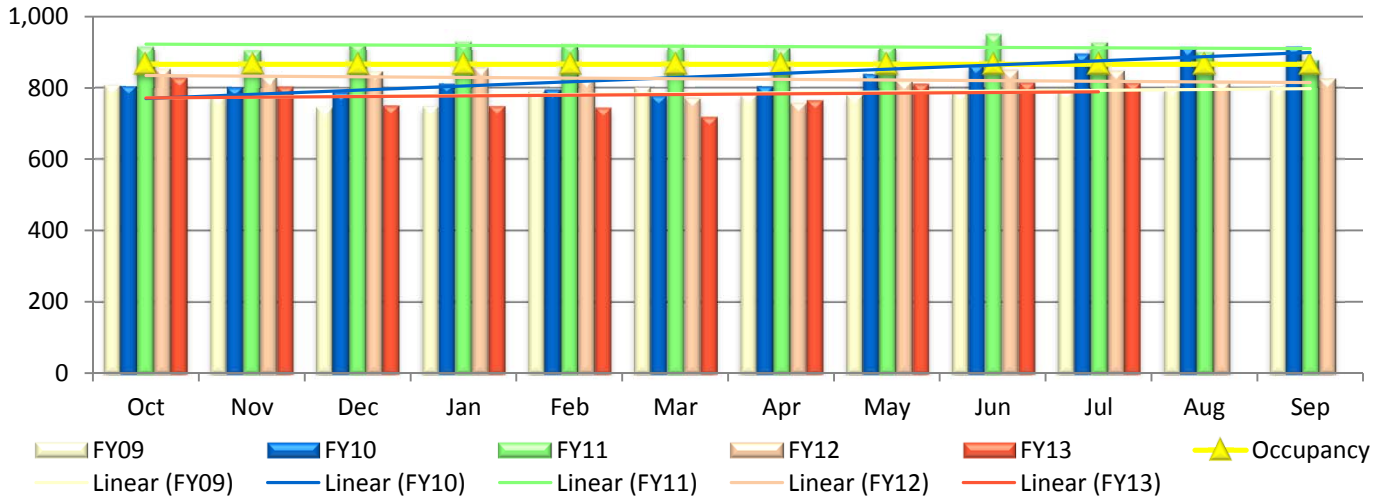


Sheriff's Office Inmate Stats

Average Daily Population (Jail)



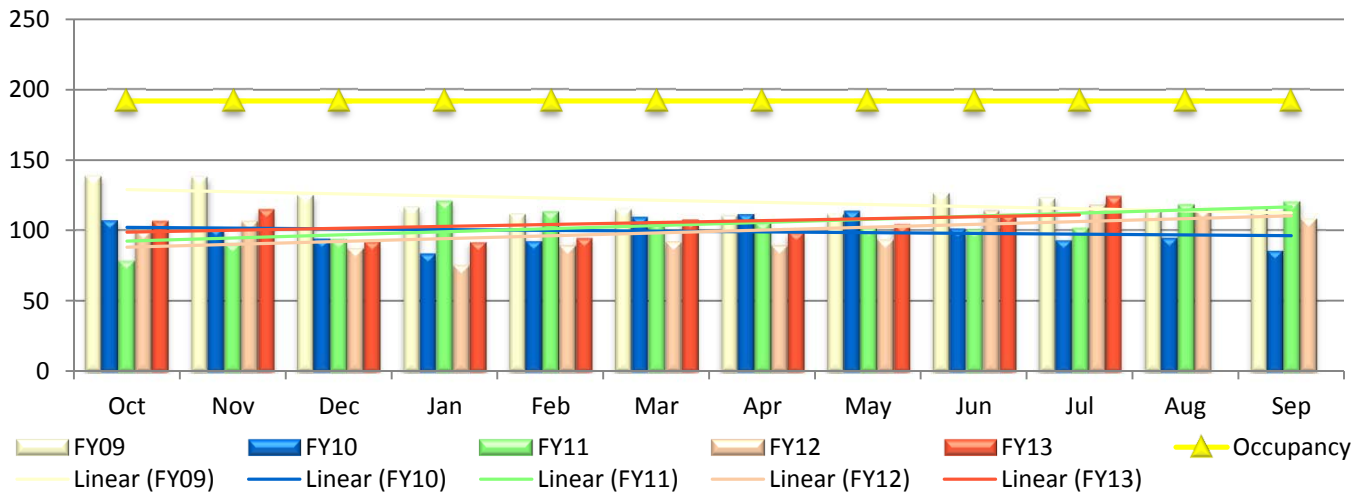
Avg	Q1	Q2	Q3	Q4	Avg. Total
FY2009	808	757	791	789	786
FY2010	806	801	793	867	817
FY2011	914	924	926	902	917
FY2012	844	819	809	830	825
FY2013	794	738	782		771

