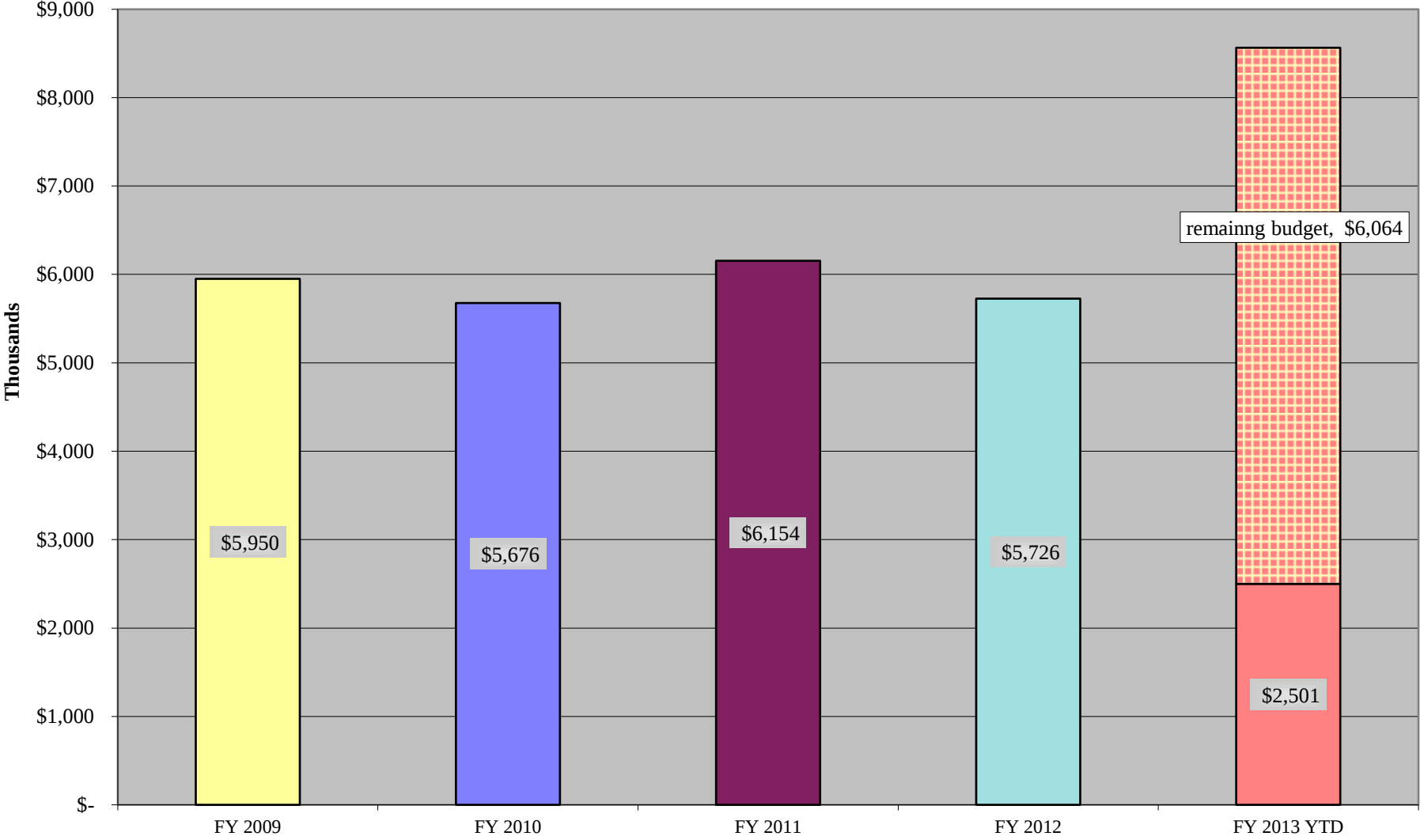
