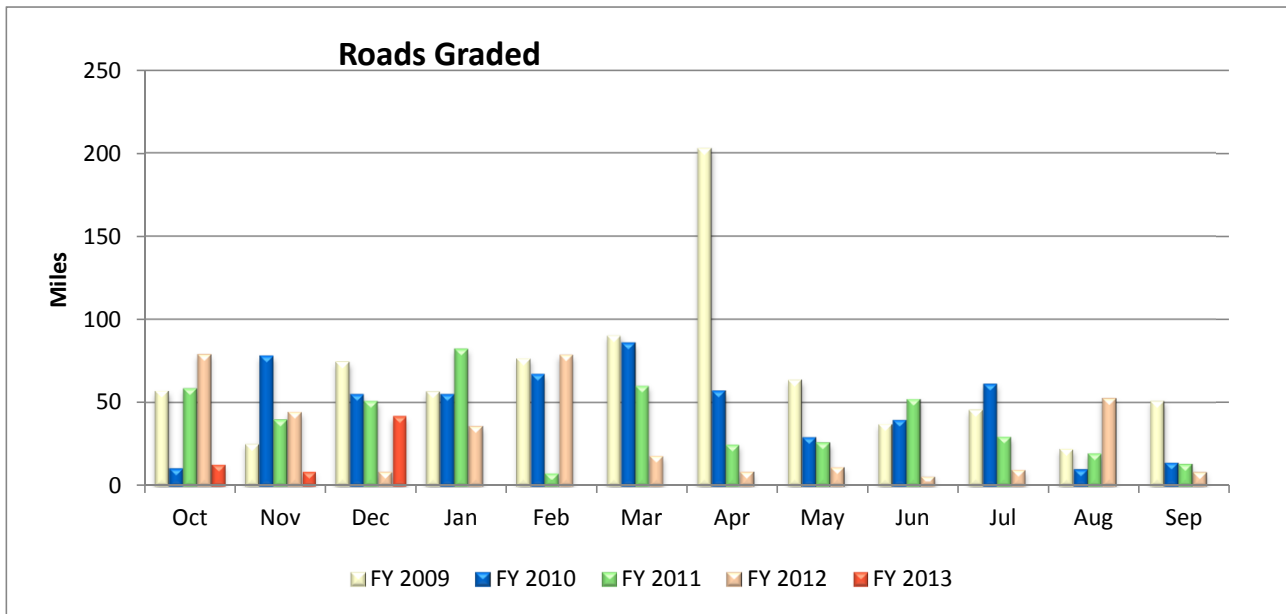
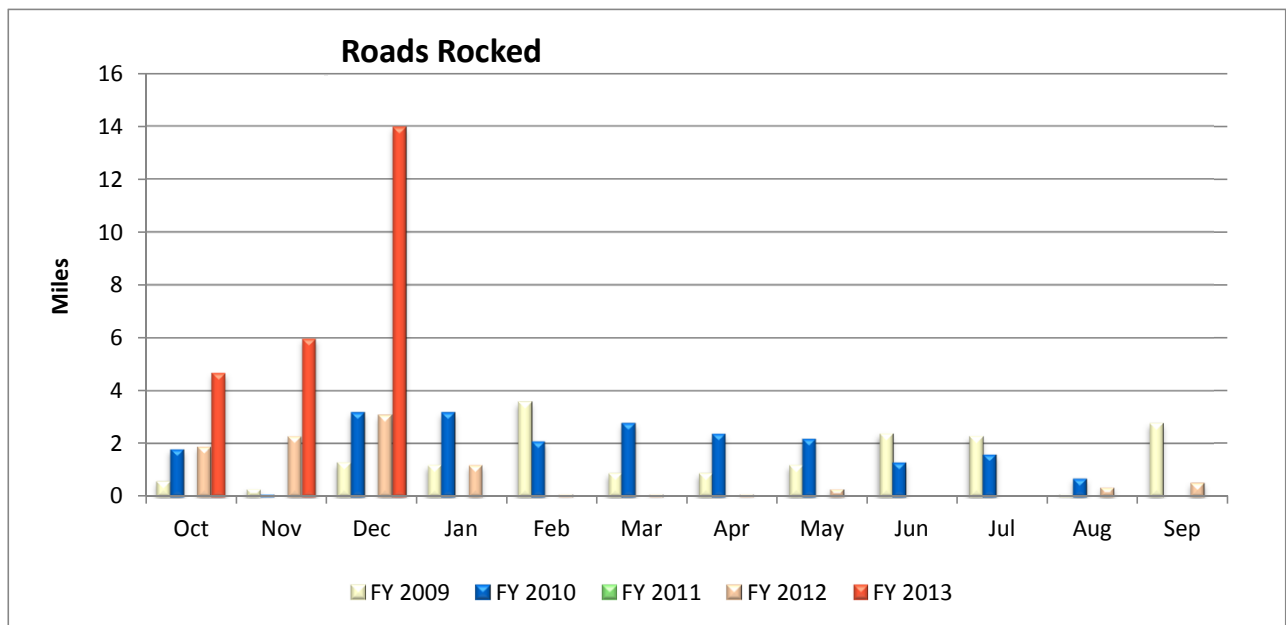


