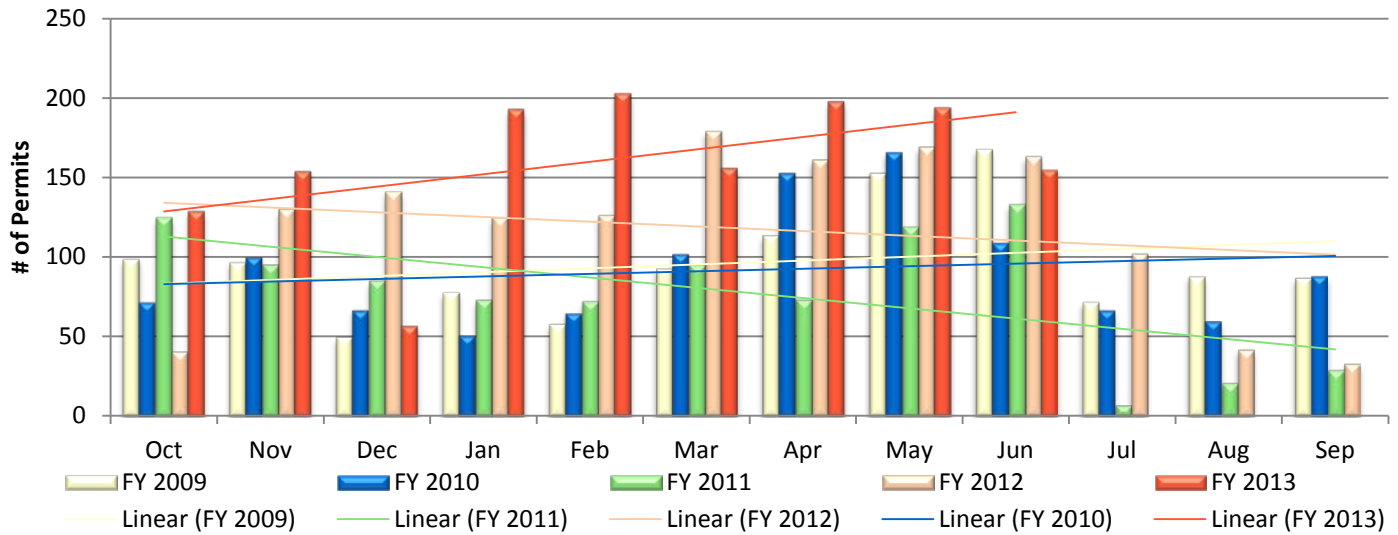
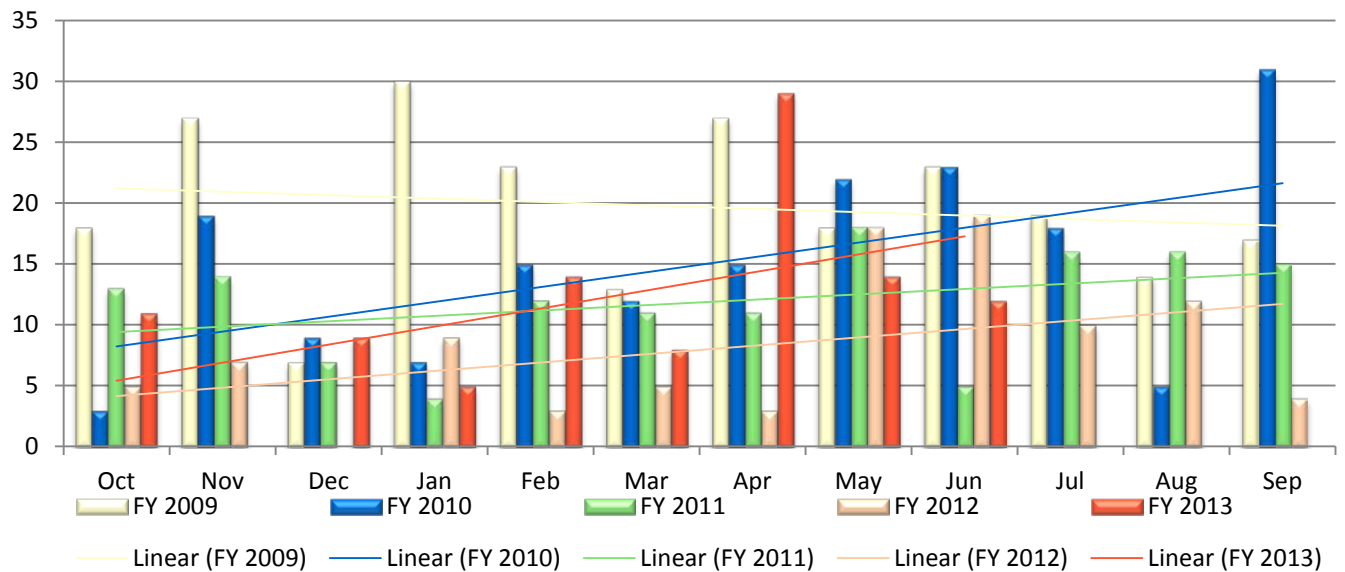


