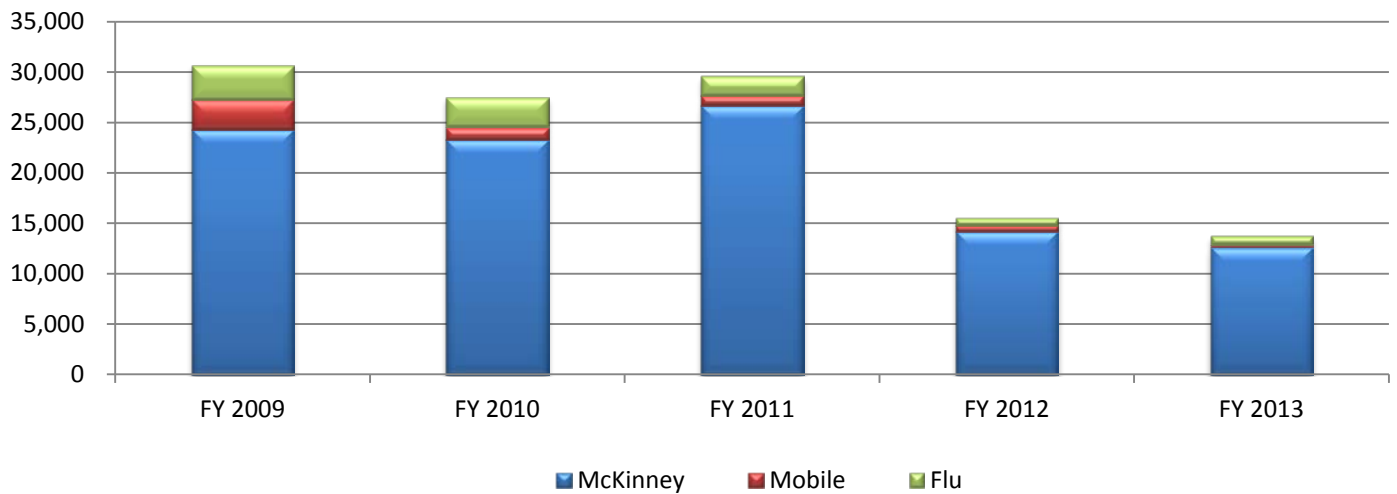


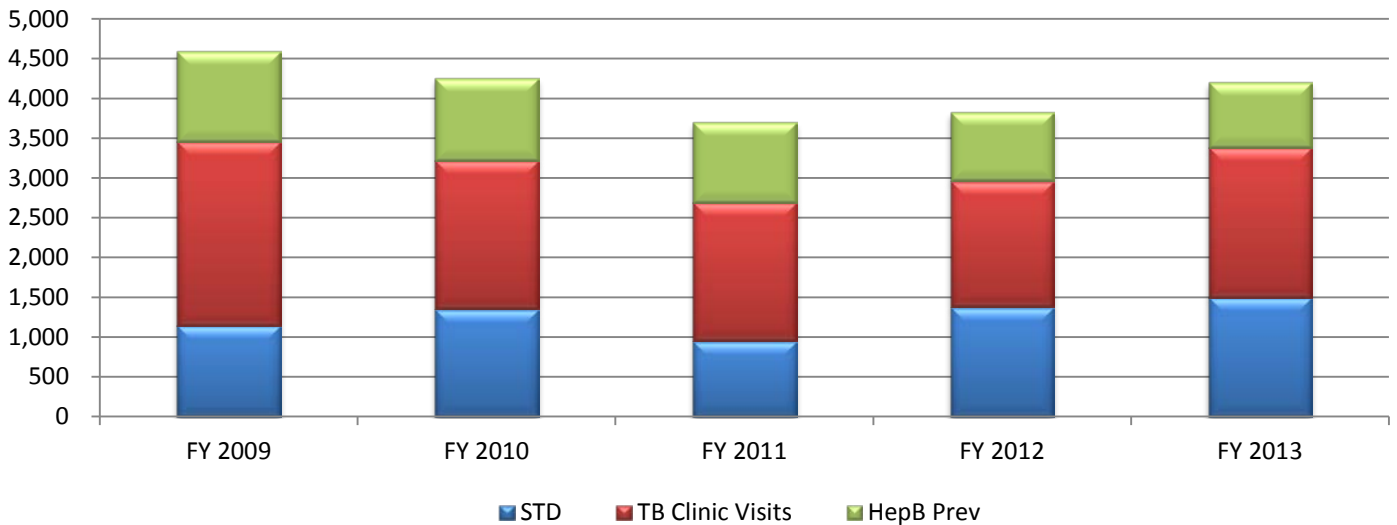
Health Care Services

Total Immunizations Given



Shots Given	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
McKinney	24,327	23,305	26,731	14,244	12,670
Mobile	2,992	1,284	963	563	186
Flu	3,432	2,957	1,893	722	874
Total	30,751	27,546	29,587	15,529	13,730

