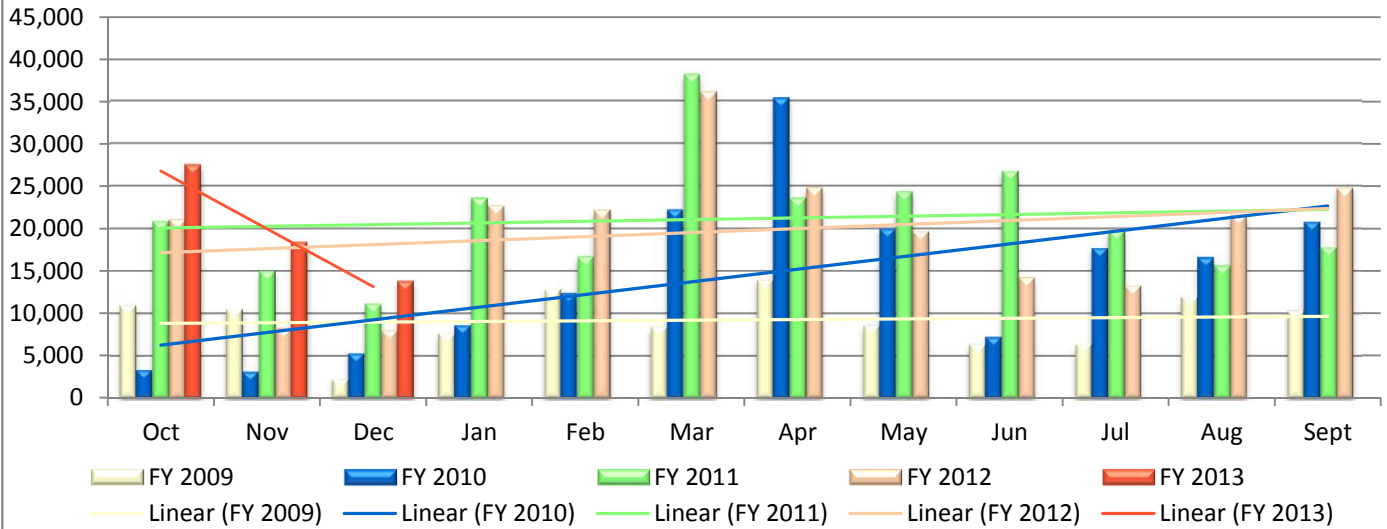


## County Extension Stats

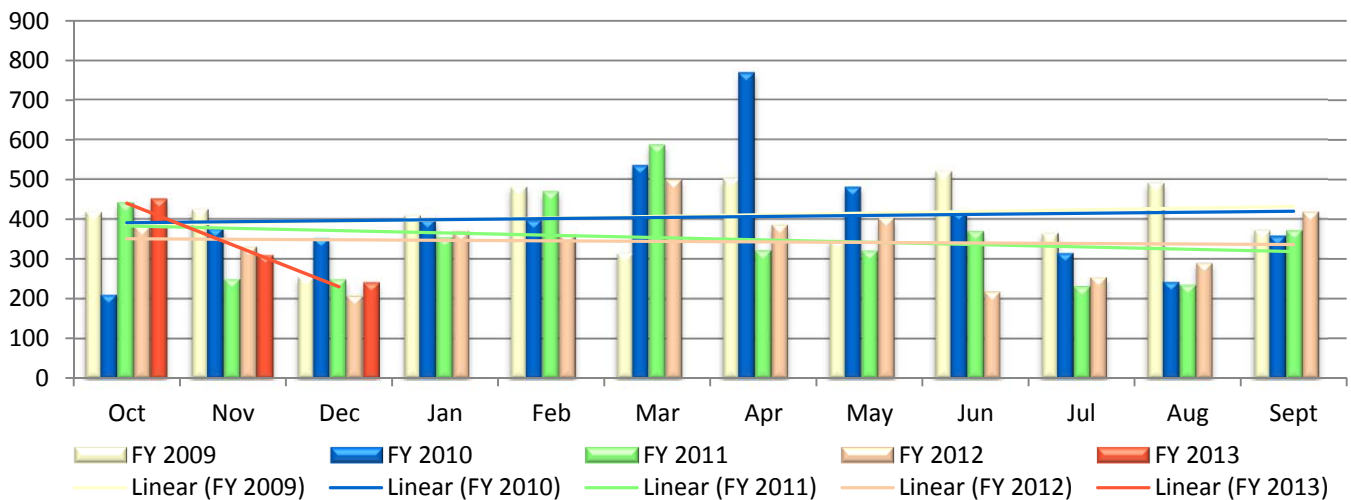
### Program Participants



|                | Q1     | Q2     | Q3     | Q4     | Total   | % Increase |
|----------------|--------|--------|--------|--------|---------|------------|
| <b>FY 2009</b> | 23,780 | 28,955 | 28,989 | 28,759 | 110,483 |            |
| <b>FY 2010</b> | 11,984 | 43,420 | 62,765 | 55,219 | 173,388 | 57%        |
| <b>FY 2011</b> | 47,138 | 78,590 | 74,829 | 53,307 | 253,864 | 46%        |
| <b>FY 2012</b> | 37,445 | 81,078 | 58,773 | 59,649 | 236,945 | -7%        |
| <b>FY 2013</b> | 59,873 | 0      | 0      | 0      | 59,873  |            |

