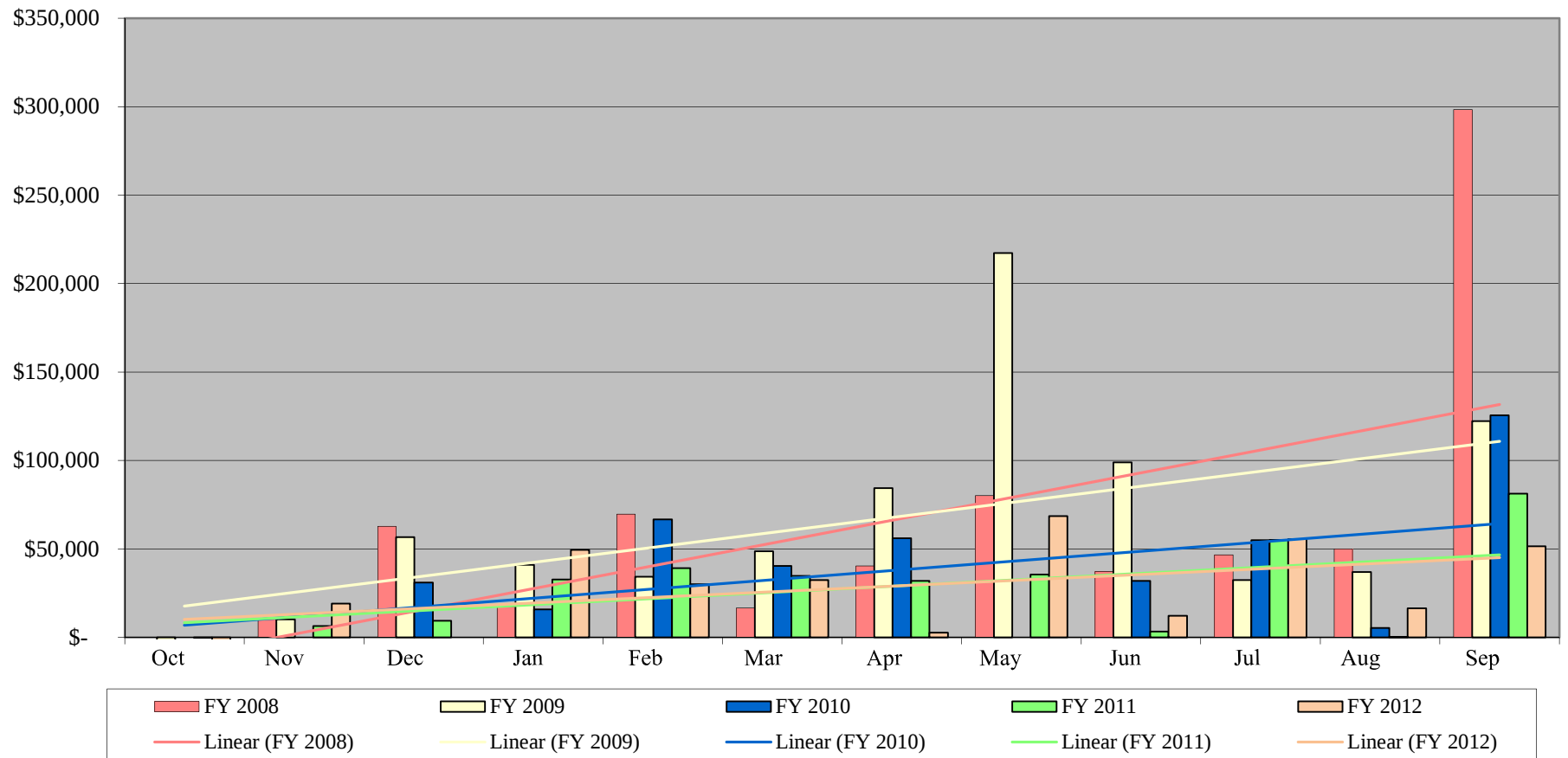
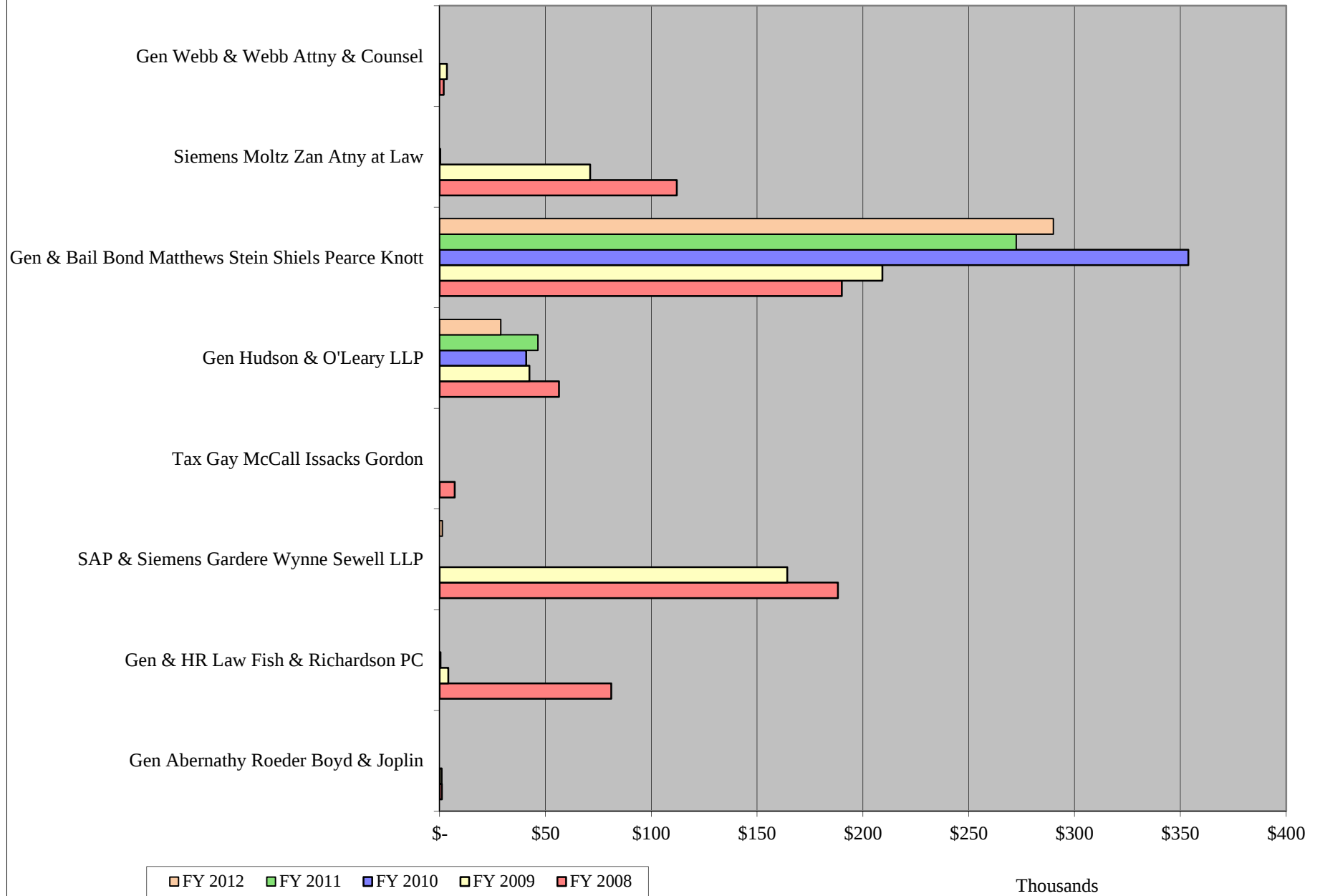


### Non-Departmental - Legal Expenses



|         | Q1        | Q2         | Q3         | Q4         | Total      | Annual % Increase |
|---------|-----------|------------|------------|------------|------------|-------------------|
| FY 2008 | \$ 72,981 | \$ 103,638 | \$ 157,861 | \$ 395,020 | \$ 729,500 |                   |
| FY 2009 | \$ 55,076 | \$ 124,059 | \$ 400,657 | \$ 191,641 | \$ 771,432 | 6%                |
| FY 2010 | \$ 31,080 | \$ 122,913 | \$ 87,983  | \$ 185,874 | \$ 427,849 | -45%              |
| FY 2011 | \$ 15,728 | \$ 106,655 | \$ 70,770  | \$ 136,516 | \$ 329,670 | -23%              |
| FY 2012 | \$ 12,122 | \$ 111,990 | \$ 83,435  | \$ 123,653 | \$ 331,201 | 0.46%             |

### Non-Dept Legal Activity by Vendor



# Non-Dept Legal Activity by Type

