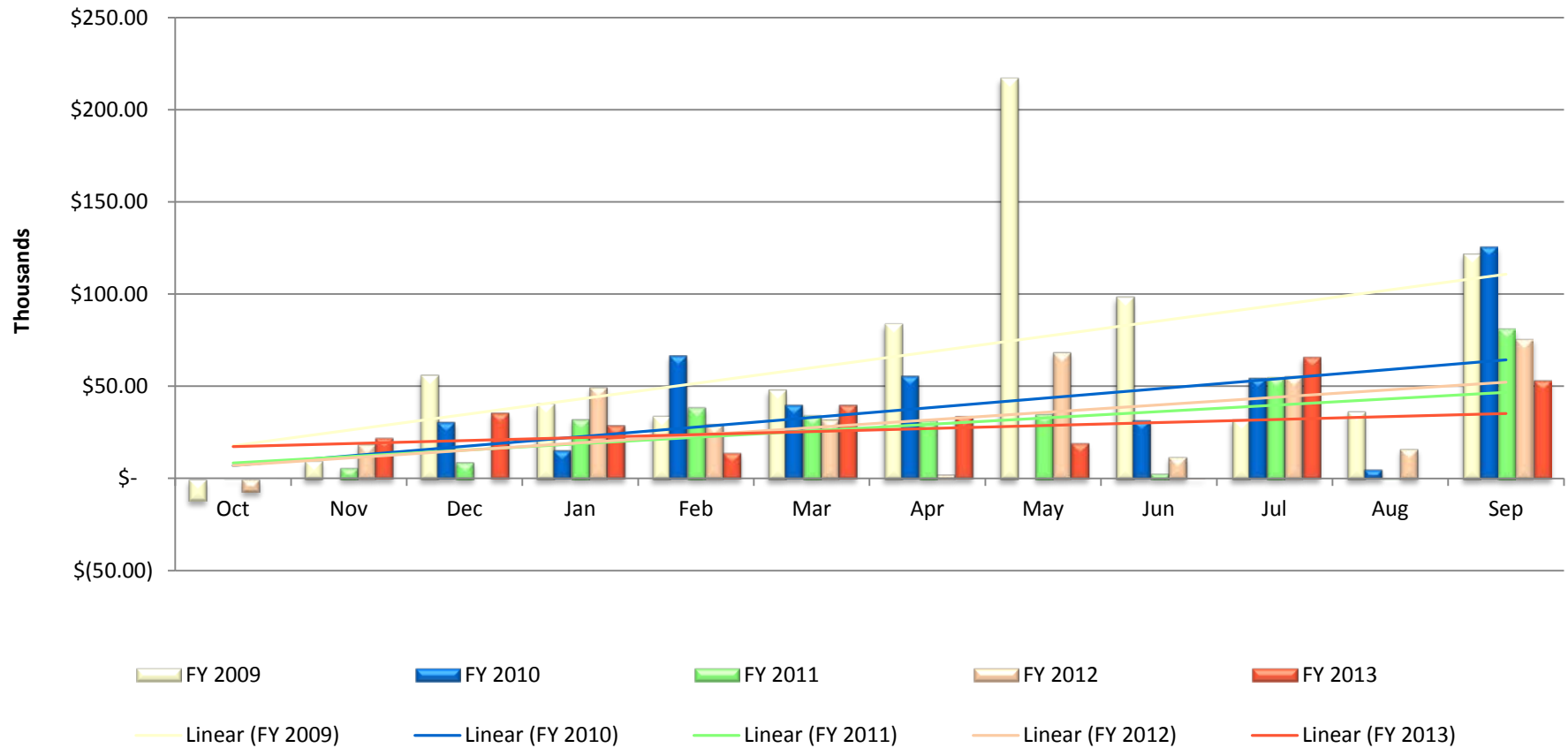
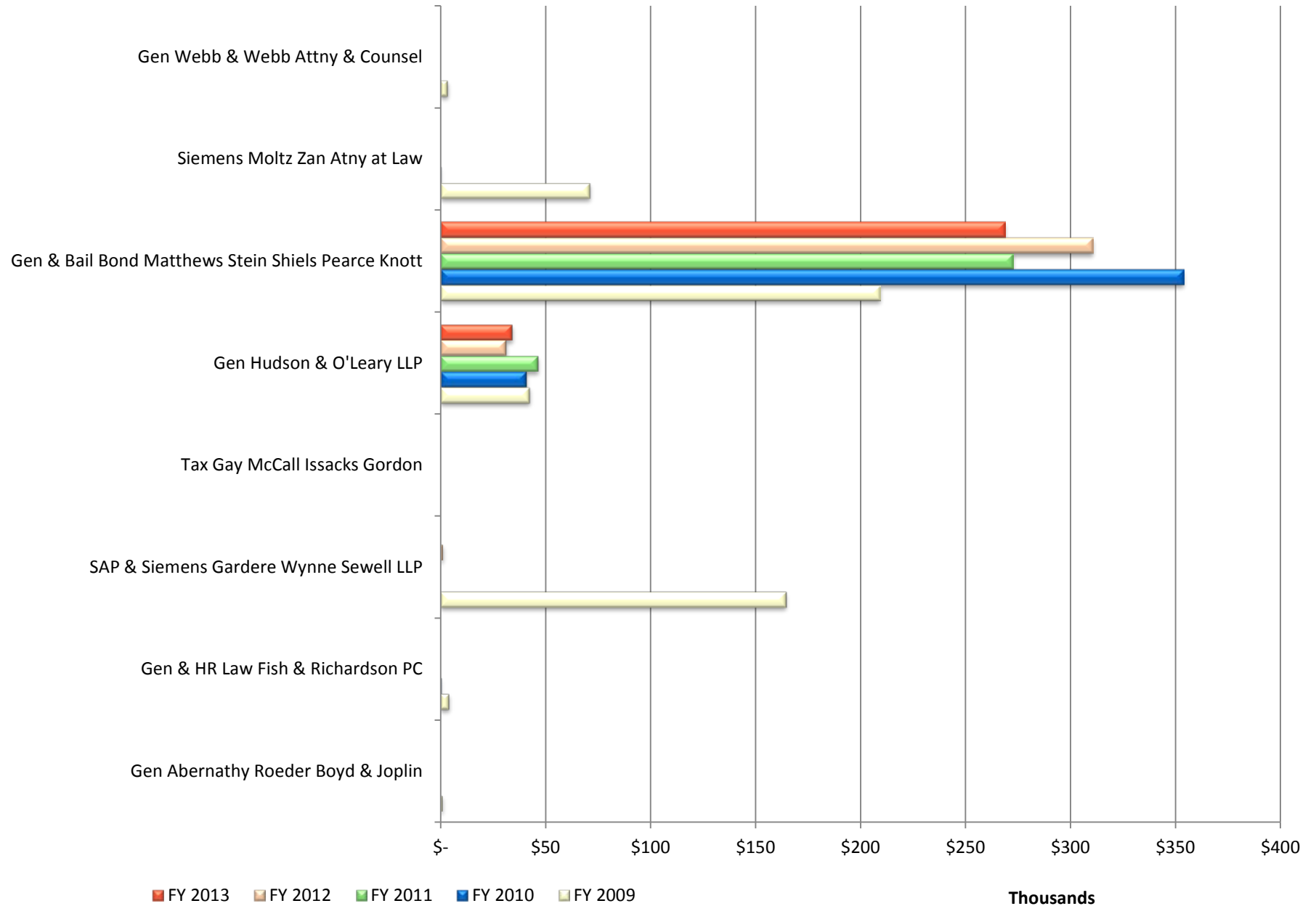


Non-Departmental - Legal Expenses



	Q1	Q2	Q3	Q4 ytd	Total	Annual % Increase
FY 2009	\$ 55,076	\$ 124,059	\$ 400,657	\$ 191,641	\$ 771,432	
FY 2010	\$ 31,080	\$ 122,913	\$ 87,983	\$ 185,874	\$ 427,849	-45%
FY 2011	\$ 15,728	\$ 106,655	\$ 70,770	\$ 136,516	\$ 329,670	-23%
FY 2012	\$ 12,122	\$ 111,990	\$ 83,435	\$ 147,755	\$ 355,302	8%
FY 2013	\$ 58,166	\$ 83,391	\$ 53,977	\$ 119,248	\$ 314,782	

Non-Dept Legal Activity by Vendor



Non-Dept Legal Activity by Type