September & October 2009 - Vacant Part time Position

### Volunteers Involved

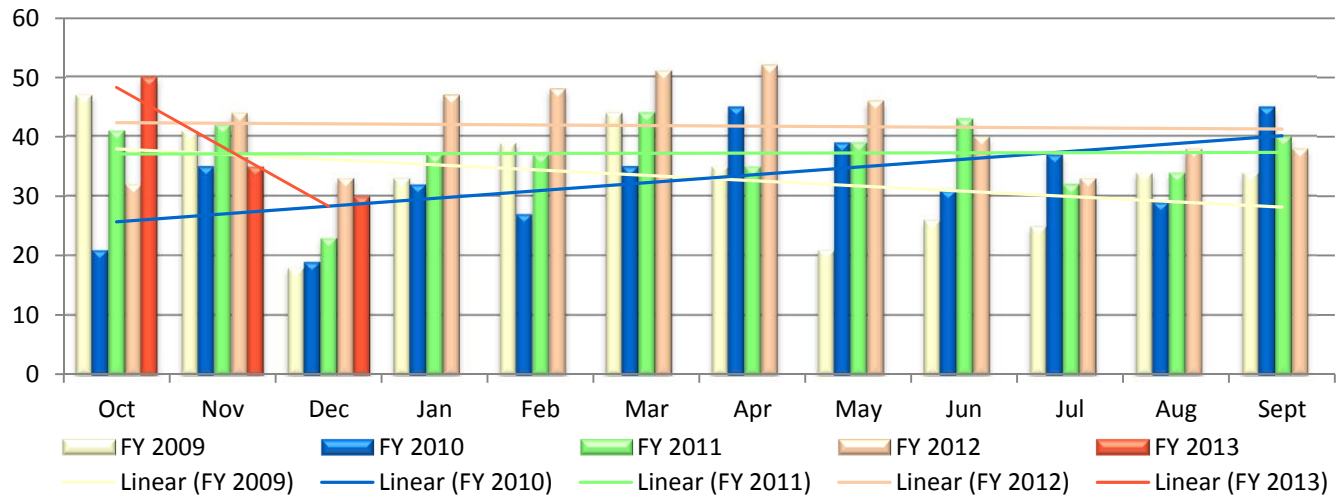


|                | Q1    | Q2    | Q3    | Q4    | Total | % Increase |
|----------------|-------|-------|-------|-------|-------|------------|
| <b>FY 2009</b> | 1,100 | 1,207 | 1,372 | 1,230 | 4,909 |            |
| <b>FY 2010</b> | 942   | 1,335 | 1,671 | 918   | 4,866 | -1%        |
| <b>FY 2011</b> | 942   | 1,412 | 1,013 | 838   | 4,205 | -14%       |
| <b>FY 2012</b> | 919   | 1,229 | 1,008 | 963   | 4,119 | -2%        |
| <b>FY 2013</b> | 1,005 | 0     | 0     | 0     | 1,005 |            |