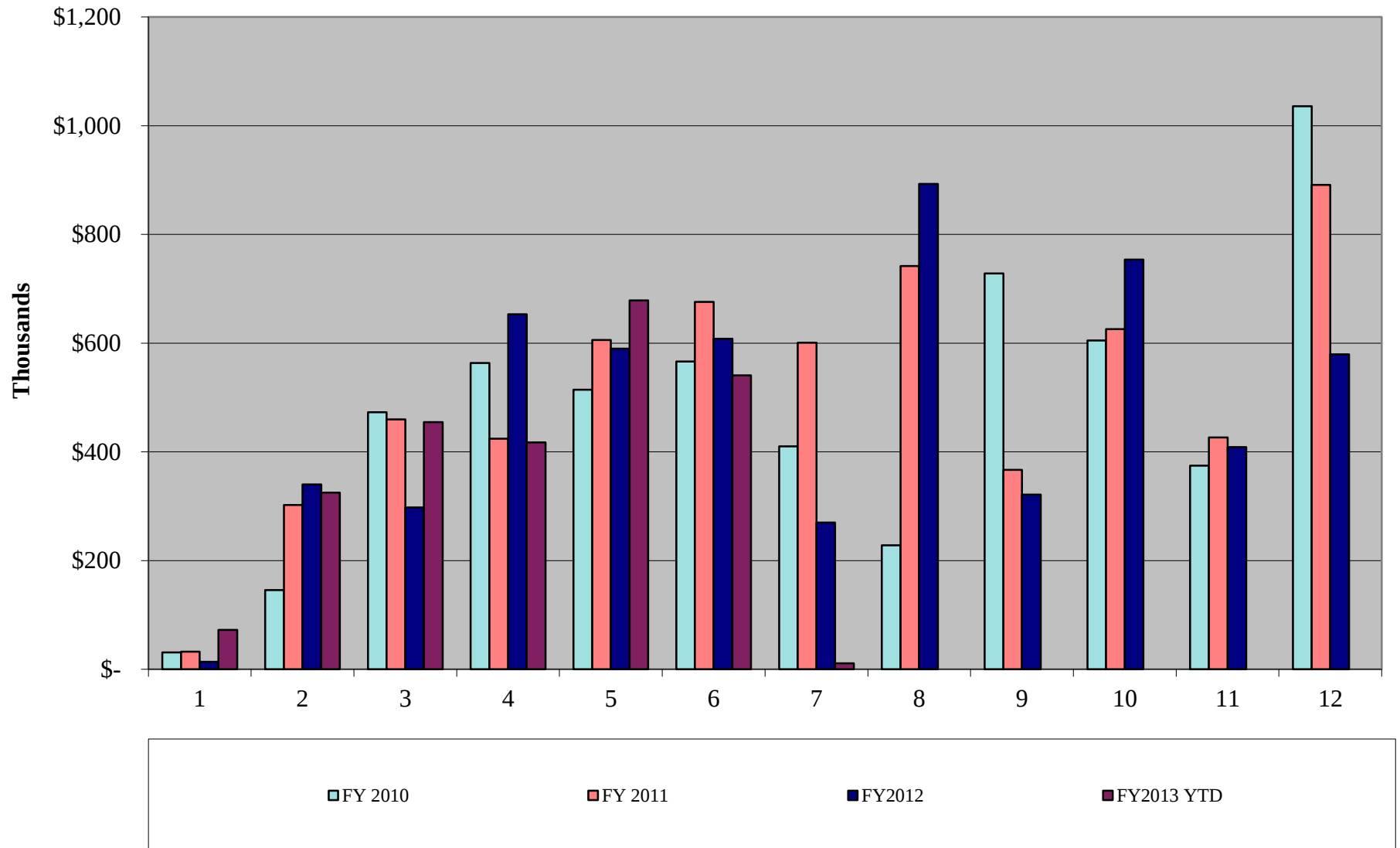


