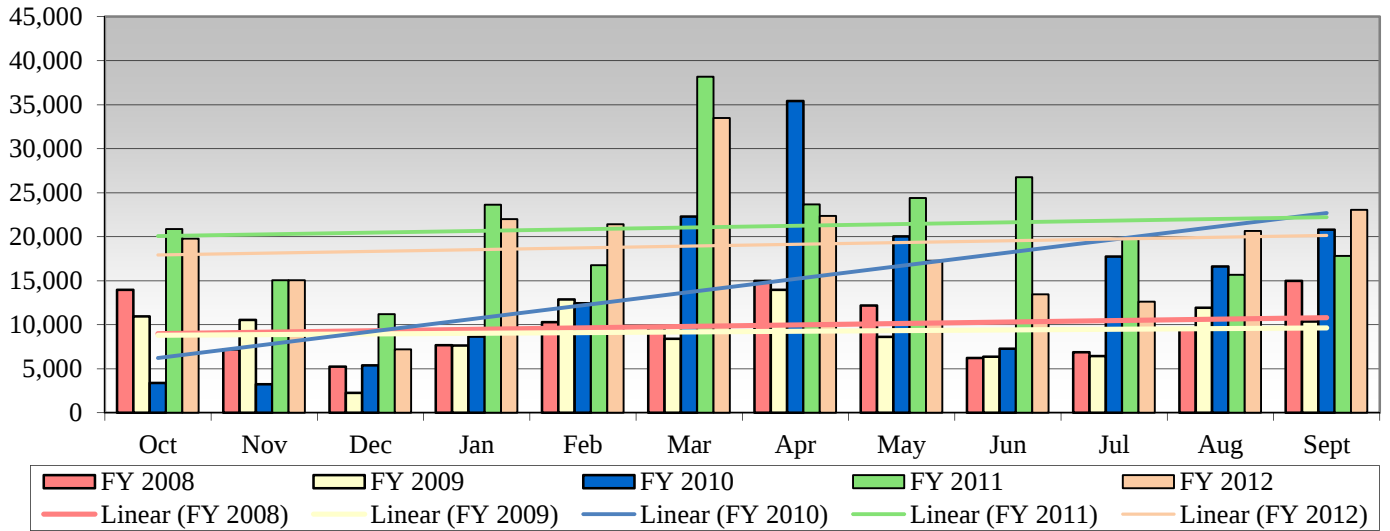


County Extension Stats

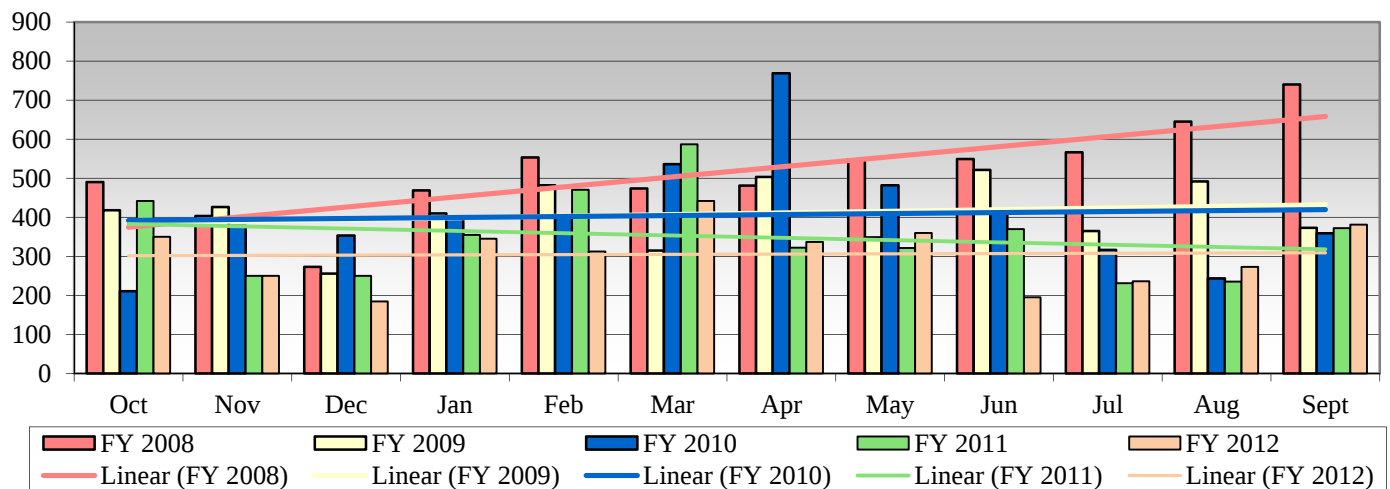
Program Participants



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2008	26,431	27,616	33,420	31,350	118,817	
FY 2009	23,780	28,955	28,989	28,759	110,483	-7%
FY 2010	11,984	43,420	62,765	55,219	173,388	57%
FY 2011	47,138	78,590	74,829	53,307	253,864	46%
FY 2012	42,050	76,898	53,070	56,314	228,332	-10%