%
Increase
3.93%
12%
-10%
-7%

FY 2007-10 Jail capacity is 866 which does not include 24 infirmary beds.

June 2010 - 1 Min Sec female pod consolidated with Main Jail female pod to allow for opening 1 additional pod in the Main Jail due to an increase in male population for a total Jail capacity of 938 beds not including 24 infirmary beds. **Temporary**

Average Daily Population (Min Sec)



Avg	Q1	Q2	Q3	Q4	Avg. Total
FY2009	139	127	112	120	125
FY2010	107	93	105	103	102
FY2011	88	114	103	114	104
FY2012	98	86	99	114	99
FY2013	105	98	105		103

%
Increase
-18%
2%
-5%
4%

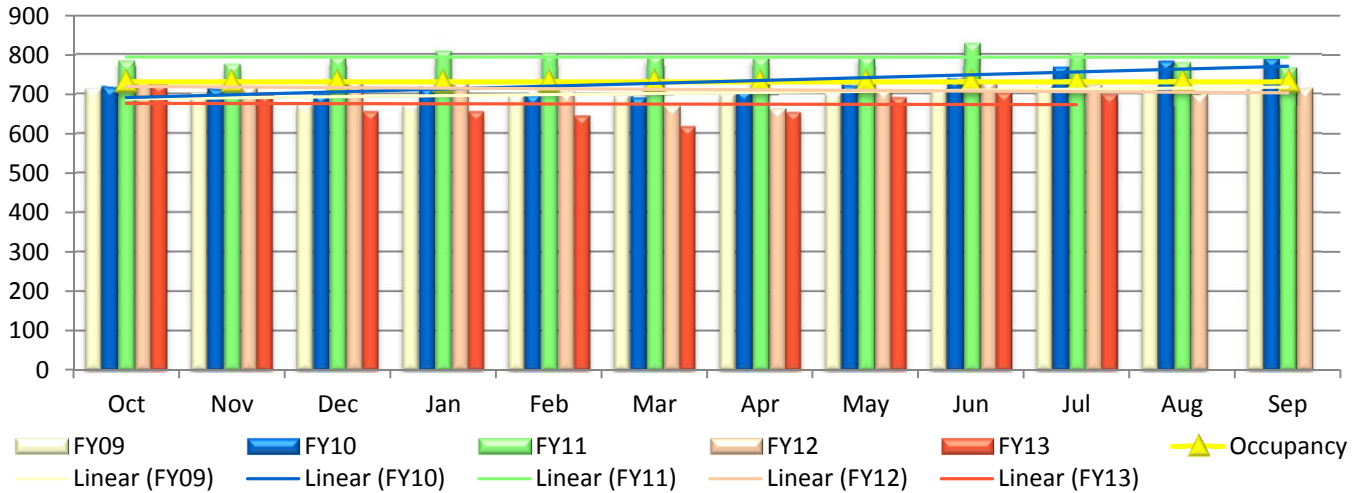
Minimum Security capacity is 192

Note: Bed availability will vary due to inmate classification.