Road Bridge Stats

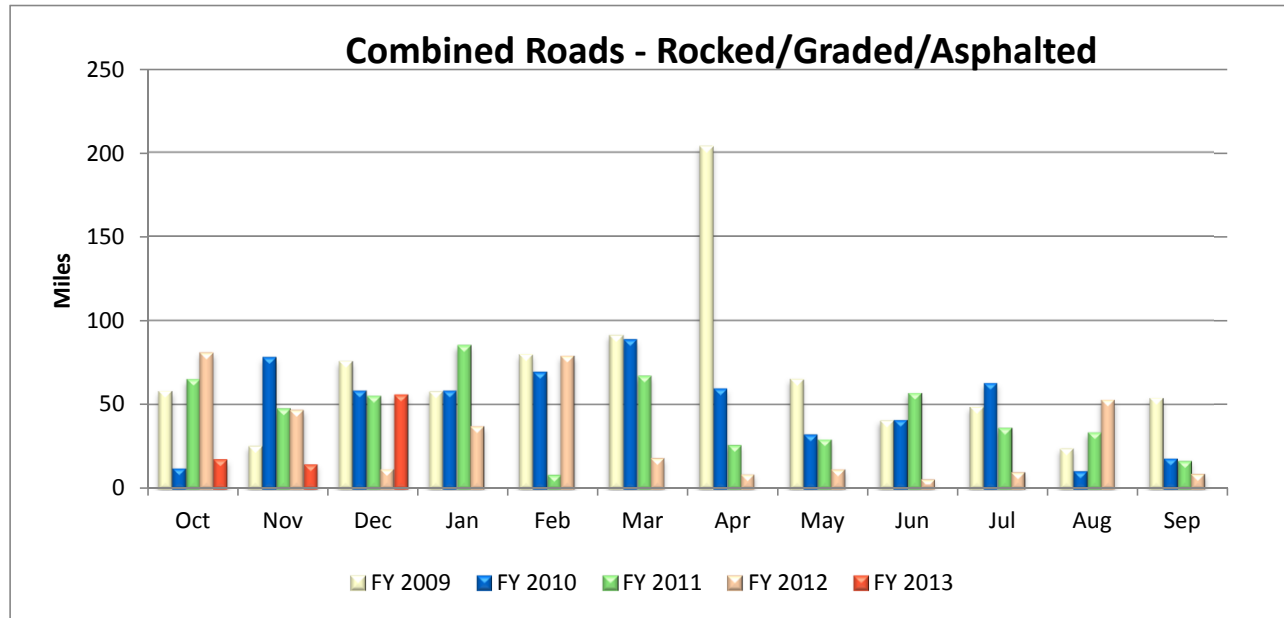


	Q1	Q2	Q3	Q4	Total
FY 2009	158	224	304	120	806
FY 2010	144	209	127	86	566
FY 2011	150	151	104	63	468
FY 2012	133	134	26	72	365
FY 2013	64	0	0	0	64

