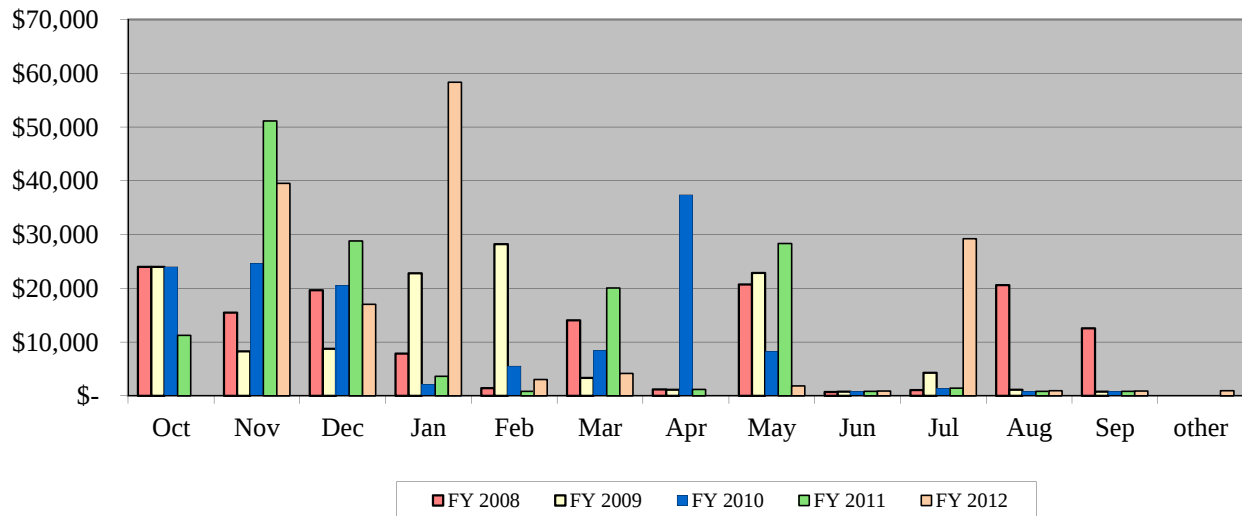


Non-Departmental - Dues & Subscriptions



	Q1	Q2	Q3	Q4	Total	Annual % Increase
FY 2008	\$ 59,175	\$ 23,382	\$ 22,657	\$ 34,255	\$ 139,469	-9%
FY 2009	\$ 41,068	\$ 54,347	\$ 24,753	\$ 7,336	\$ 127,504	6%
FY 2010	\$ 69,209	\$ 16,018	\$ 46,507	\$ 2,970	\$ 134,704	11%
FY 2011	\$ 91,247	\$ 24,560	\$ 30,376	\$ 3,095	\$ 149,278	4%
FY 2012	\$ 56,505	\$ 65,520	\$ 2,760	\$ 31,104	\$ 155,889	

High Non-Dept Dues & Subscriptions by Vendor