Average Daily Populations calculated using the Jail Case Coordinator's Office Daily Statistics which is a snap shot of the ADP at the time that the report was generated. This report is not generated on weekends and holidays in which an average population of the prior week is used.

Sheriff's Office Inmate Stats

Male Average Daily Population (Jail)



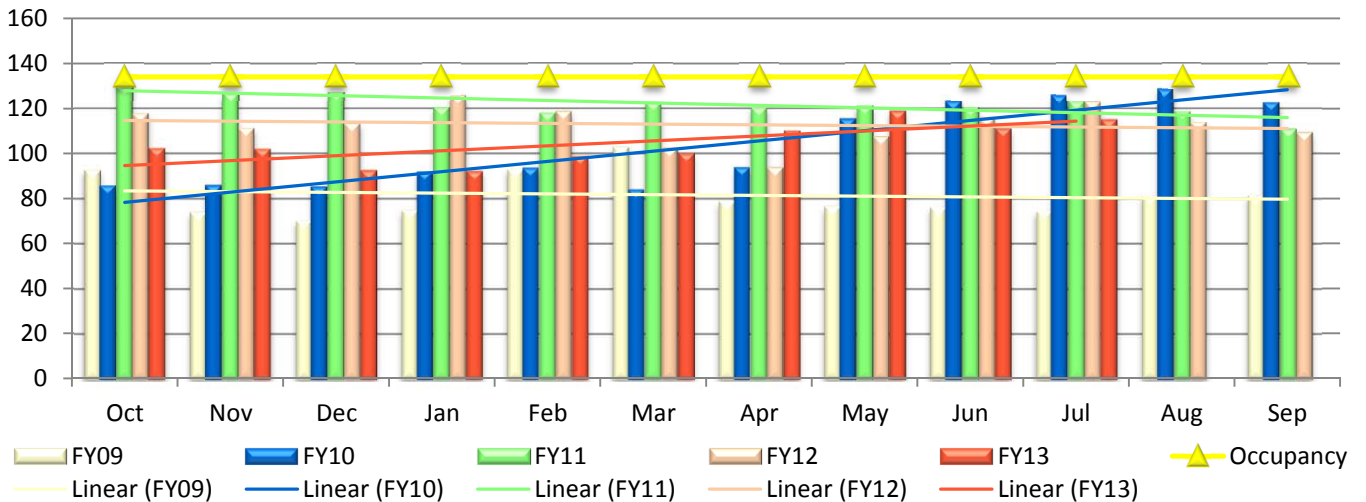
Male	Q1	Q2	Q3	Q4	Avg. Total
FY2009	715	684	699	713	703
FY2010	720	713	702	745	720
FY2011	786	804	805	785	795
FY2012	730	703	703	714	712
FY2013	695	640	684		673

%
Increase
3%
10%
-10%
-6%

Housing Pod Criteria: (2) Special Housing-42 beds/ea for Disciplinary, Isolation & High Profile, (1) Classification-72 beds used during the first 48/hrs while classification is determined, (1) Inmate Workers-72 beds for inmates working within the jail, (7) General Population-72 beds/ea. for medium & maximum risk inmates for a total of 732 beds for the male population.

June 2010 - 1 Min Sec female pod consolidated with Main Jail female pod to allow for opening 1 additional pod in the Main Jail due to an increase in male population for a total Jail capacity of 938 beds not including 24 infirmary beds. **Temporary**

Female Average Daily Population (Jail)