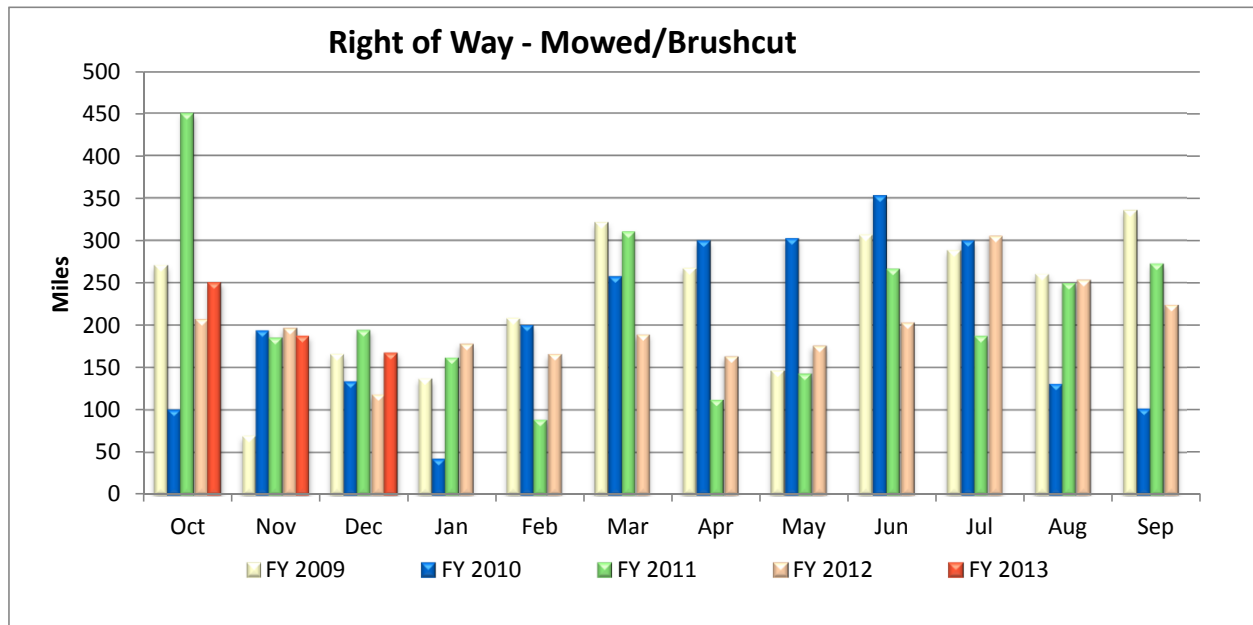


	Q1	Q2	Q3	Q4	Total
FY 2009	2	6	5	5	18
FY 2010	5	8	6	2	21
FY 2011	6	11	8	2	27
FY 2012	7	1	0	1	10
FY 2013	25	0	0	0	25

