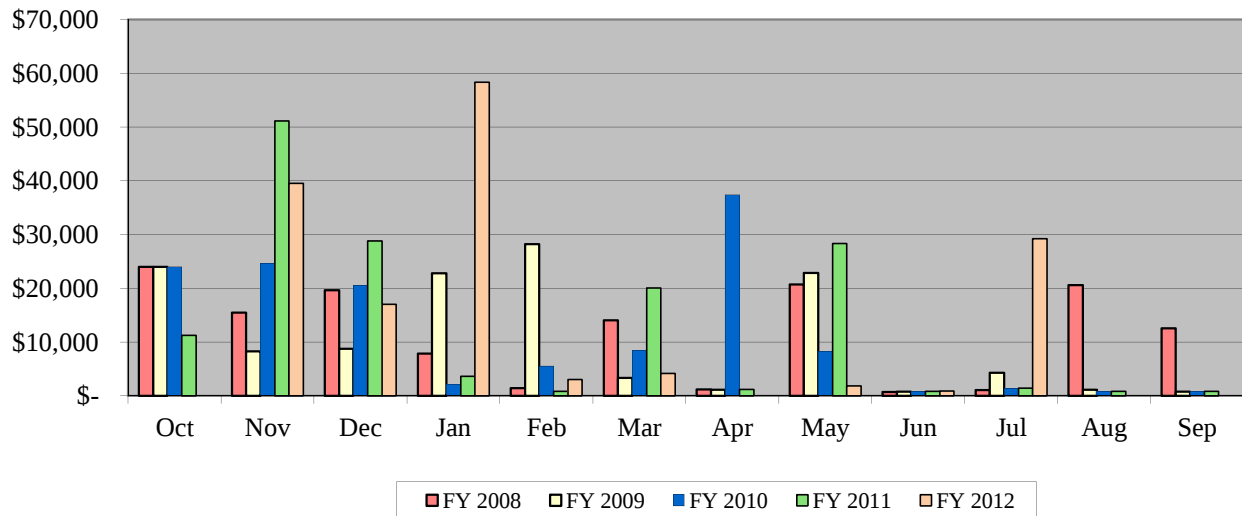


Non-Departmental - Dues & Subscriptions



	Q1	Q2	Q3	Q4	Total
FY 2008	\$ 59,175	\$ 23,382	\$ 22,657	\$ 34,255	\$ 139,469
FY 2009	\$ 41,068	\$ 54,347	\$ 24,753	\$ 7,336	\$ 127,504
FY 2010	\$ 69,209	\$ 16,018	\$ 46,507	\$ 2,970	\$ 134,704
FY 2011	\$ 91,247	\$ 24,560	\$ 30,376	\$ 3,095	\$ 149,278
FY 2012	\$ 56,505	\$ 65,520	\$ 2,760		\$ 124,785

Annual % Increase

-9%

6%

11%

High Non-Dept Dues & Subscriptions by Vendor