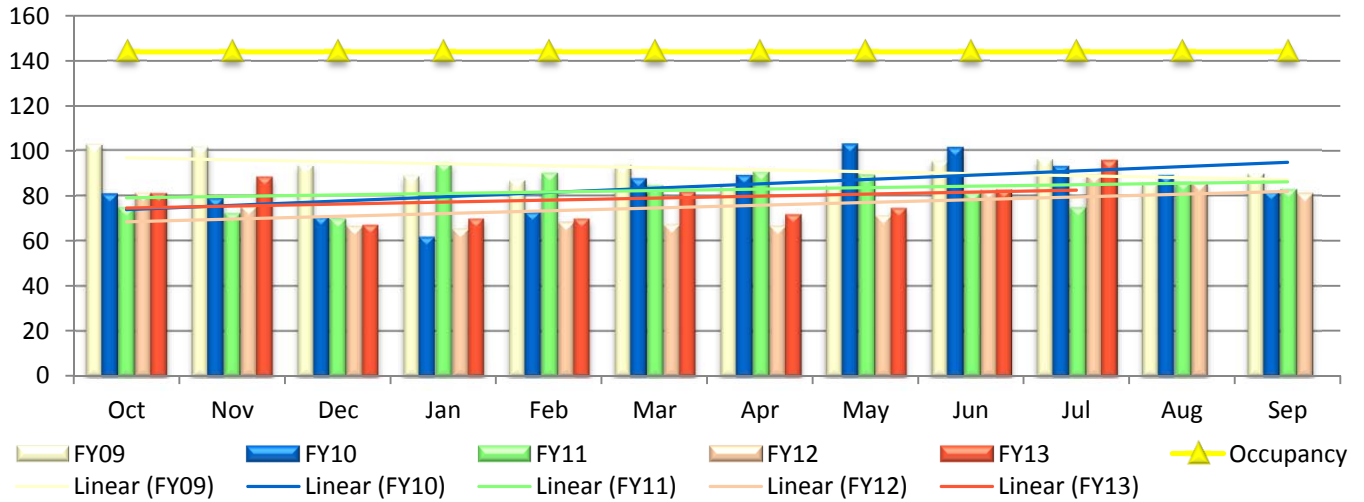
Female	Q1	Q2	Q3	Q4	Avg. Total
FY2009	83	80	86	77	82
FY2010	86	91	98	126	100
FY2011	128	121	121	118	122
FY2012	114	116	106	116	113
FY2013	99	97	114		103

%
Increase
23%
22%
-7%
-8%

2 pods with 134 beds are dedicated to female inmates

Sheriff's Office Inmate Stats

Male Average Daily Population (Min Sec)



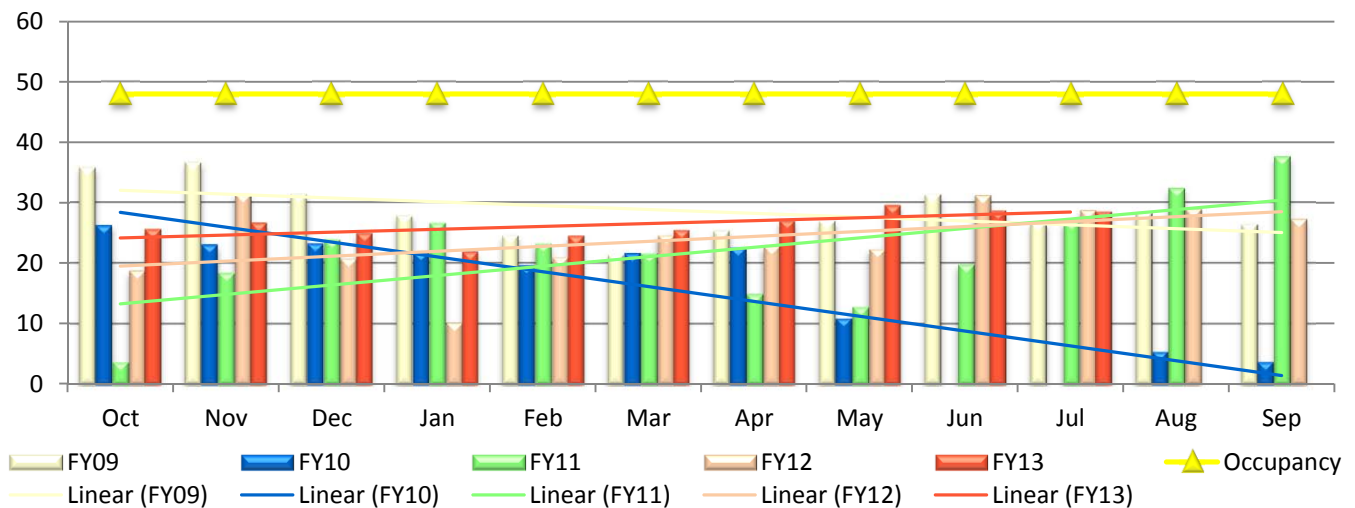
Male	Q1	Q2	Q3	Q4	Avg. Total
FY2009	99	90	89	90	92
FY2010	81	71	83	93	82
FY2011	72	90	87	81	83
FY2012	74	67	74	86	75
FY2013	79	74	77		77