Permits Issued



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2009	246	229	435	247	1,157	0%
FY 2010	239	218	428	215	1,100	-5%
FY 2011	305	240	325	57	927	-16%
FY 2012	312	430	493	177	1,412	52%
FY 2013	340	552	547	-	1,439	2%

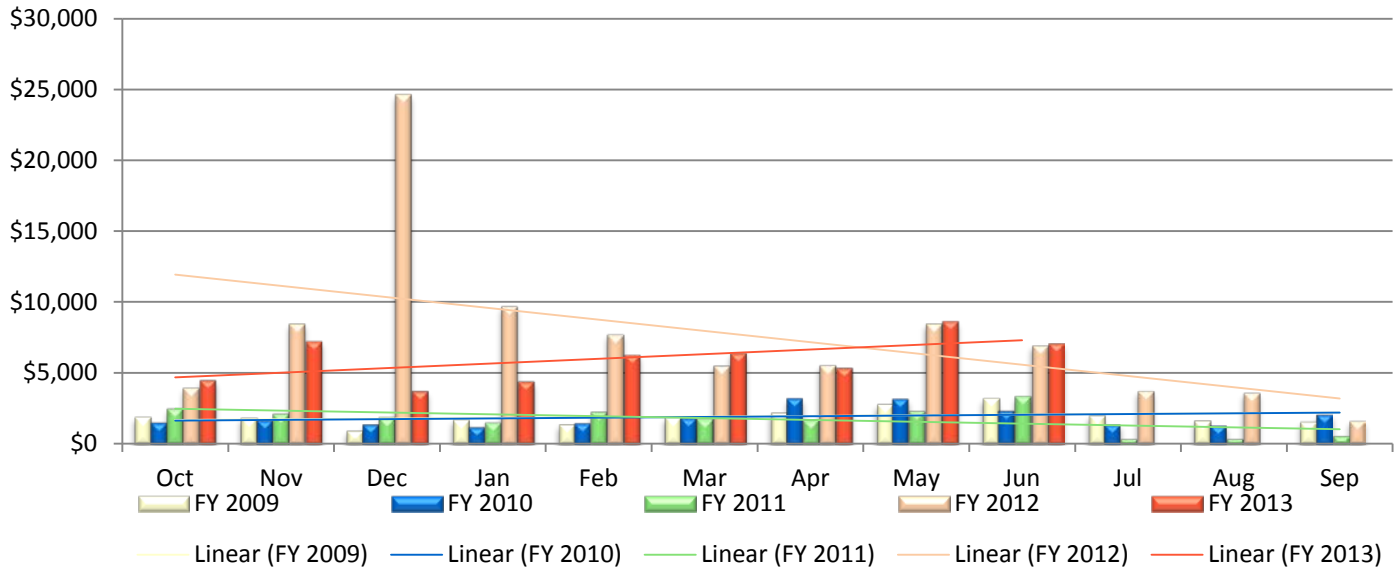
Nuisance Abatement Complaints



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2009	52	66	68	50	236	0%
FY 2010	31	34	60	54	179	-24%
FY 2011	34	27	34	47	142	-21%
FY 2012	12	17	40	26	95	-33%
FY 2013	20	27	55	-	102	7%

Month reflects the time complaint was entered into the system.

Fees Collected



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2009	\$ 4,690	\$ 5,005	\$ 8,180	\$ 5,211	\$ 23,086	0%
FY 2010	\$ 4,650	\$ 4,555	\$ 8,760	\$ 4,815	\$ 22,780	-1%
FY 2011	\$ 6,460	\$ 5,585	\$ 7,345	\$ 1,365	\$ 20,755	-9%
FY 2012	\$ 37,234	\$ 23,110	\$ 21,145	\$ 9,099	\$ 90,588	336%
FY 2013	\$ 15,555	\$ 17,165	\$ 21,130	\$ -	\$ 53,850	-41%

Increase in FY 2012 due to update and tighter enforcement of fee schedule