$182,565 | \$150,481 | \$701,113   | 9%         |
| <b>FY 2013</b>     | \$218,534 | \$318,136 | \$298,100 | \$173,144 | \$1,007,914 | 44%        |
| <b>FY 2014 ytd</b> | \$213,236 |           |           |           | \$213,236   |            |