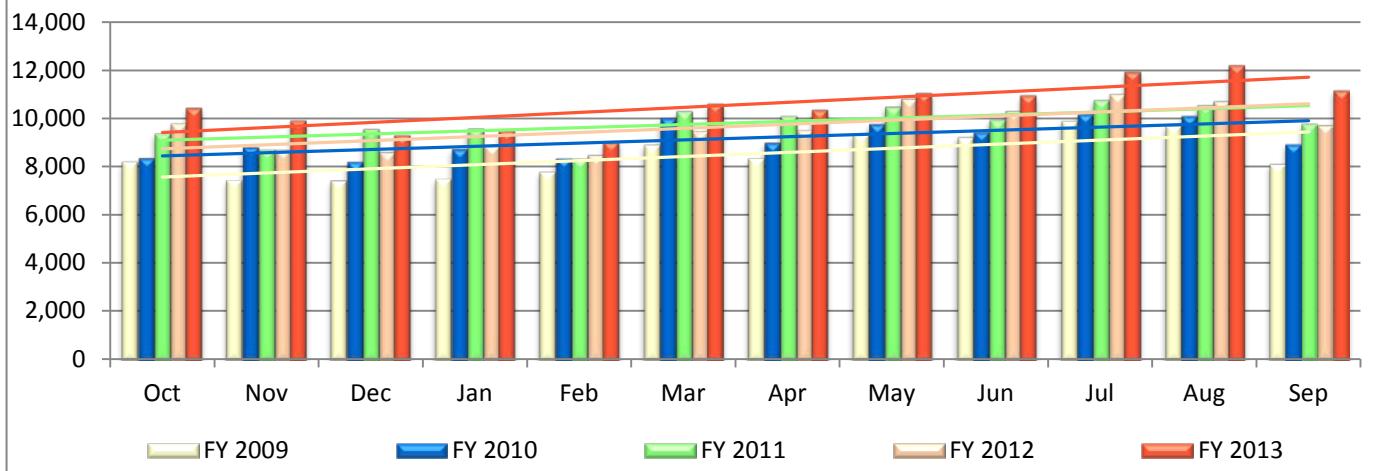


Sheriff's Office Stats

Calls For Service (All Activity)



	Q1	Q2	Q3	Q4	Total
FY 2009	23,127	24,244	26,936	27,734	102,041
FY 2010	25,432	27,150	28,244	29,251	110,077
FY 2011	27,711	28,260	30,573	31,160	117,704
FY 2012	27,113	26,835	30,670	31,462	116,080
FY 2013	29,741	29,219	32,447	35,366	126,773

Increase

8%

7%

-1%

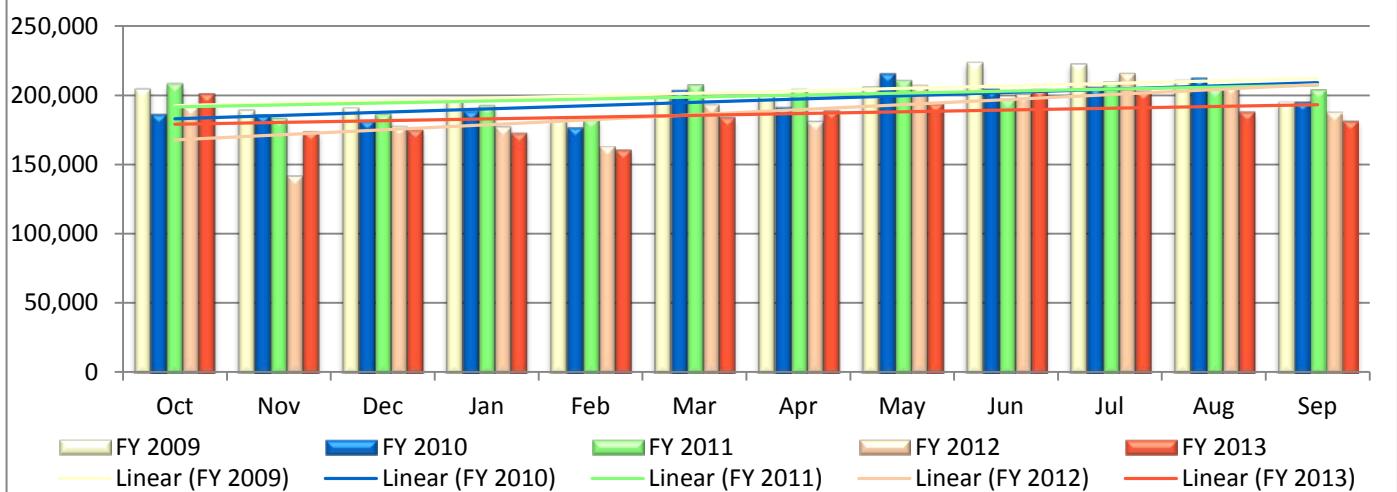
9%

Stats submitted on or after the 20th of each month for previous month activity

Includes Combined Police Departments, Sheriff's Office and Fire Department

All Activity Calls For Service includes - self initiated calls for service (created own) i.e. traffic stops, warrants, investigators plus all calls for service