Road Bridge Stats



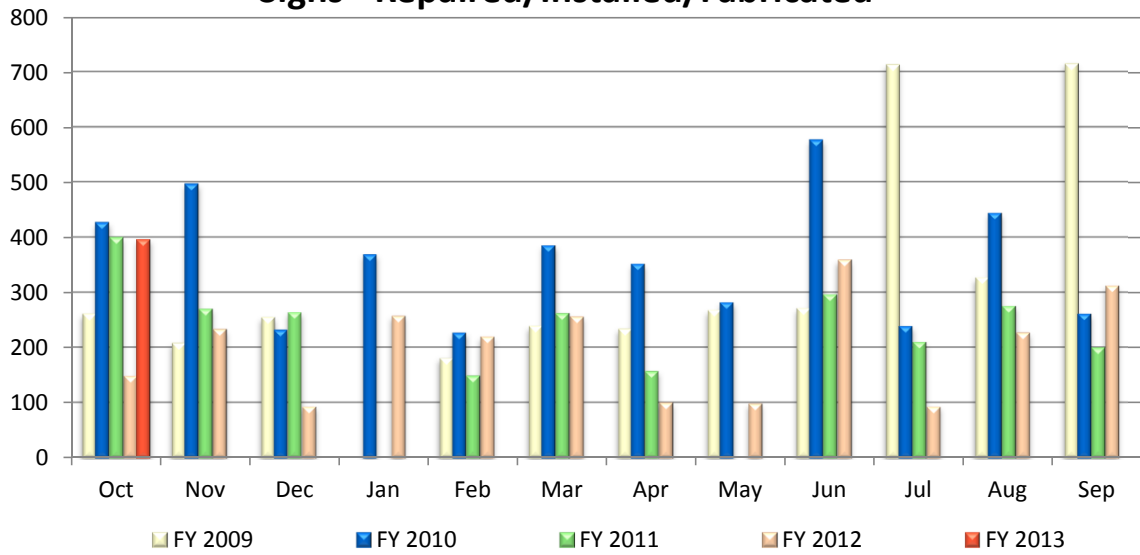
	Q1	Q2	Q3	Q4	Total
FY 2009	161	230	310	127	829
FY 2010	150	217	134	92	592
FY 2011	169	162	113	87	531
FY 2012	141	135	27	73	375
FY 2013	89	0	0	0	89



	Q1	Q2	Q3	Q4	Total
FY 2009	509	669	723	887	2,787
FY 2010	430	503	958	534	2,424
FY 2011	832	563	524	712	2,630
FY 2012	524	535	544	785	2,388
FY 2013	607	0	0	0	607