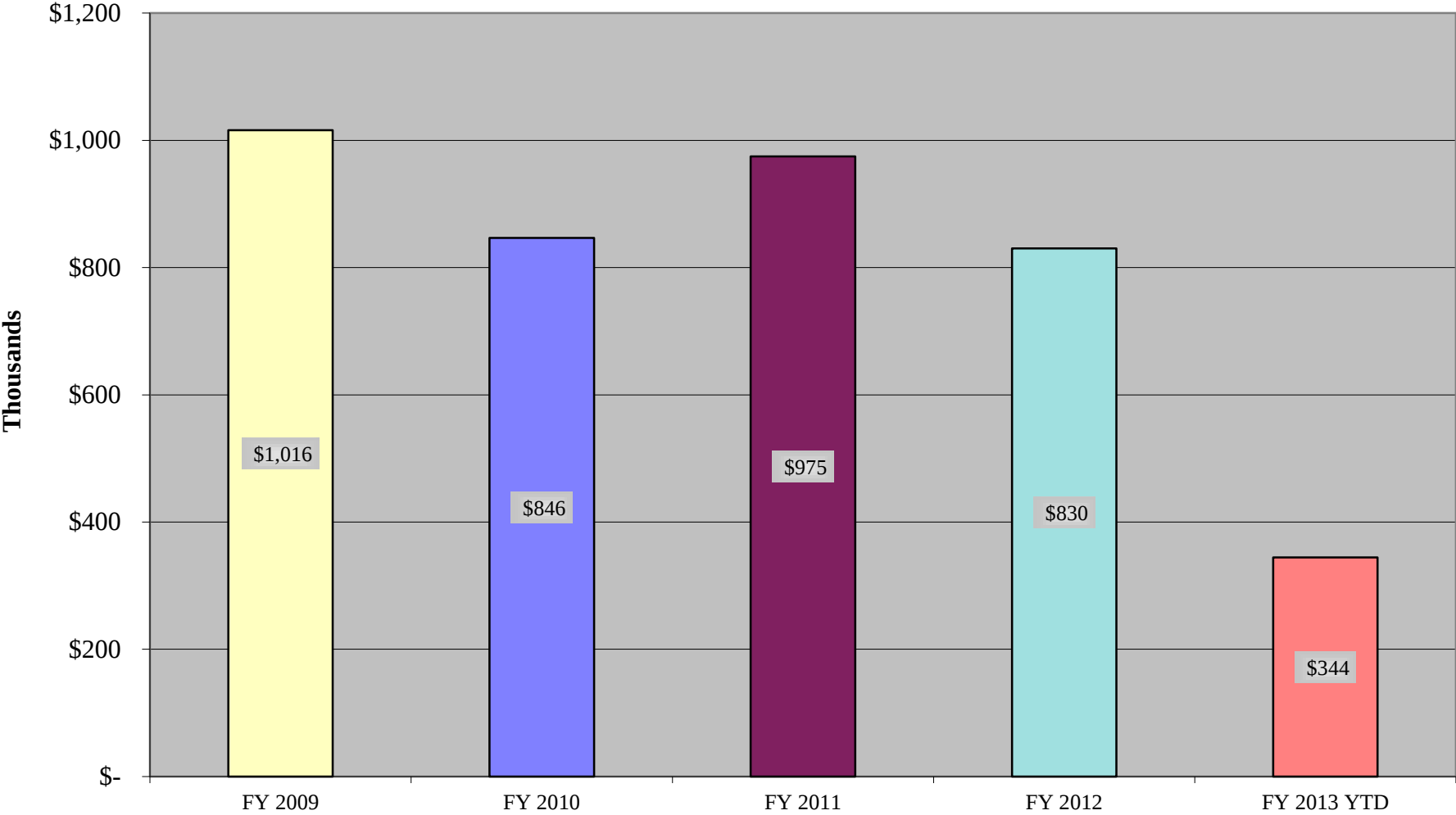
Indigent Defense Expenditures by Fiscal Year
(Includes Ad Litem, Juvenile and Capital Murder)