Radio Activity (All Talkgroups Transactions)



Radio Activity (All Talk Groups)	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
	2,427,605	2,352,993	2,394,452	2,252,464	2,233,394
% Increase		-3%	2%	-6%	-1%

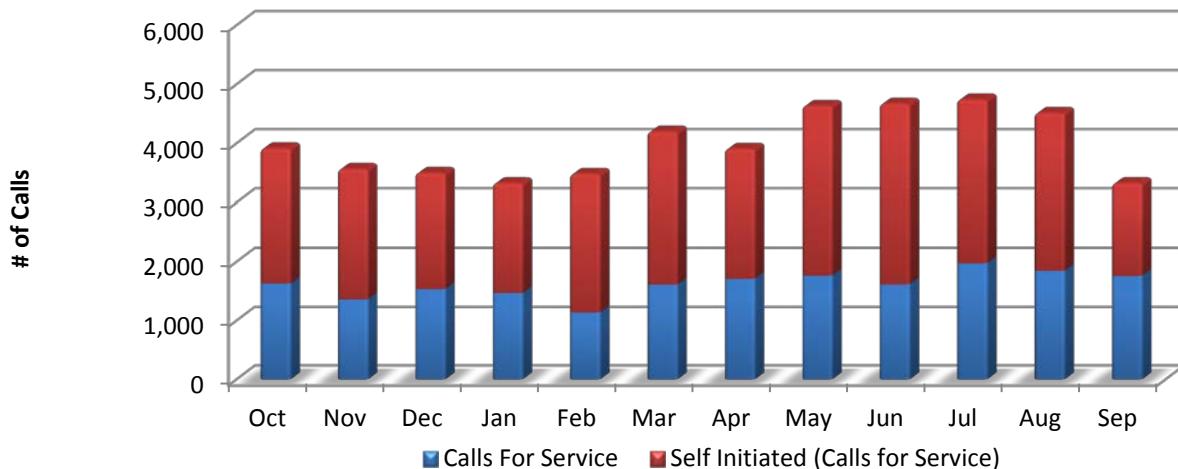
All Talkgroups includes Juvenile, Fire Marshal, Road & Bridge, Maintenance, Law Enforcement, Detention, Allen, McKinney, Plano, Murphy & Prosper which are all talk groups programmed into the County's Radio System.

Combined Police Dept CFS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
	47,763	49,961	52,012	53,143	56,834
% Increase		5%	4%	2%	7%

Sheriff's Office Stats

Stats submitted on or after the 20th of each month for previous month activity

FY 2009 Combined Police Depts Calls for Service



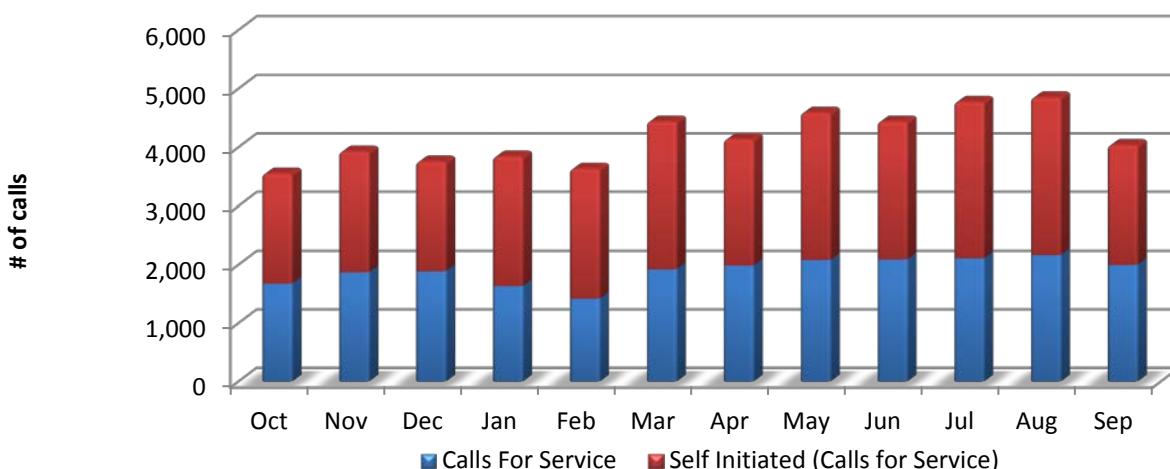
FY 2009	Q1	Q2	Q3	Q4	Total
CFS	4,526	4,211	5,089	5,577	19,403
Self Int'd					
CFS	6,449	6,791	8,119	7,001	28,360
Total	10,975	11,002	13,208	12,578	47,763

Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

FY 2010 Combined Police Depts Calls for Service



FY 2010	Q1	Q2	Q3	Q4	Total
CFS	5,433	4,973	6,154	6,273	22,833
Self Int'd					
CFS	5,797	6,937	7,007	7,387	27,128
Total	11,230	11,910	13,161	13,660	49,961

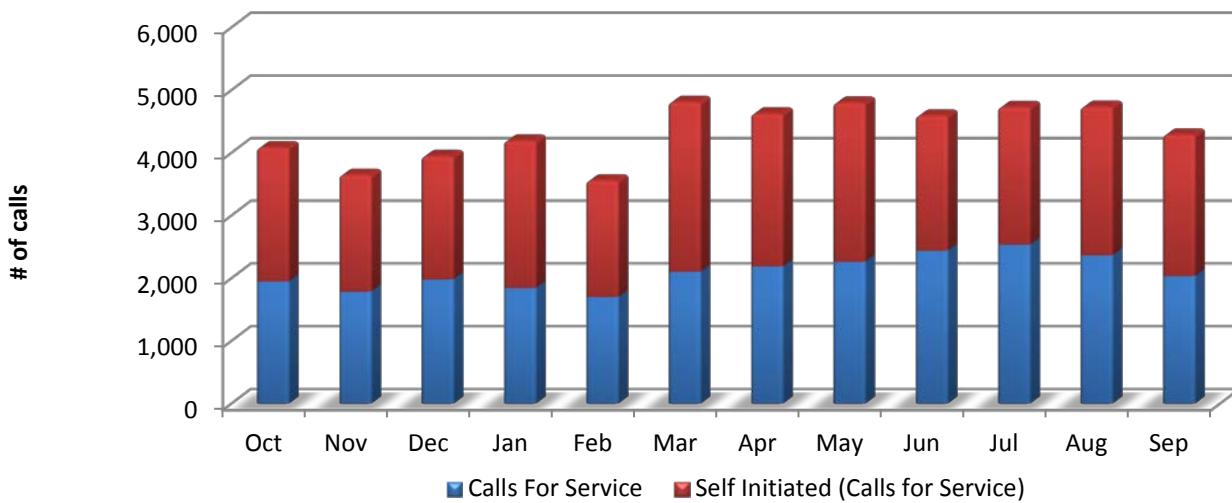
Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

