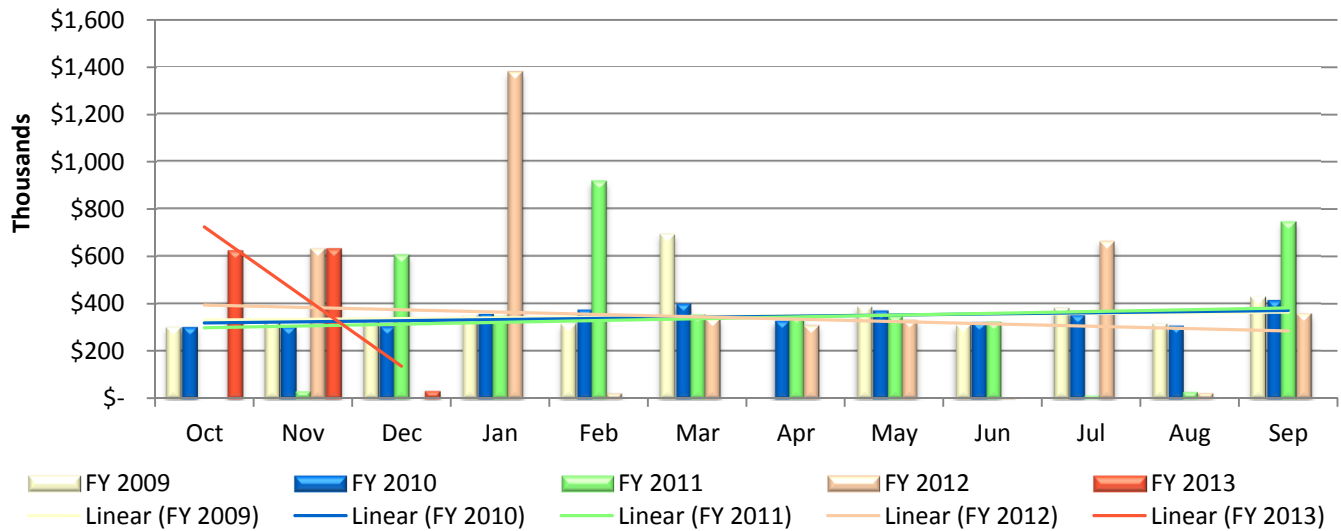


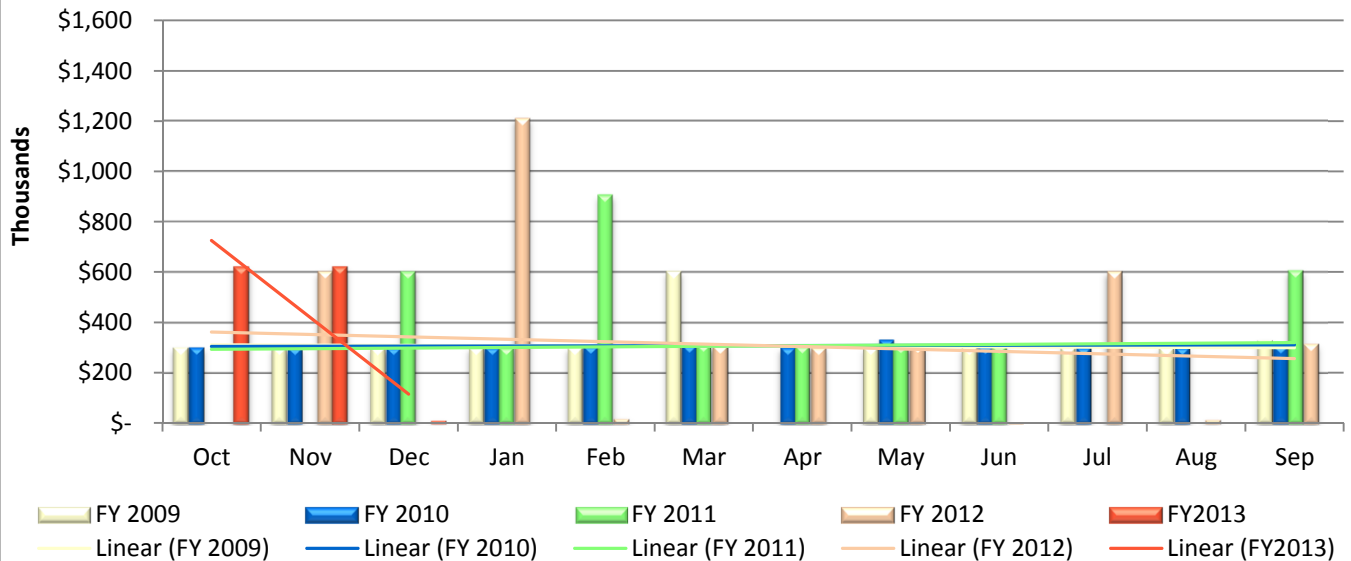
Inmate Medical Expenditures



	Q1	Q2	Q3	Q4 ytd	Total
FY 2009	\$ 973,878	\$ 1,362,273	\$ 702,818	\$ 1,129,721	\$ 4,168,690
FY 2010	\$ 910,402	\$ 1,131,616	\$ 1,022,483	\$ 1,075,995	\$ 4,140,496
FY 2011	\$ 642,118	\$ 1,620,566	\$ 1,025,312	\$ 790,034	\$ 4,078,030
FY 2012	\$ 634,041	\$ 1,739,287	\$ 648,217	\$ 1,050,701	\$ 4,072,246
FY 2013	\$ 1,290,936				\$ 1,290,936

FY 2008 - Q1 payments made in January & Q2 payments made in April.

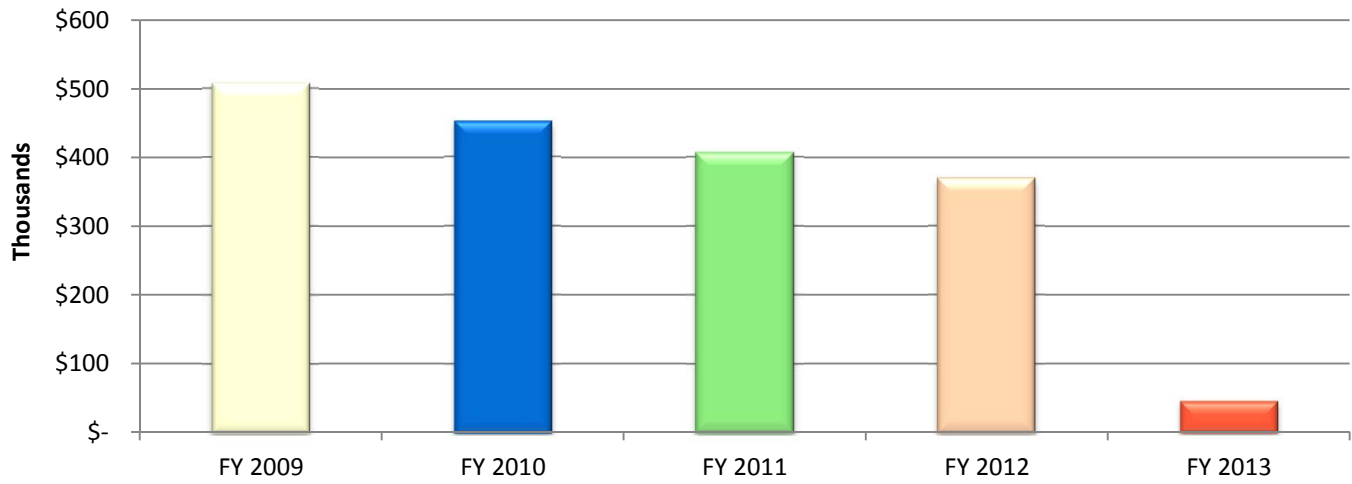
Inmate Medical Contract Payments *Excluding Aggregate Cost



	Q1	Q2	Q3	Q4 ytd	Total
FY 2009	\$ 908,104	\$ 1,210,805	\$ 605,403	\$ 936,177	\$ 3,660,489
FY 2010	\$ 908,104	\$ 922,457	\$ 942,703	\$ 914,899	\$ 3,688,163
FY 2011	\$ 605,403	\$ 1,526,280	\$ 929,391	\$ 609,472	\$ 3,670,546
FY 2012	\$ 605,403	\$ 1,540,450	\$ 616,312	\$ 621,753	\$ 3,383,918
FY 2013	\$ 605,403				\$ 605,403

FY 2008 - Q1 payments made in January & Q2 payments made in April.

Aggregate Inmate Medical Cost



Total Aggregate Cost	
FY 2009	\$ 508,201
FY 2010	\$ 452,333
FY 2011	\$ 407,484
FY 2012	\$ 369,872
FY 2013	\$ 369,872

% Increase

-11%
-10%
-9%