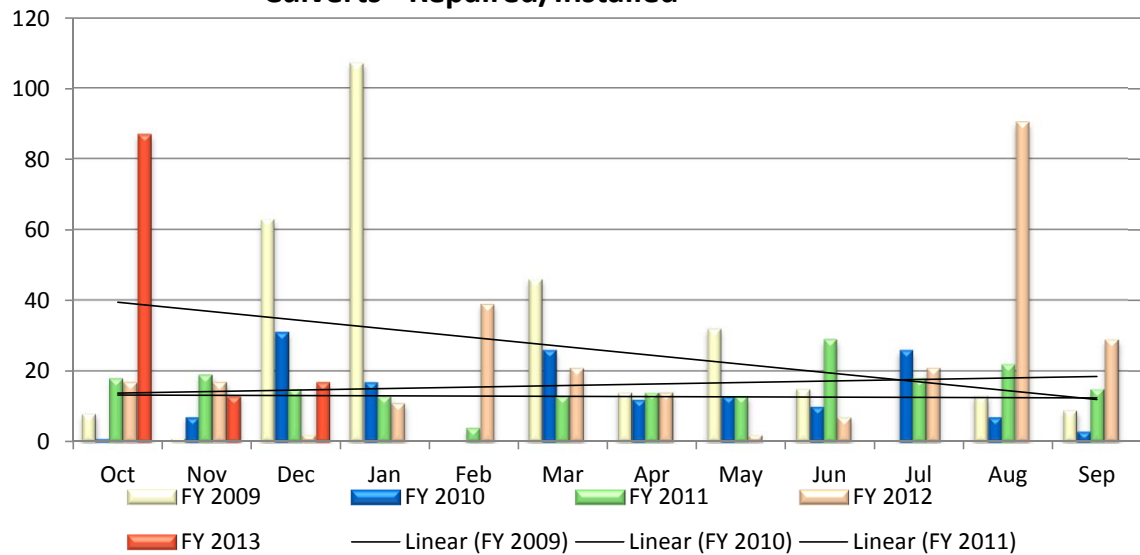
Road Bridge Stats

Signs - Repaired/Installed/Fabricated



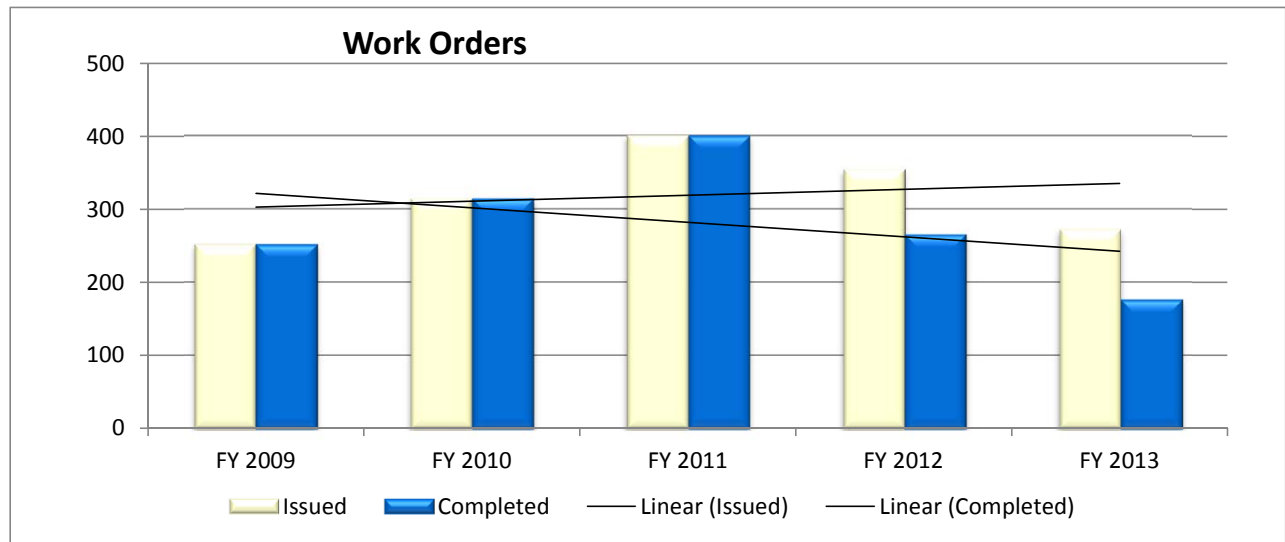
	Q1	Q2	Q3	Q4	Total
FY 2009	727	422	776	1,758	3,683
FY 2010	1,159	984	1,214	947	4,304
FY 2011	937	413	455	688	2,493
FY 2012	477	736	560	635	2,408
FY 2013	397	0	0	0	397

Culverts - Repaired/Installed



	Q1	Q2	Q3	Q4	Total
FY 2009	72	153	61	22	308
FY 2010	39	43	35	36	153
FY 2011	52	30	56	55	193
FY 2012	36	71	23	141	271
FY 2013	117	0	0	0	117