%
Increase
-11%
1%
-9%
2%

Housing Pod Criteria: (2) General Population-48 beds/ea. Medium and low risk inmates. (1) SCORE-48 beds. Sheriff's Convicted Offender Re-Entry Effort Program for a total of 144 beds for the male population.

June 2010 - 1 Min Sec female pod consolidated with Main Jail female pod to allow for opening 1 additional pod in the Main Jail due to an increase in male population for a total Jail capacity of 938 beds not including 24 infirmary beds. **Temporary**

Female Average Daily Population (Min Sec)



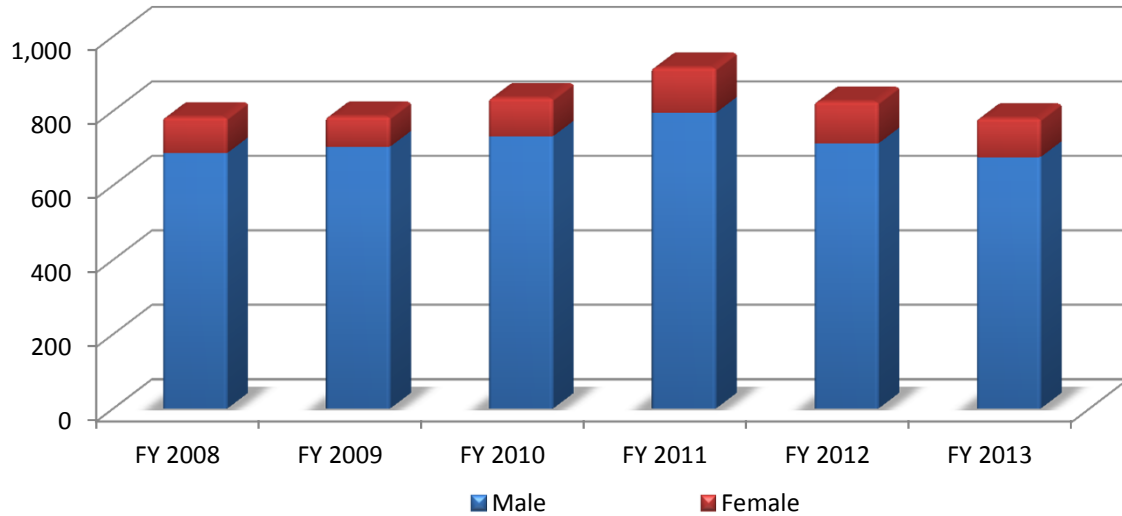
Female	Q1	Q2	Q3	Q4	Avg. Total
FY2009	36	28	25	31	30
FY2010	25	22	18	2	17
FY2011	15	24	16	32	22
FY2012	24	19	25	28	24
FY2013	26	24	28		26