October 2008 Major Event

# County Extension Stats

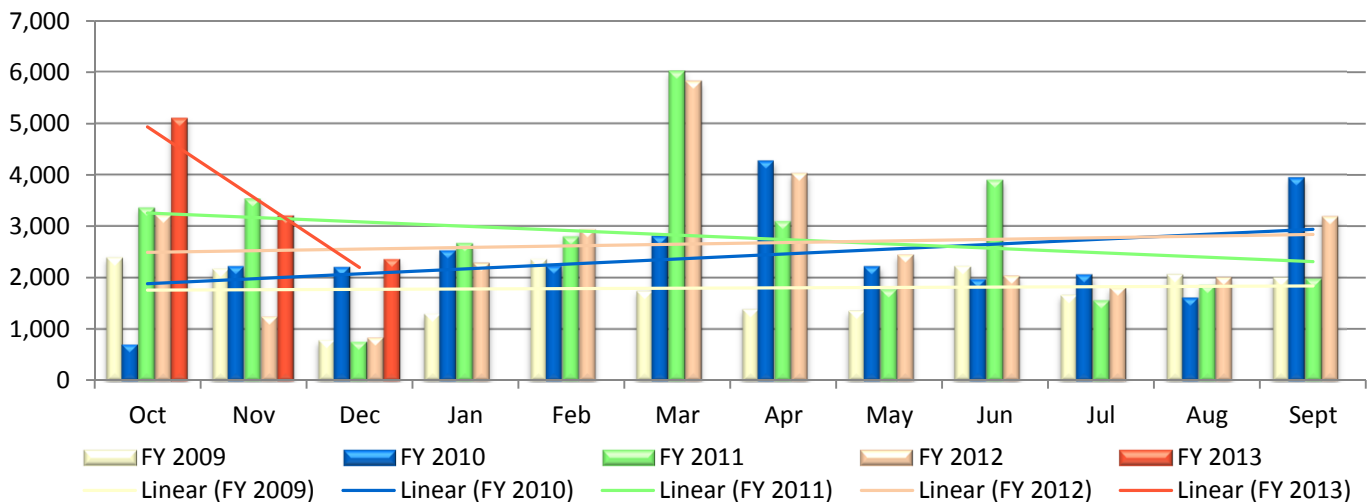
## Educational Programs Conducted



|         | Q1  | Q2  | Q3  | Q4  | Total | % Increase |
|---------|-----|-----|-----|-----|-------|------------|
| FY 2009 | 106 | 116 | 82  | 93  | 397   |            |
| FY 2010 | 75  | 94  | 115 | 111 | 395   | -1%        |
| FY 2011 | 106 | 118 | 117 | 106 | 447   | 13%        |
| FY 2012 | 109 | 146 | 138 | 109 | 502   | 12%        |
| FY 2013 | 115 | 0   | 0   | 0   | 115   |            |