Indigent Defense Expenditures by Month (All Courts)

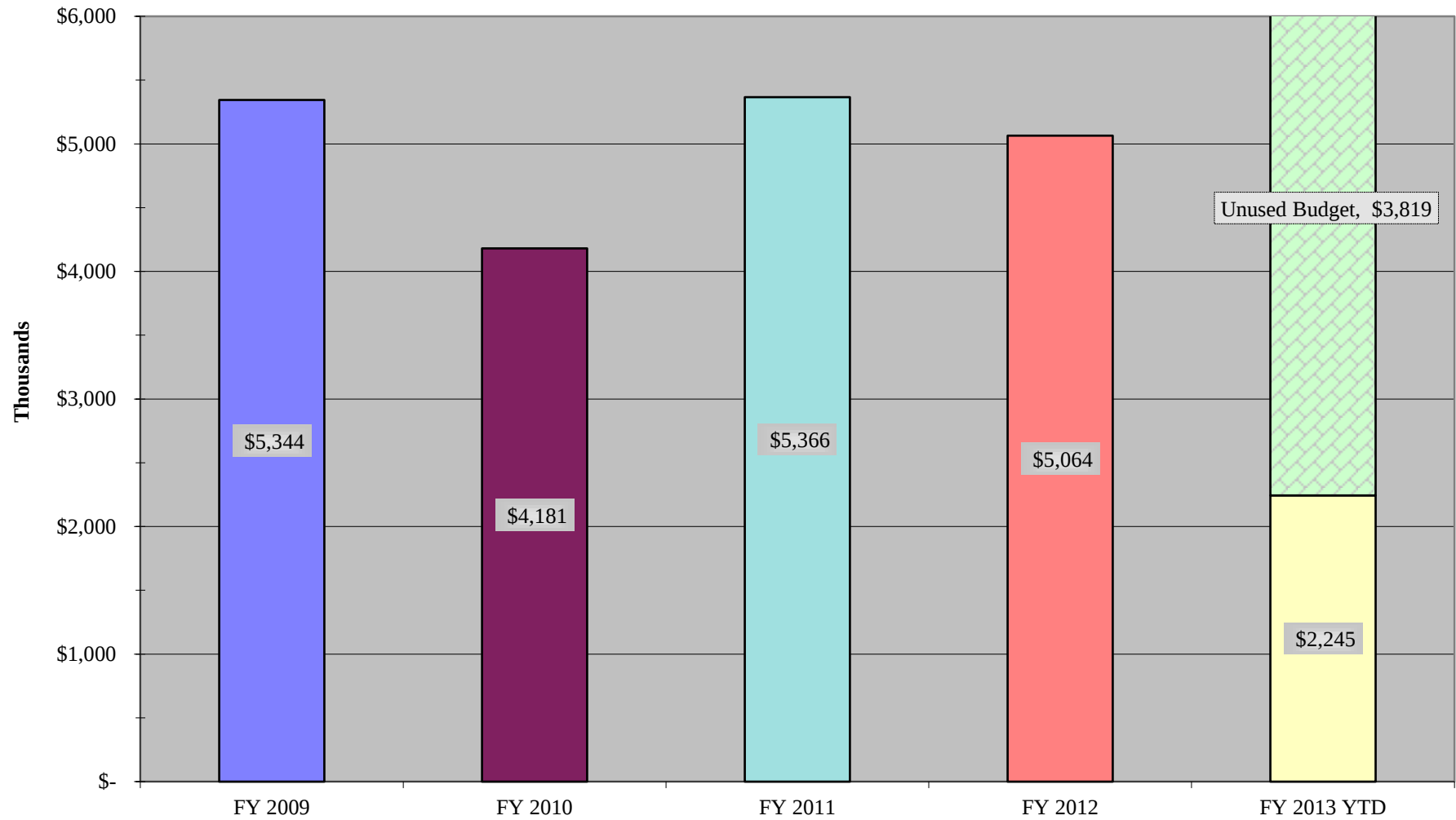


Ad Litem Expenditures by Fiscal Year



Court Appointed Attorney Expenditures by Fiscal Year

All Courts



Indigent Defense - 6 Exp by Cat

New	Category	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 YTD
64-20	Court Appointed Attorney	\$ 3,730,858	\$ 5,102,288	\$ 5,344,208	\$ 4,180,718	\$ 5,366,092	\$ 5,064,338	\$ 2,244,812
65-02	Statement of Facts	\$ 96,300	\$ 173,189	\$ 148,944	\$ 12,425	\$ 160,709	\$ 163,969	\$ 57,138
64-12	Interpreter	\$ 72,472	\$ 80,821	\$ 80,974	\$ 79,008	\$ 88,059	\$ 46,951	\$ 30,265
64-01	Consultants	\$ 47,143	\$ 13,607	\$ 14,174	\$ -	\$ 4,929	\$ 1,054	\$ 1,200
65-31	Witness Costs	\$ 36,213	\$ 116,114	\$ 150,317	\$ -	\$ 185,621	\$ 129,860	\$ 56,945
64-03	Psychological Evaluations	\$ 42,750	\$ 58,758	\$ 50,529	\$ 106,234	\$ 90,789	\$ 105,451	\$ 27,735
65-32	Investigation Expense	\$ 50,753	\$ 124,787	\$ 132,025	\$ 8,328	\$ 193,085	\$ 181,715	\$ 68,613
87-01	Miscellaneous	\$ 33,030	\$ 43,803	\$ 28,757	\$ 1,289,619	\$ 64,918	\$ 35,531	\$ 13,897
FY Totals		\$ 4,109,519	\$ 5,713,366	\$ 5,949,927	\$ 5,676,331	\$ 6,154,202	\$ 5,728,869	\$ 2,500,604