%
Increase
-45%
31%
10%
9%

1 pod with 48 beds dedicated to female inmates

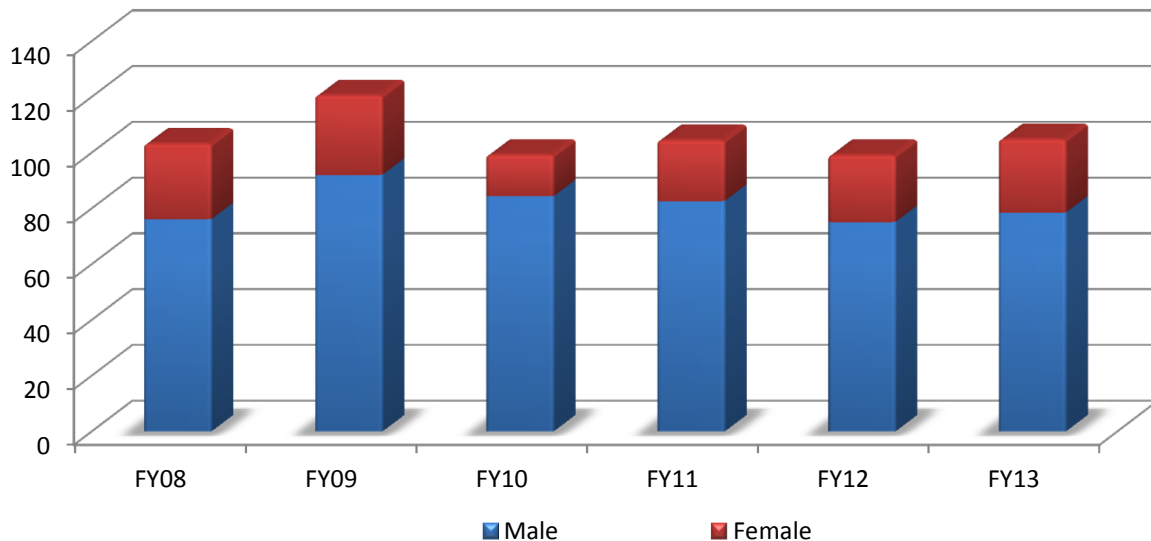
Sheriff's Office Inmate Stats

Annual Average Daily Population (Jail)



Jail	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY08-13
Male	686	704	732	795	712	676	% Increase
Female	97	81	103	122	113	105	
Total	783	785	835	917	825	780	
Annual Increase		0%	6%	10%	-10%	-5%	0%

Annual Average Daily Population (Min Sec)



Min Sec	FY08	FY09	FY10	FY11	FY12	FY13	FY08-13
Male	76	92	84	83	75	79	% Increase
Female	27	29	15	22	24	26	
Total	103	121	99	104	99	105	
Annual Increase		17%	-18%	5%	-5%	6%	2%

**Stats
(FY 2013)**

Major Program	Goals & Objectives	Measures	FY11	FY12	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
County Corrections	Stats	# of Community Service Participants	407	454	41	41	41	38	37	39	33	32					302
		# of Service Hours	33,184	43,299	4,808	4,711	3,578	3,830	3,315	3,654	3,414	3,463					30,773
		Avg # of Hrs per Inmate Spent Working on Farm	217	204	16	10	12	5	17	19	17	31					127
Admissions / Release / Classification Jail	Stats	# of Accused Processed	18,850	18,824	1,574	1,519	1,314	1,535	1,466	1,574	1,594	1,689					12,265
		# of Inmates Incarcerated	12,652	12,730	1,055	1,062	1,013	1,151	1,021	1,158	1,092	1,123					8,675
		# of Inmate Valuable Property Items Logged In	13,063	13,408	1,156	1,053	1,018	1,111	1,056	1,065	1,129	1,292					8,880
		# of Inmate Valuable Property Lost Per Inmate	1	1	0	0	0	0	0	0	0	0					0
Holding - Inmate Transfers	Stats	# of Holding Transfers	4,849	4,600	511	396	307	390	378	352	369	448					3,151
		# of Video Plea Transfers	2,889	2,966	286	246	190	249	211	197	232	252					1,863
		Total # of Transfers	7,772	7,566	797	642	497	639	589	549	601	700					5,014
Sec	Stats	# of Inmate Meals	97,907	98,995	8,990	10,305	7,146	7,873	7,203	8,616	7,990	8,348					66,471