September & October 2009 - Vacant Part time Position

## Volunteer Hours



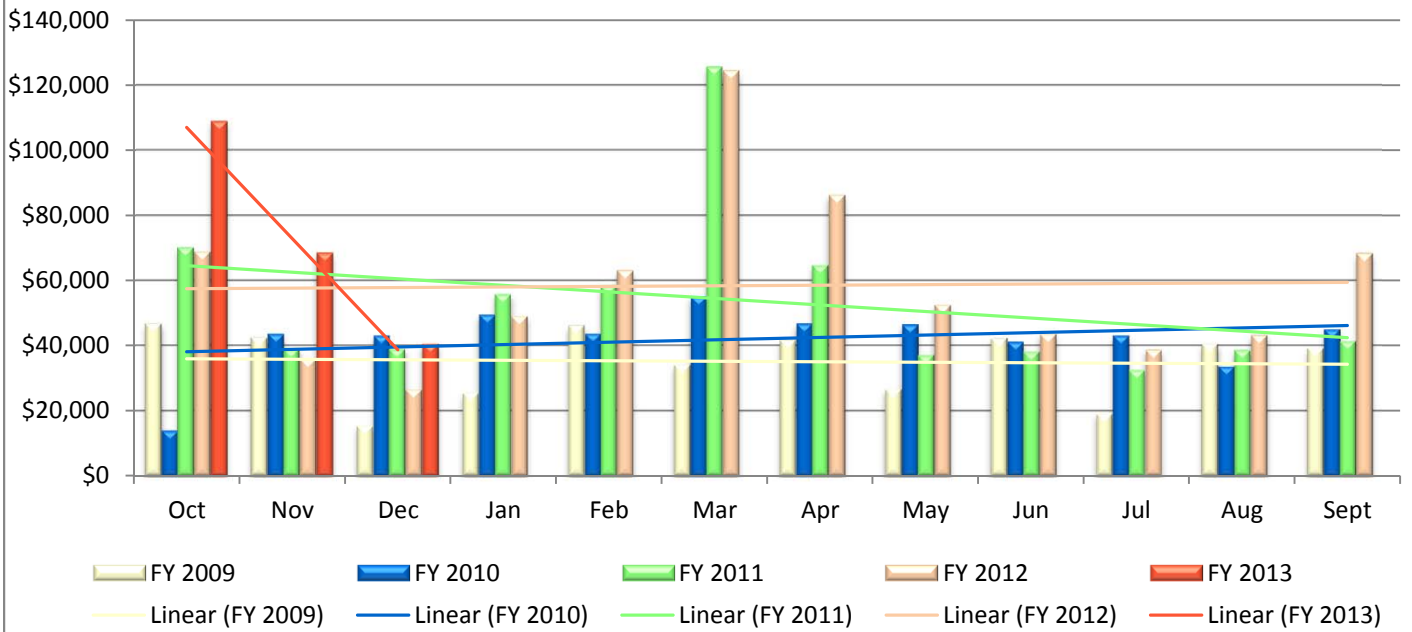
|         | Q1     | Q2     | Q3    | Q4    | Total  | % Increase |
|---------|--------|--------|-------|-------|--------|------------|
| FY 2009 | 5,371  | 5,430  | 4,984 | 5,751 | 21,536 |            |
| FY 2010 | 5,166  | 7,608  | 8,487 | 7,640 | 28,901 | 34%        |
| FY 2011 | 7,680  | 11,515 | 8,805 | 5,419 | 33,419 | 16%        |
| FY 2012 | 5,322  | 11,083 | 8,547 | 7,045 | 31,997 | -4%        |
| FY 2013 | 10,694 | 0      | 0     | 0     | 10,694 |            |

October 2008 Major Event

September & October 2009 - Vacant Part time Position

# County Extension Stats

## Value of Volunteer Support



|                | Q1        | Q2        | Q3        | Q4        | Total     | % Increase |
|----------------|-----------|-----------|-----------|-----------|-----------|------------|
| <b>FY 2009</b> | \$104,789 | \$105,939 | \$110,592 | \$98,838  | \$420,158 |            |
| <b>FY 2010</b> | \$100,780 | \$148,432 | \$134,503 | \$121,865 | \$505,580 | 20%        |
| <b>FY 2011</b> | \$148,369 | \$240,088 | \$140,300 | \$112,986 | \$641,743 | 27%        |
| <b>FY 2012</b> | \$131,334 | \$236,733 | \$182,565 | \$150,481 | \$701,113 | 9%         |
| <b>FY 2013</b> | \$218,534 | \$0       | \$0       | \$0       | \$218,534 |            |

October 2008 Major Event (Roundup on the Range)  
 September & October 2009 - Vacant Part time Position