September & October 2009 - Vacant Part time Position

Volunteers Involved

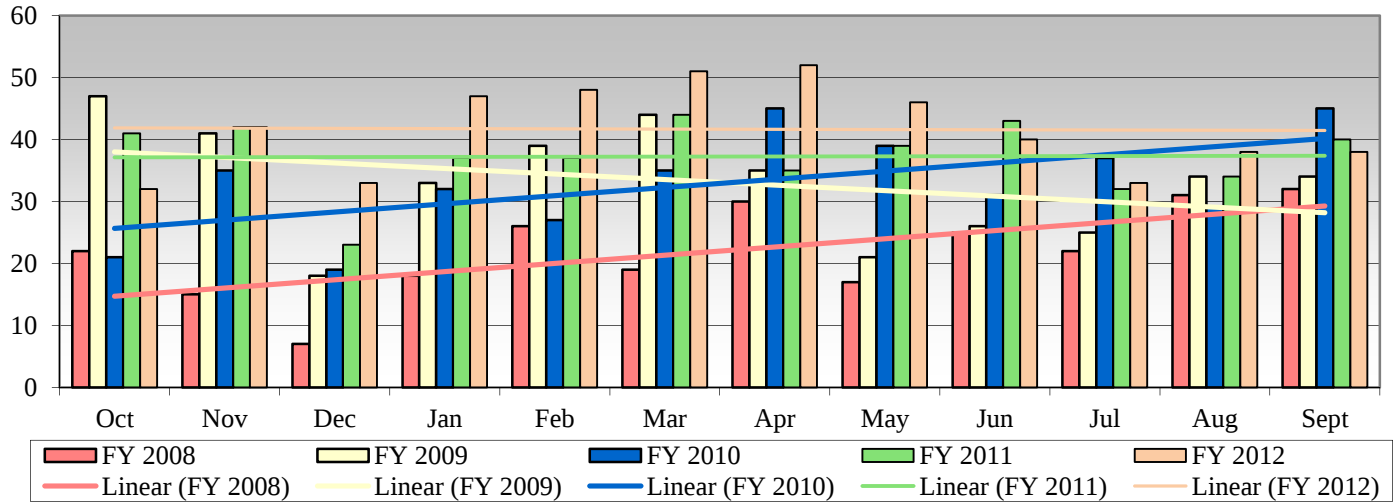


	Q1	Q2	Q3	Q4	Total	% Increase
FY 2008	1,166	1,496	1,578	1,951	6,191	
FY 2009	1,100	1,207	1,372	1,230	4,909	-21%
FY 2010	942	1,335	1,671	918	4,866	-1%
FY 2011	942	1,412	1,013	838	4,205	-14%
FY 2012	784	1,099	892	890	3,665	-13%