**Stats
(FY 2013)**

Major Program	Goals & Objectives	Measures	FY11	FY12	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Min	Stats	# of Juvenile Meals	104,356	94,419	7,986	8,553	7,730	8,389	8,335	8,926	9,516	8,836					68,271
Jail Ops	Stats	# of Inmate Meals	1,018,016	918,092	77,349	73,514	69,805	70,853	63,887	69,295	70,918	78,053					573,674
		# of Special Function Meals	455	455	60	30	0	0	30	30	30	30					210
		# of Book-in meals	38,213	35,711	2,942	2,616	1,539	1,672	2,185	2,800	2,641	3,179					19,574
		# of Staff Dining Meals	25,040	22,200	1,800	1,820	1,820	1,800	11,680	1,860	1,800	1,800					24,380
Environmental Deputy	Stats	Cases Initiated	76	60	2	4	3	4	7	7	3	5					35
		Cases Filed	76	60	2	4	3	4	5	7	3	5					33
		Sites Checked	333	341	41	25	12	45	27	22	37	24					233
		Citations Issued	76	60	2	4	3	4	3	7	3	5					31
		Sites Cleaned	171	29	33	15	5	25	17	13	23	13					144
		Weight Cleaned	12,210	4,055	340	610	20	365	200	0	600	150					2,285

Jail**Jail / Minimum Security**

This facility houses the inmates that are classified according to the Texas Commission on Jail Standards as medium to high risk. Jail provides: Inmate Housing, Infirmary Services, Kitchen/Laundry, Staff Training, Admissions/Release, and Inmate Rehabilitation Programs. 4 pods to a cluster. Currently 4 Clusters. Cluster 1 & 5 have 258 beds each. Cluster 3 has 278 beds and Cluster 4 has 288 beds.

Pod	# of Beds	Criteria	Gender	Comments	Cluster
2	84	Special Housing	Male	42 beds in each pod. Disciplinary, isolation, protective custody, high profile inmates.	1A & 5A
1	72	Classification	Male	Inmate housed for the 1st 48/hours while classification is determined	3A
1	72	Inmate Workers	Male	Inmates working in the jail, separated by classification for contraband control	5D
7	504	General Population	Male	72 beds in each pod. Houses medium and maximum risk inmates	1B, 1C, 1D, 3D, 4A, 5B & 5C
1	62	General Population	Female	Houses female inmates	3B
1	72	General Population	Female		3C
	866	Total # of beds		Cluster 4 with 4 Pods added in FY 2007. 1 of the 4 pods is in operation in 2012. 3 pods for a total of 216 beds are unoccupied at this time.	
	134	Female			
	732	Male			

Jail Infirmary	# of Beds	Criteria	Comments
	4	Isolation	Isolation cells for communicable diseases
	4	Psychiatric Observation	Threat to themselves or others
	16	Medical	General Medical
	24	Total # of beds	

new clusters opened in 2002 & 2007

Minimum Security

This facility houses the inmates that are classified according to the Texas Commission on Jail Standards as low to medium risk, non-violent inmates. Inmates assigned to this facility are involved in the inmate worker program, work release, off-work hours, victim restitution, and the Sheriff's Convicted Offender Re-Entry Effort Program (SCORE).

Pod	# of Beds	Criteria	Gender	Comments
1	48	General	Female	1 pod dedicated to females, low risk, work release and work programs for females
1	48	Score	Male	For inmates on the SCORE program
2	96	General	Male	48 beds in each pod
	192	Total # of beds		
	48	Female		
	144	Male		