Summary of Indigent Defense Expenditures and Cases per Court by Year

	2008		FY 2009		FY 2010		FY 2011		FY 2012		FY 2013 YTD	
By Court	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*
District Court 199	\$ 440,558	399	\$ 326,656	186	\$ 349,865	372	\$ 438,667	360	\$ 434,794	369	\$ 154,621	182
District Court 219	\$ 439,865	613	\$ 474,312	285	\$ 412,301	511	\$ 399,887	408	\$ 473,361	375	\$ 150,695	165
District Court 296	\$ 30,247	13	\$ 76,624	20	\$ 191,803	19	\$ 650,343	278	\$ 721,764	461	\$ 424,329	199
District Court 366	\$ 405,089	492	\$ 580,142	201	\$ 581,243	379	\$ 614,197	406	\$ 514,326	447	\$ 192,056	177
District Court 380	\$ 507,376	440	\$ 272,962	115	\$ 313,816	337	\$ 258,613	215	\$ 243,352	293	\$ 244,232	187
District Court 401	\$ 758,889	386	\$ 670,384	238	\$ 622,651	351	\$ 1,257,473	615	\$ 804,652	450	\$ 237,221	166
District Court 416	\$ 579,620	439	\$ 671,157	178	\$ 477,274	389	\$ 337,715	321	\$ 386,108	341	\$ 156,373	154
District Court 417	\$ 1,286,895	1,375	\$ 1,198,961	59	\$ 885,406	1,226	\$ 651,455	901	\$ 752,927	901	\$ 271,607	456
District Court 429			\$ 278,080	171	\$ 400,202	230	\$ 162,486	100	\$ 44,302	18	\$ 22,217	10
County Court 1	\$ 184,853	481	\$ 115,193	295	\$ 190,743	280	\$ 207,867	523	\$ 215,934	558	\$ 94,425	241
County Court 2	\$ 240,110	563	\$ 243,877	331	\$ 277,397	603	\$ 222,170	550	\$ 205,853	543	\$ 102,306	218
County Court 3	\$ 140,723	352	\$ 201,191	294	\$ 226,299	469	\$ 211,876	531	\$ 212,999	529	\$ 90,546	226
County Court 4	\$ 307,760	658	\$ 335,302	294	\$ 223,010	716	\$ 233,324	606	\$ 230,208	571	\$ 138,025	334
County Court 5	\$ 154,049	434	\$ 219,492	319	\$ 239,357	509	\$ 211,153	523	\$ 241,466	593	\$ 94,902	239
County Court 6	\$ 200,943	482	\$ 242,354	259	\$ 230,878	565	\$ 256,946	629	\$ 197,193	495	\$ 93,490	262
Probate	\$ 29,065	60	\$ 40,828	48	\$ 50,784	99	\$ 38,410	77	\$ 42,656	87	\$ 31,691	33
JP1	\$ 6,982	21	\$ 2,413	5	\$ 2,603	6	\$ 1,396	3	\$ 3,973	7	\$ 1,616	6
JP2	\$ 340	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-
JP3-1	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-
JP3-2	\$ -	-	\$ -	-	\$ 700	-	\$ 225	-	\$ -	-	\$ 250	1
JP4	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Total	\$ 5,713,366	7,208	\$ 5,949,927	3,298	\$ 5,676,331	7,061	\$ 6,154,202	7,046	\$ 5,725,869	7,038	\$ 2,500,604	3,256
Average Case Cost	\$ 793		\$ 1,804		\$ 804		\$ 873		\$ 814		\$ 768	

By Court Type	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*
District Court	\$ 4,448,540	4,157	\$ 4,549,277	1,453	\$ 4,234,560	3,814	\$ 4,770,835	3,604	\$ 4,375,586	3,655	\$ 1,853,353	1,696
County Court	\$ 1,257,504	3,030	\$ 1,398,237	1,840	\$ 1,438,468	3,241	\$ 1,381,745	3,439	\$ 1,349,310	3,376	\$ 645,385	1,553
JP Court	\$ 7,322	21	\$ 2,413	5	\$ 3,303	6	\$ 1,621	3	\$ 3,973	7	\$ 1,866	7
Total	\$ 5,713,366	7,208	\$ 5,949,927	3,298	\$ 5,676,331	7,061	\$ 6,154,202	7,046	\$ 5,728,869	7,038	\$ 2,500,604	3,256