Road Bridge Stats

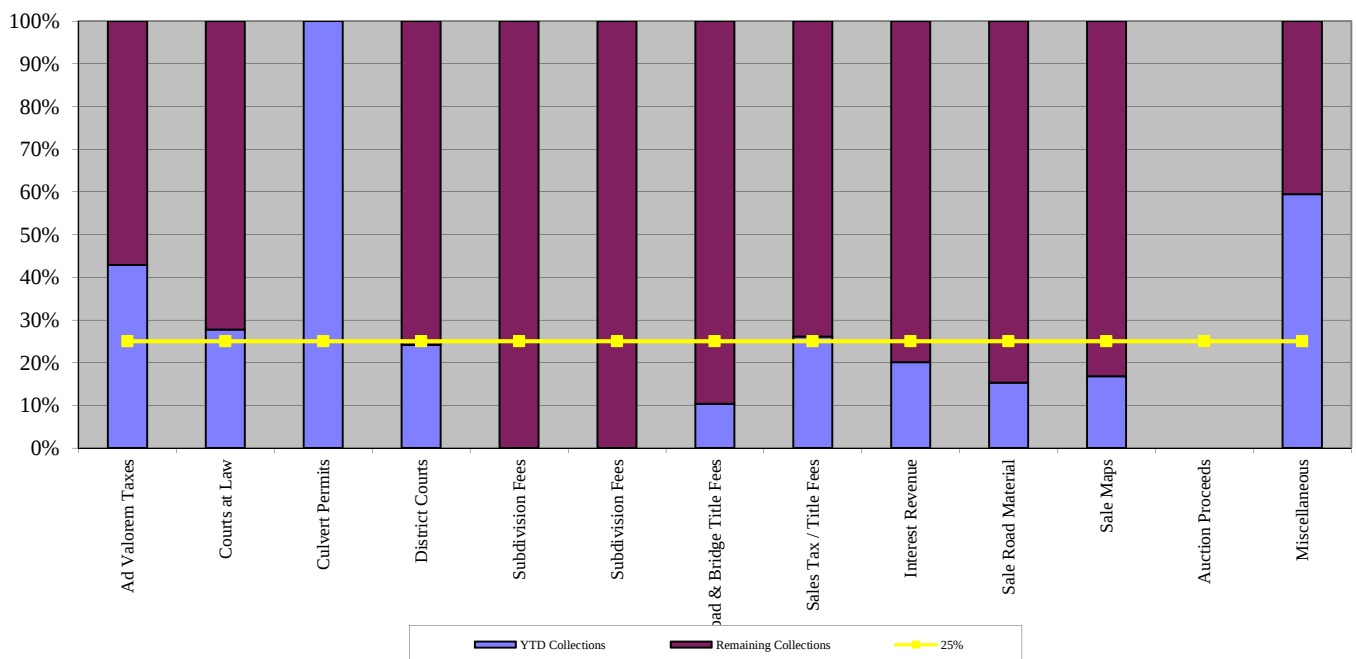


	Issued	Completed
FY 2009	252	252
FY 2010	315	315
FY 2011	401	401
FY 2012	355	266
FY 2013	273	177

Public Works Revenue by Source

	FY 2013 Adopted	FY 2013 Adjusted	YTD Collections	% of Budget	% of Budget Variance
Ad Valorem Taxes	\$2,231,084	\$2,231,084	\$1,259,018	56.43%	\$701,247
Charges, Fees, and Fines					
Courts at Law	1,235,184	1,235,184	356,534	28.86%	\$47,738
Culvert Permits	0	0	477	-477.00%	\$477
District Courts	472,028	472,028	112,937	23.93%	(\$5,070)
Fuel Tax	0	0	0	0.00%	\$0
Subdivision Fees	500	500	0	0.00%	(\$125)
Road & Bridge Title Fees	8,495,090	8,495,090	734,784	8.65%	(\$1,388,988)
Sales Tax / Title Fees	6,419,201	6,419,201	1,698,365	26.46%	\$93,565
Other Revenue					
Interest Revenue	140,000	140,000	26,448	18.89%	(\$8,552)
Sale Road Material	91,900	91,900	12,474	13.57%	(\$10,501)
Sale Maps	396	396	60	15.15%	(\$39)
Auction Proceeds	0	0	0	0.00%	\$0
Miscellaneous	5,000	5,000	5,508	110.16%	\$4,258
Total	\$19,090,383	\$19,090,383	\$4,206,605	22.04%	(\$565,991)

Public Works Revenue by Source



Public Works Expenditures

	FY 2013 Adopted	FY 2013 Adjusted	YTD Expenditures	% of Budget	% of Budget Variance
Capital Replacement	\$100,000	\$100,000	\$0	0.00%	(\$25,000)
Soil Conservation	44,035	61,407	17,372	39.45%	\$6,363
Road & Bridge	18,944,342	24,519,904	10,227,848	53.99%	\$5,491,763
Engineering	427,109	427,109	87,730	20.54%	(\$19,047)
Public Services & Operations	466,041	466,041	90,740	19.47%	(\$25,770)
Special Projects	213,303	213,303	45,803	21.47%	(\$7,523)
Transfer	0	0	0	0.00%	\$0
Total	\$20,194,830	\$25,787,764	\$10,469,493	51.84%	\$5,420,786