Sheriff's Office Stats

FY 2011 Combined Police Depts Calls for Service

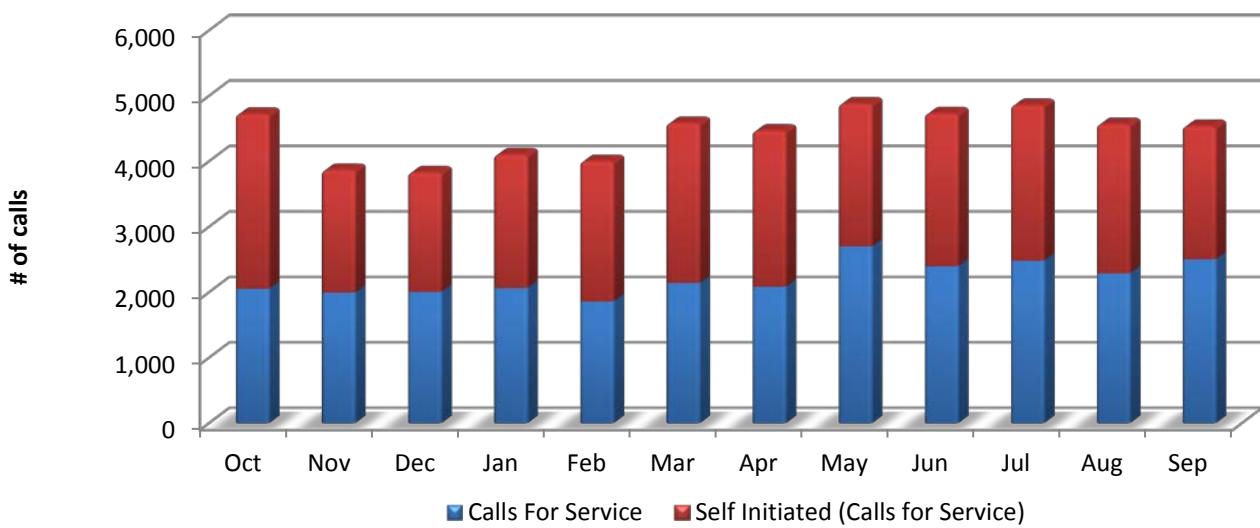


Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

FY 2012 Combined Police Depts Calls for Service

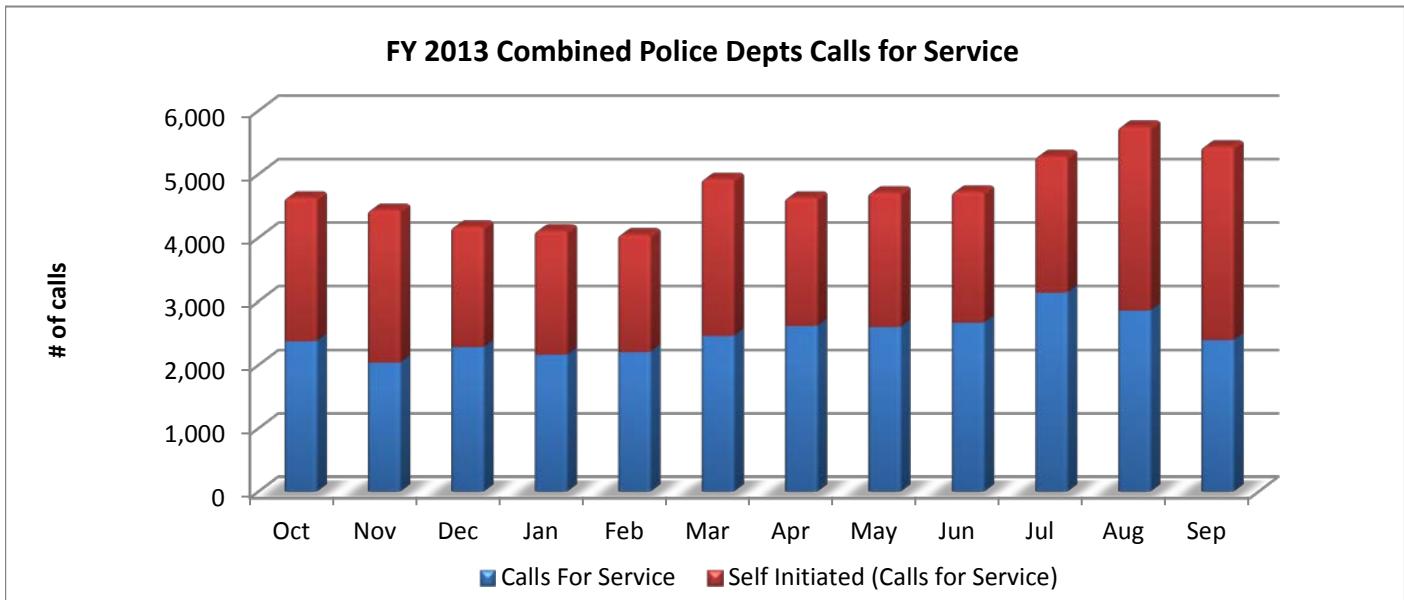


Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

Sheriff's Office Stats



FY 2013	Q1	Q2	Q3	Q4	Total
CFS	6,697	6,830	7,889	8,392	29,808
Self Int'd					
CFS	6,538	6,249	6,172	8,067	27,026

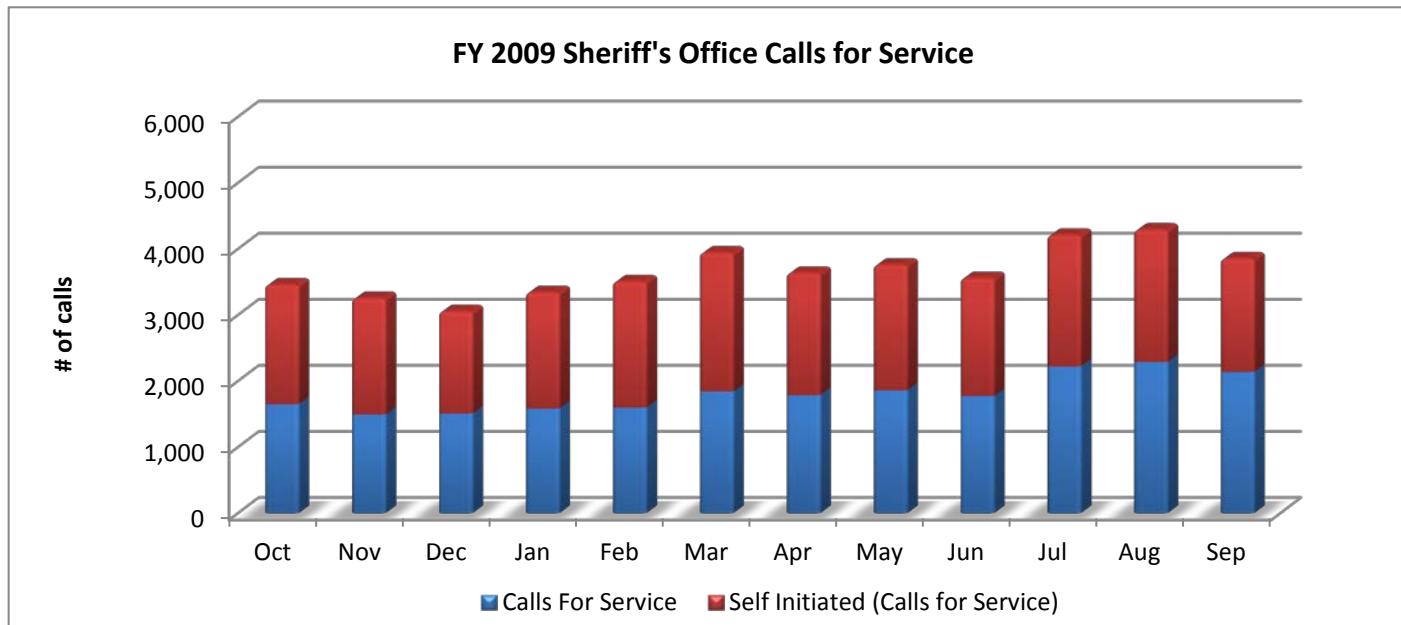
Total 13,235 13,079 14,061 16,459 56,834

Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

Sheriff's Office CFS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
	43,848	50,939	82,218	79,558	91,479
% Increase		16%	61%	-3%	15%

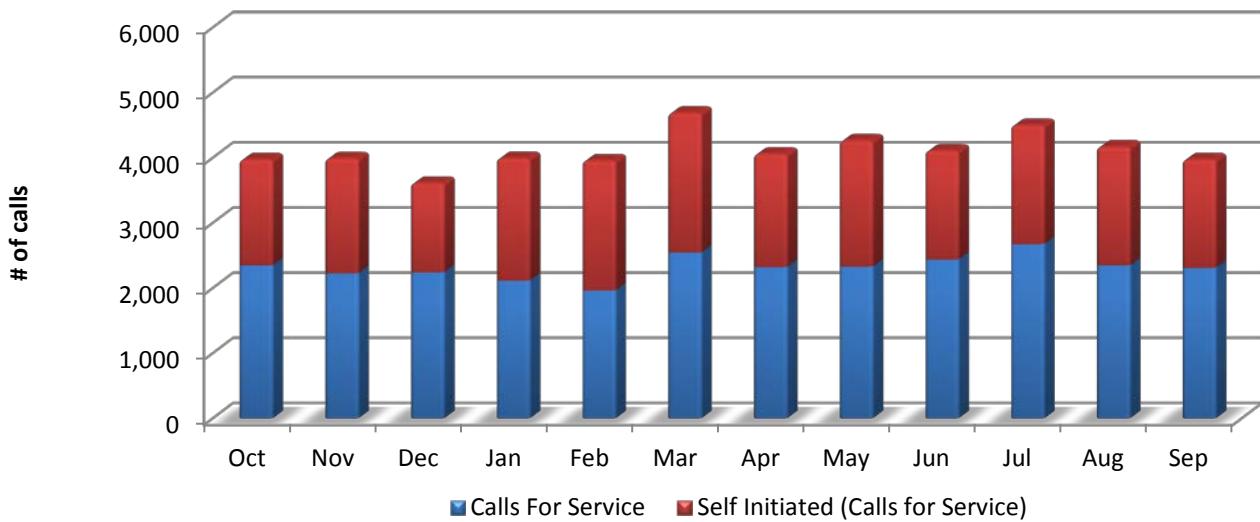


FY 2009	Q1	Q2	Q3	Q4	Total
CFS	4,647	5,017	5,415	6,647	21,726
Self Int'd					
CFS	5,117	5,771	5,533	5,701	22,122

Total 9,764 10,788 10,948 12,348 43,848

Sheriff's Office Stats

FY 2010 Sheriff's Office Calls for Service



FY 2010	Q1	Q2	Q3	Q4	Total
CFS	6,813	6,618	7,086	7,330	27,847
Self Int'd					
CFS	4,758	6,015	5,341	6,978	23,092