October 2008 Major Event

County Extension Stats

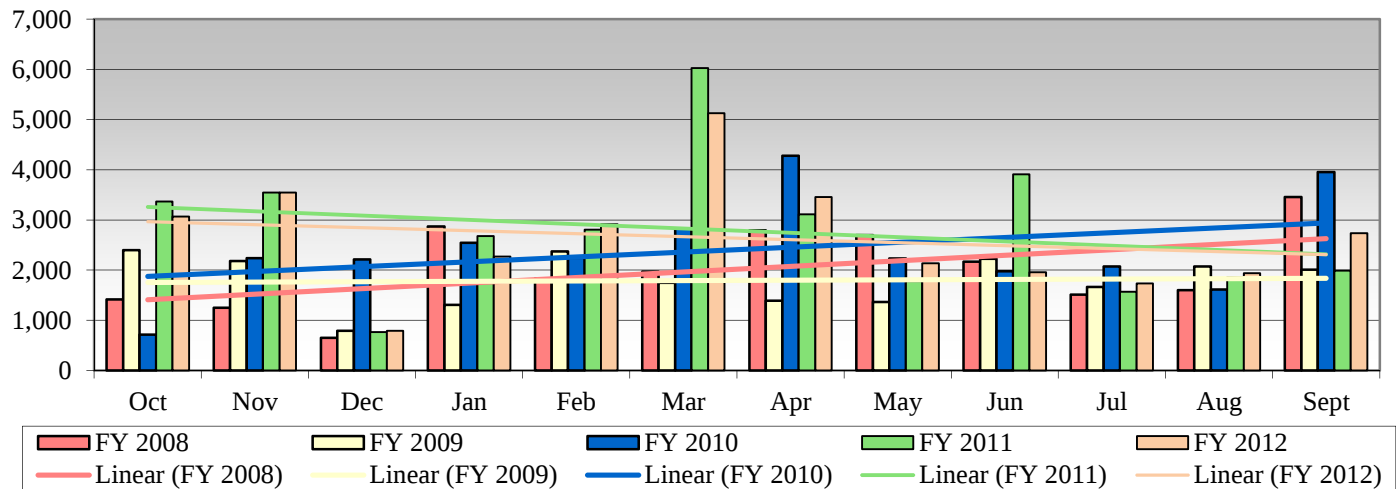
Educational Programs Conducted



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2008	44	63	72	85	264	
FY 2009	106	116	82	93	397	50%
FY 2010	75	94	115	111	395	-1%
FY 2011	106	118	117	106	447	13%
FY 2012	107	146	138	109	500	12%

September & October 2009 - Vacant Part time Position

Volunteer Hours



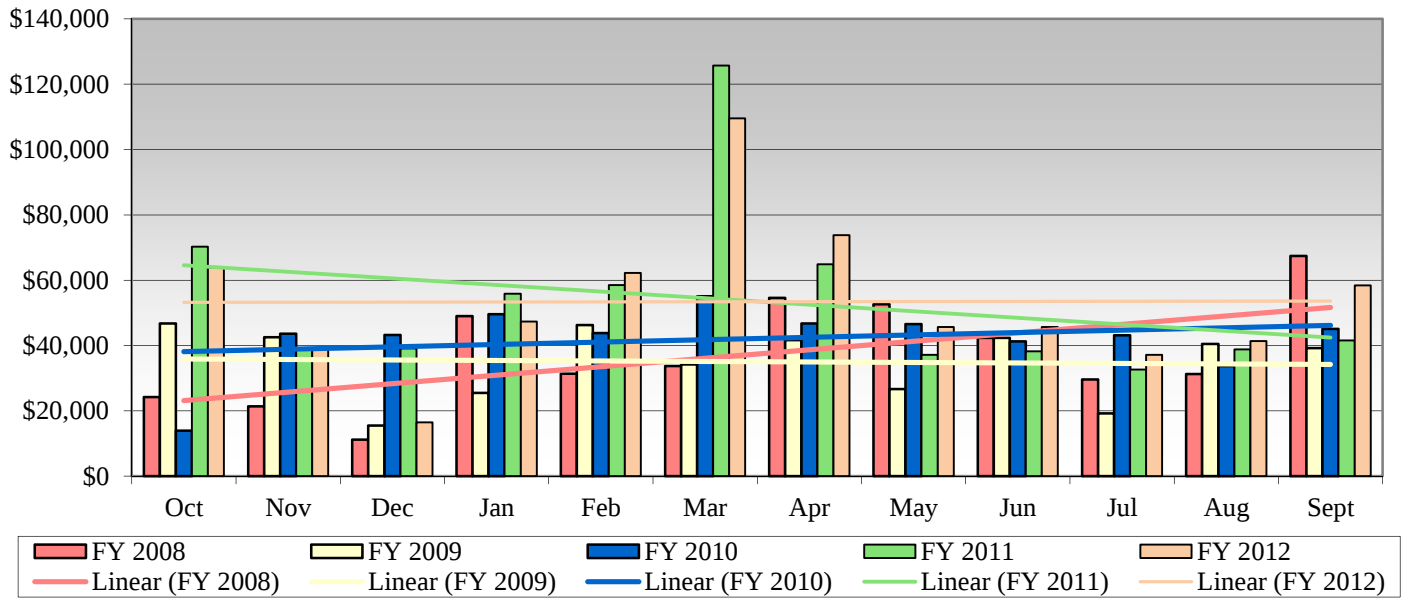
	Q1	Q2	Q3	Q4	Total	% Increase
FY 2008	3,320	6,670	7,660	128,200	145,850	
FY 2009	5,371	5,430	4,984	5,751	21,536	-85%
FY 2010	5,166	7,608	8,487	7,640	28,901	34%
FY 2011	7,680	11,515	8,805	5,419	33,419	16%
FY 2012	7,404	10,309	7,553	6,410	31,676	-5%

October 2008 Major Event

September & October 2009 - Vacant Part time Position

County Extension Stats

Value of Volunteer Support



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2008	\$56,771	\$114,057	\$149,446	\$128,200	\$448,474	
FY 2009	\$104,789	\$105,939	\$110,592	\$98,838	\$420,158	-6%
FY 2010	\$100,780	\$148,432	\$134,503	\$121,865	\$505,580	20%
FY 2011	\$148,369	\$240,088	\$140,300	\$112,986	\$641,743	27%
FY 2012	\$119,491	\$219,043	\$165,135	\$136,918	\$640,587	-0.18%

October 2008 Major Event (Roundup on the Range)
 September & October 2009 - Vacant Part time Position