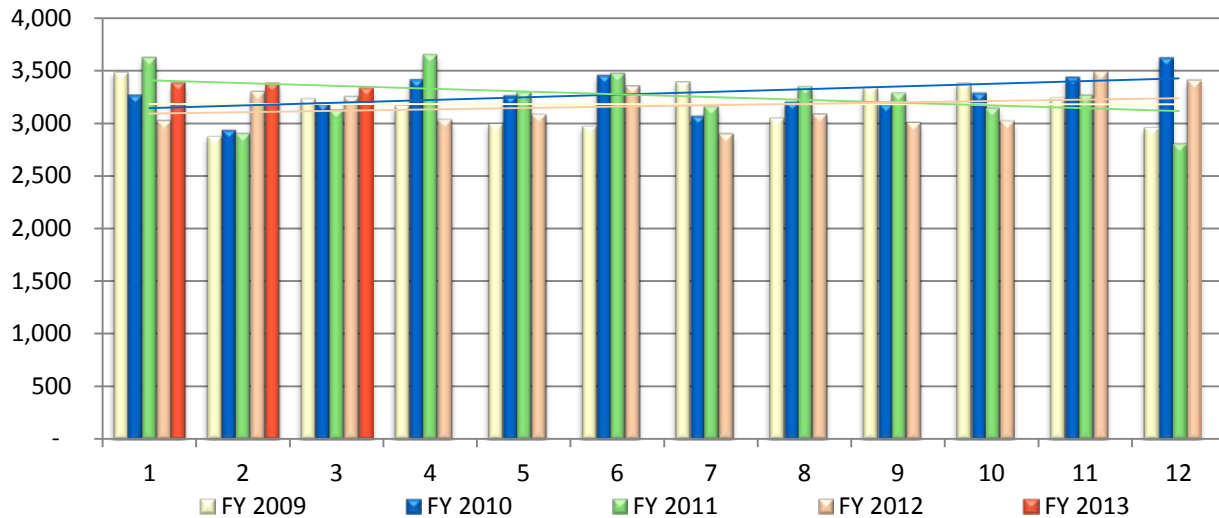


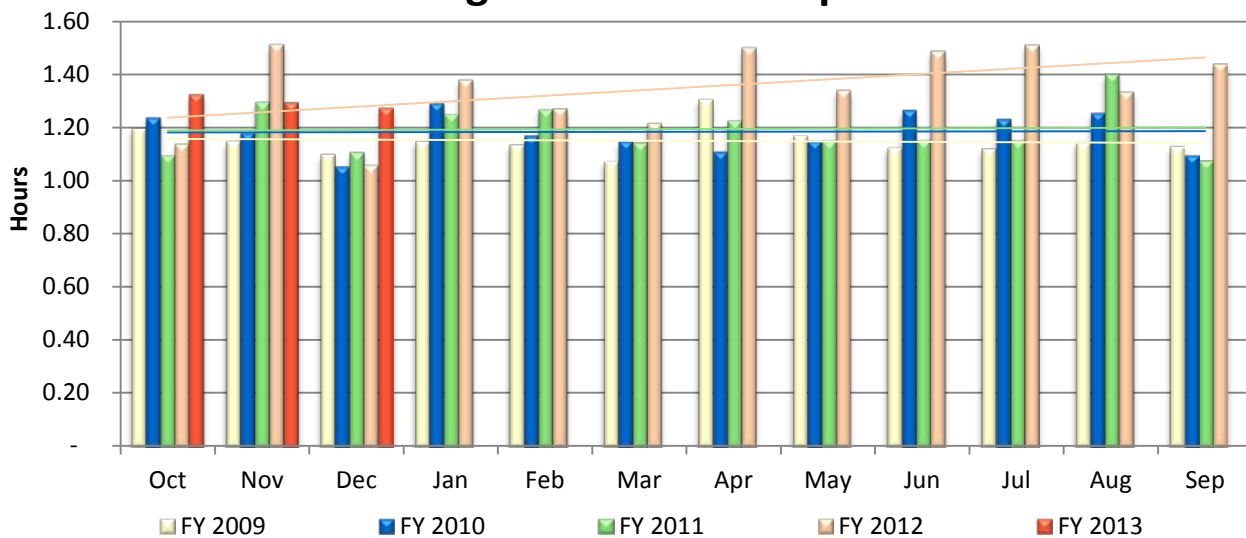
Facilities Work Order Stats

Facilities - Total Work Orders Per Month



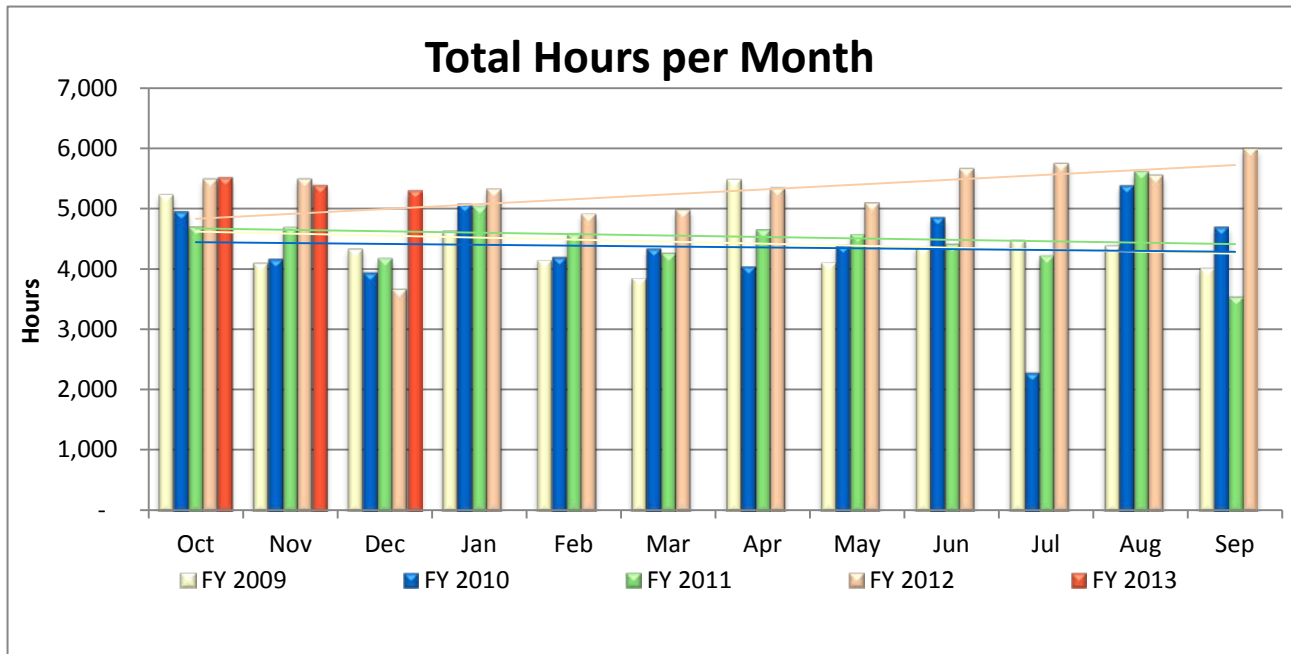
	Q1	Q2	Q3	Q4	Total
FY 2009	9,616	9,162	9,809	9,601	38,188
FY 2010	9,419	10,162	9,480	10,374	39,435
FY 2011	9,669	10,440	9,817	9,231	39,157
FY 2012	9,586	9,484	9,001	9,935	38,006
FY 2013	10,108	0	0	0	10,108

Facilities - Average Hours Worked per Work Order



	Q1	Q2	Q3	Q4	Total
FY 2009	1.15	1.12	1.20	1.13	1.15
FY 2010	1.16	1.20	1.18	1.20	1.18
FY 2011	1.17	1.22	1.18	1.21	1.19
FY 2012	1.24	1.29	1.45	1.43	1.35
FY 2013	1.30	0	0	0	0.33

Facilities Work Order Stats



	Q1	Q2	Q3	Q4	Total
FY 2009	13,692.72	12,659.67	13,989.08	12,918.75	53,260.22
FY 2010	13,067.57	13,624.31	13,303.18	12,378.55	52,373.60
FY 2011	13,576.89	13,894.85	13,644.38	13,395.55	54,511.67
FY 2012	14,662.84	15,239.08	16,115.67	17,309.10	63,326.69
FY 2013	16,228.16	0	0	0	16,228.16