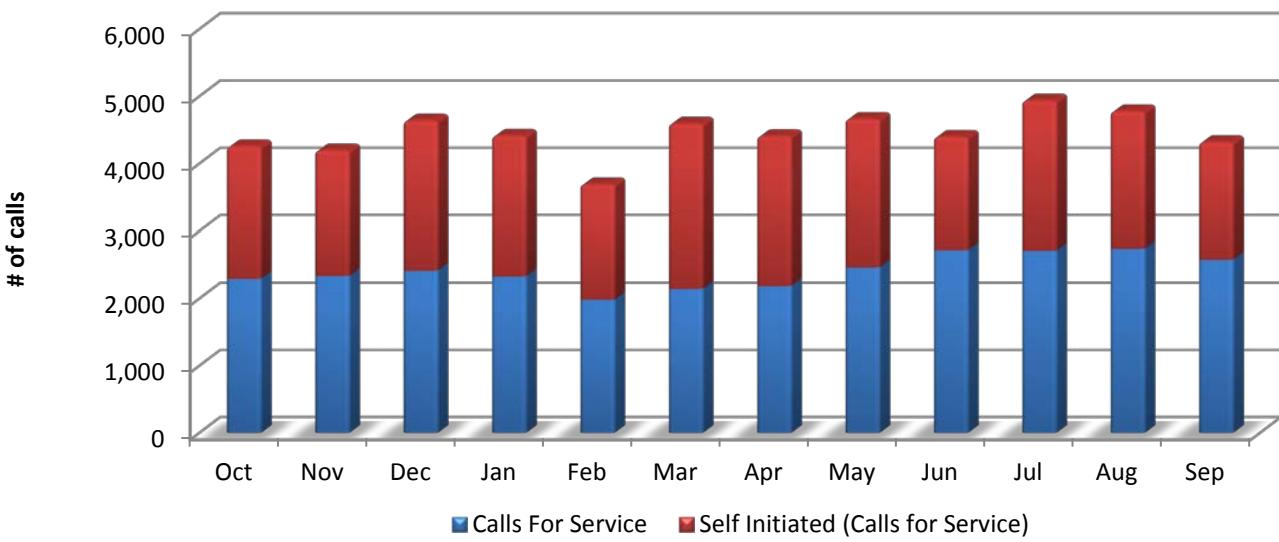
Total	11,571	12,633	12,427	14,308	50,939
-------	--------	--------	--------	--------	--------

Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

FY 2011 Sheriff's Office Calls for Service



FY 2011	Q1	Q2	Q3	Q4	Total
CFS	7,047	6,457	7,371	8,031	28,906
Self Int'd					
CFS	13,096	12,704	13,474	14,038	53,312

Total	20,143	19,161	20,845	22,069	82,218
-------	--------	--------	--------	--------	--------

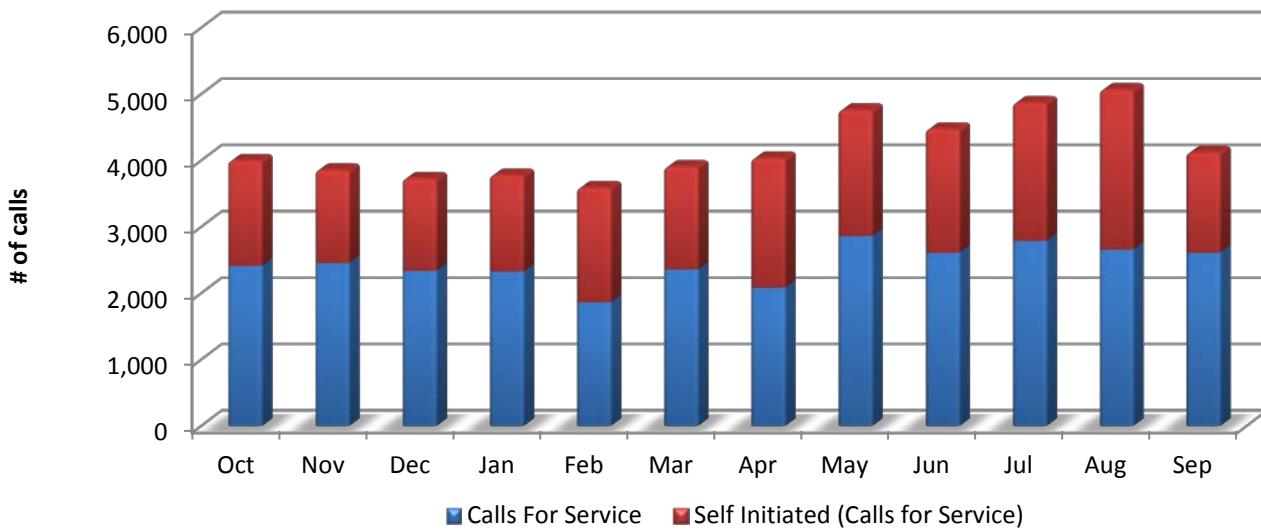
Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