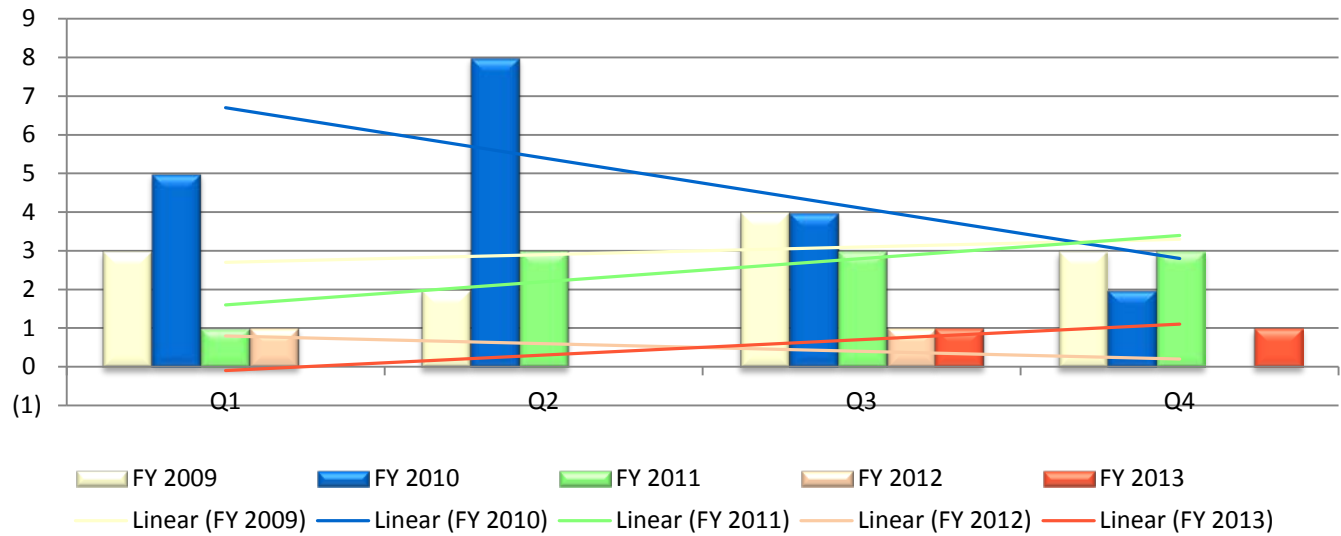
Communicable Disease Patient Clinic Visits



CD Patient Visits	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
STD	1,150	1,355	952	1,378	1,500
TB Clinic	2,311	1,870	1,742	1,586	1,887
HepB Prev	1,137	1,032	1,008	863	820
Total	4,598	4,257	3,702	3,827	4,207

Health Care Services

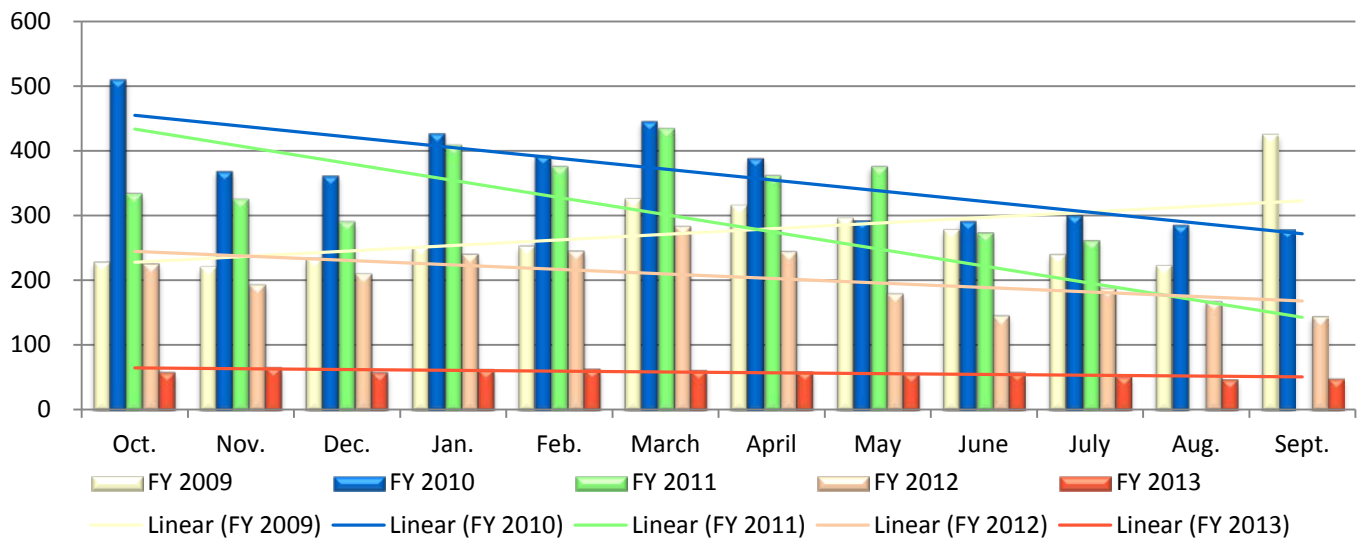
Indigent Program (participants at \$30,000 cap)



Maxed Out	Q1	Q2	Q3	Q4	Total	% Increase
FY 2009	3	2	4	3	12	
FY 2010	5	8	4	2	19	58%
FY 2011	1	3	3	3	10	-47%
FY 2012	1	0	1	0	2	-80%
FY 2013	0	0	1	1	2	0%

Indigent Program (Total PrimaCare Patients)

*Program effective Jan 1, 2007



Prima Care	Q1	Q2	Q3	Q4	Total	% Increase
FY 2009	686	834	893	891	3,304	
FY 2010	1,245	1,270	977	869	4,361	32%
FY 2011	954	1,223	1,015	264	3,456	-21%
FY 2012	631	771	571	501	2,474	-28%
FY 2013	384	523	469	330	1,706	-31%