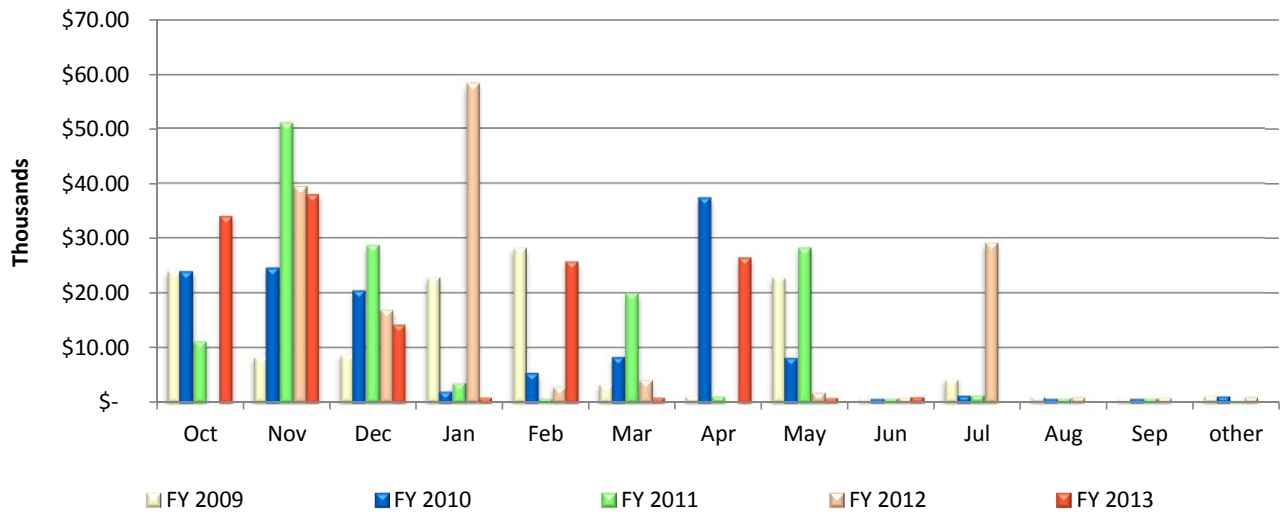


Non-Departmental - Dues & Subscriptions



	Q1	Q2	Q3	Q4	Total
FY 2009	\$ 41,068	\$ 54,347	\$ 24,753	\$ 7,336	\$ 127,504
FY 2010	\$ 69,209	\$ 16,018	\$ 46,507	\$ 2,970	\$ 134,704
FY 2011	\$ 91,247	\$ 24,560	\$ 30,376	\$ 3,095	\$ 149,278
FY 2012	\$ 56,505	\$ 65,520	\$ 2,760	\$ 31,104	\$ 155,889
FY 2013	\$ 86,384	\$ 27,811			\$ 114,195

Annual % Increase

6%

11%

4%

High Non-Dept Dues & Subscriptions by Vendor