Sheriff's Office Stats

FY 2012 Sheriff's Office Calls for Service



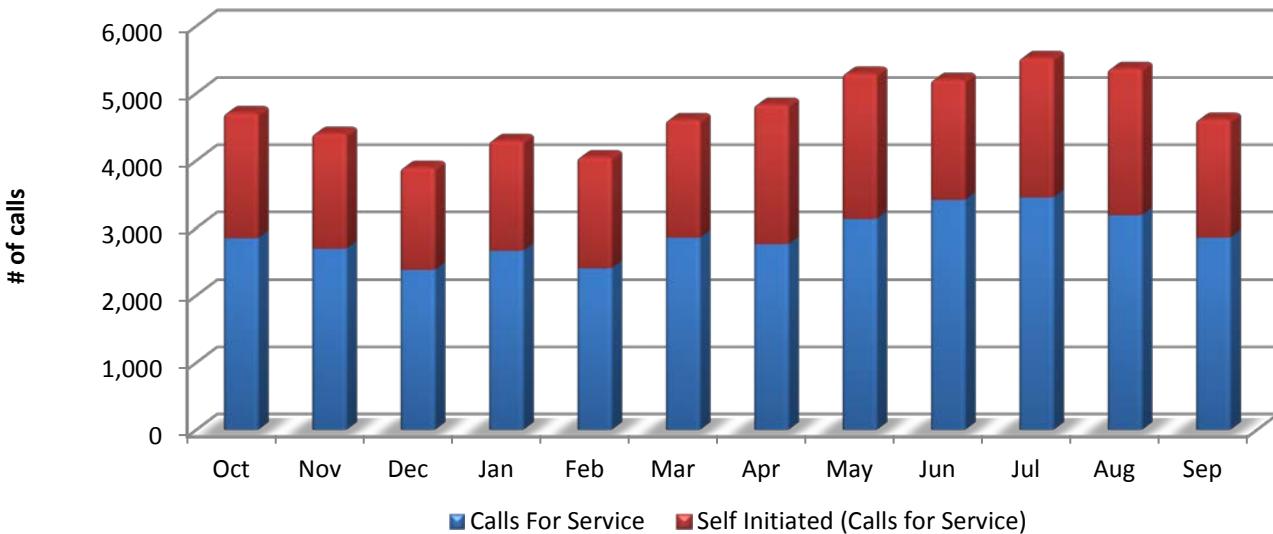
FY 2012	Q1	Q2	Q3	Q4	Total
CFS	7,205	6,547	7,553	8,060	29,365
Self Int'd	11,584	11,275	13,273	14,061	50,193
Total	18,789	17,822	20,826	22,121	79,558

Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

FY 2013 Sheriff's Office Calls for Service



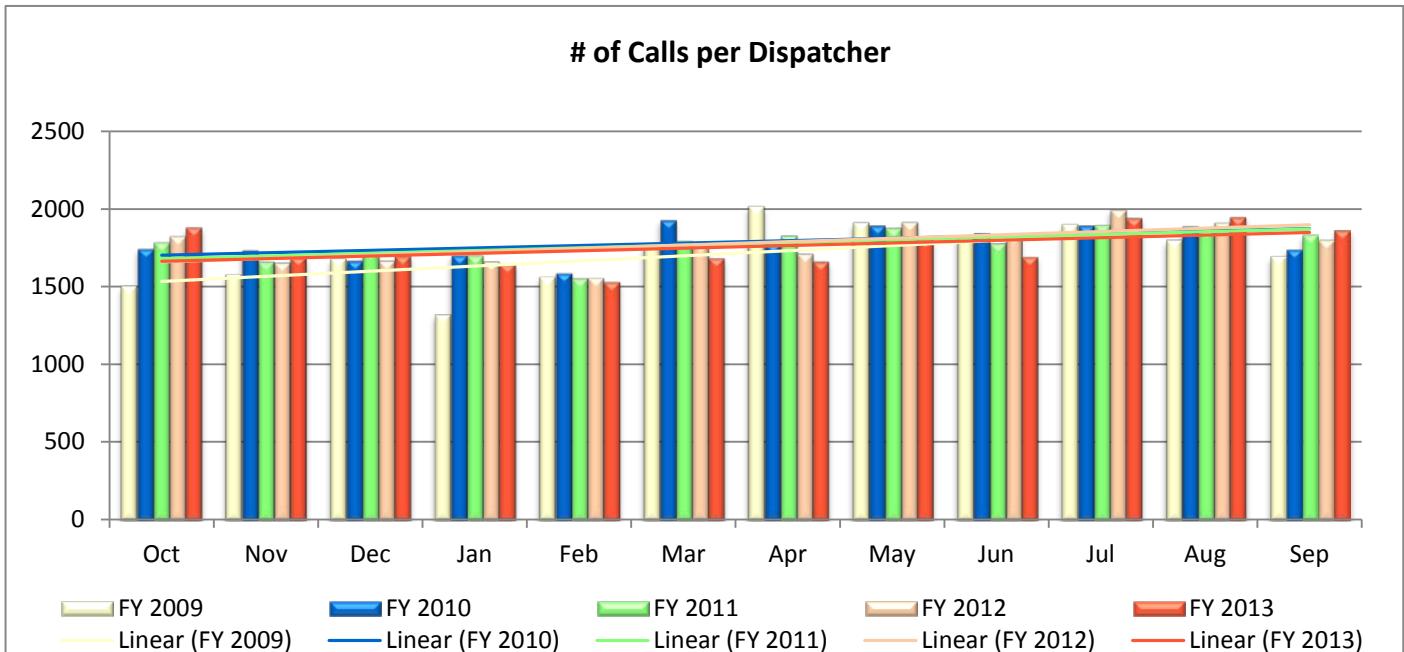
FY 2013	Q1	Q2	Q3	Q4	Total
CFS	7,932	7,936	9,312	9,500	34,680
Self Int'd	13,006	12,953	15,334	15,506	56,799
Total	20,938	20,889	24,646	25,006	91,479

Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

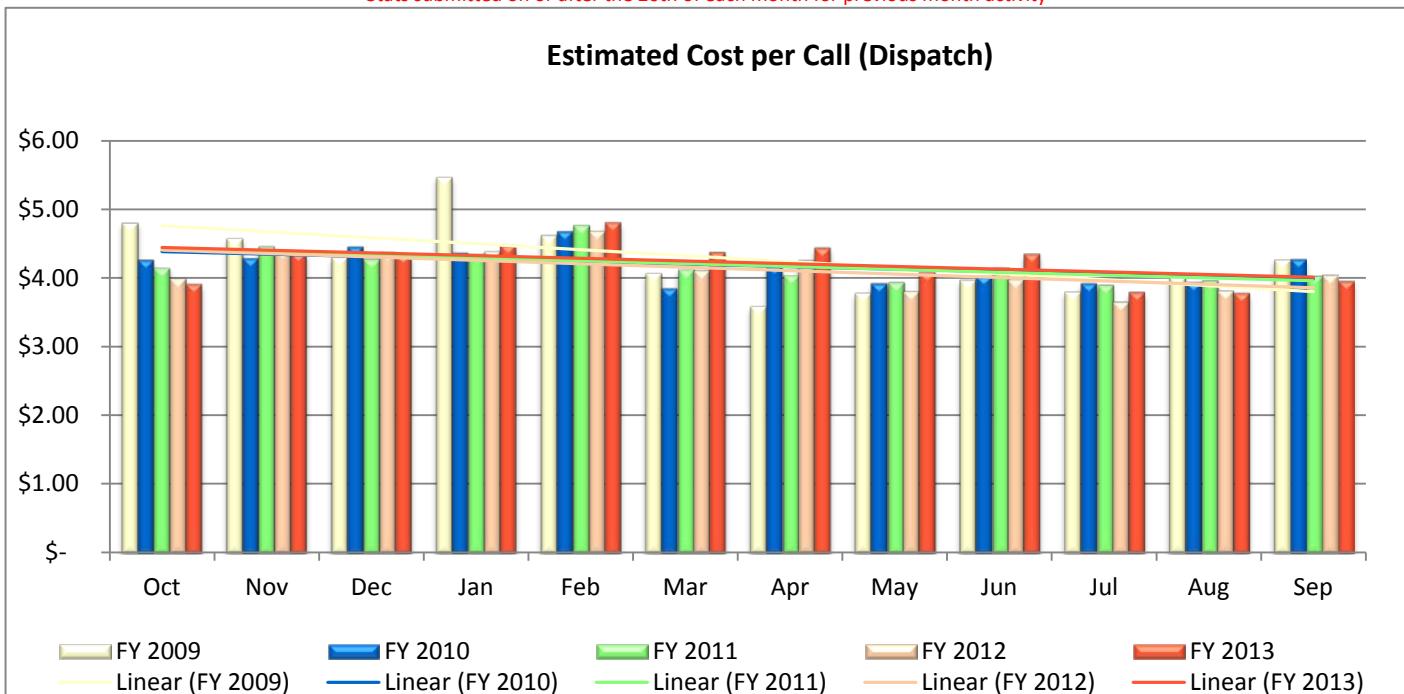
Sheriff's Office Stats



Admin Call reports began in October 2008

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
	20,579	21,451	21,305	21,339	21,069
% Increase		4%	-1%	0.16%	-1%

Stats submitted on or after the 20th of each month for previous month activity



	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
	\$ 4.28	\$ 4.18	\$ 4.19	\$ 4.13	\$ 4.23
% Increase		-2%	0%	-1.3%	2.3%