By Case Type	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*
Felony	\$ 1,616,515	2,526	\$ 1,515,915	1,079	\$ 1,532,342	2,130	\$ 1,656,542	2,117	\$ 1,580,010	2,198	\$ 742,388	922
Misdemeanor	\$ 1,085,097	2,698	\$ 1,078,050	1,496	\$ 1,114,924	2,603	\$ 1,060,722	2,809	\$ 1,024,337	2,707	\$ 470,354	1,226
Ad Litem	\$ 895,218	347	\$ 1,015,815	168	\$ 846,484	316	\$ 974,930	282	\$ 829,989	251	\$ 344,182	147
Juvenile	\$ 442,250	1,057	\$ 392,536	0	\$ 544,889	996	\$ 442,465	819	\$ 482,869	812	\$ 164,193	409
Capital Murder	\$ 1,040,283	24	\$ 1,127,663	13	\$ 801,289	22	\$ 978,662	16	\$ 657,676	27	\$ 241,983	9
Appeals *	\$ 345,986	92	\$ 256,547	32	\$ 271,651	73	\$ 351,994	91	\$ 371,007	90	\$ 175,530	54
Non-Indigent **	\$ 170,184	386	\$ 415,244	450	\$ 425,488	814	\$ 518,136	787	\$ 532,571	792	\$ 247,162	430
Mental Health	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ 700	2
Other	\$ 117,832	78	\$ 148,158	60	\$ 139,264	107	\$ 170,751	125	\$ 250,410	161	\$ 114,111	57
Total	\$ 5,713,366	7,208	\$ 5,949,927	3,298	\$ 5,676,331	7,061	\$ 6,154,202	7,046	\$ 5,728,869	7,038	\$ 2,500,604	3,256

Increase from Prior Yr	\$ 1,603,847	-193	\$ 236,562	-3,298	\$ (273,597)	3,763	\$ 477,871	-15	\$ (425,333)	-8	\$ (3,225,265)	-3,782
% Inc. from Prior Yr	39%	-3%	6%	-53%	-5%	52%	8%	0%	-7%	0%	-52%	-54%

*Data was not captured until FY2007

**Data was not captured until FY2008

Indigent Defense - 8 Monthly Sum

	FY 2007	FY 2008	FY 2009	FY 2010	FY2011	FY2012	FY2013 YTD
Oct	\$ 80,005	\$ 103,156	\$ 10,188	\$ 31,145	\$ 32,606	\$ 13,790	\$ 72,725
Nov	\$ 274,553	\$ 487,889	\$ 208,733	\$ 145,752	\$ 302,505	\$ 340,019	\$ 325,002
Dec	\$ 505,698	\$ 315,335	\$ 808,827	\$ 473,063	\$ 460,002	\$ 297,671	\$ 454,899
Jan	\$ 191,911	\$ 309,267	\$ 343,585	\$ 563,590	\$ 424,457	\$ 653,294	\$ 417,424
Feb	\$ 436,867	\$ 501,947	\$ 424,690	\$ 514,595	\$ 605,621	\$ 589,923	\$ 678,771
Mar	\$ 249,608	\$ 300,514	\$ 647,594	\$ 566,405	\$ 675,848	\$ 608,253	\$ 540,854
Apr	\$ 223,358	\$ 528,817	\$ 374,442	\$ 410,184	\$ 600,833	\$ 270,037	\$ 10,928
May	\$ 269,557	\$ 586,673	\$ 386,003	\$ 228,349	\$ 742,012	\$ 892,827	\$ -
Jun	\$ 452,166	\$ 403,096	\$ 468,590	\$ 728,067	\$ 366,943	\$ 321,483	\$ -
Jul	\$ 331,080	\$ 339,213	\$ 513,720	\$ 604,778	\$ 625,721	\$ 753,532	\$ -
Aug	\$ 342,405	\$ 458,669	\$ 515,681	\$ 374,706	\$ 426,410	\$ 408,678	\$ -
Sep	\$ 752,311	\$ 1,378,791	\$ 1,247,875	\$ 1,035,698	\$ 891,244	\$ 579,362	\$ -
FY Totals	\$ 4,109,519	\$ 5,713,366	\$ 5,949,927	\$ 5,676,331	\$ 6,154,202	\$ 5,728,869	\$ 2,500,604