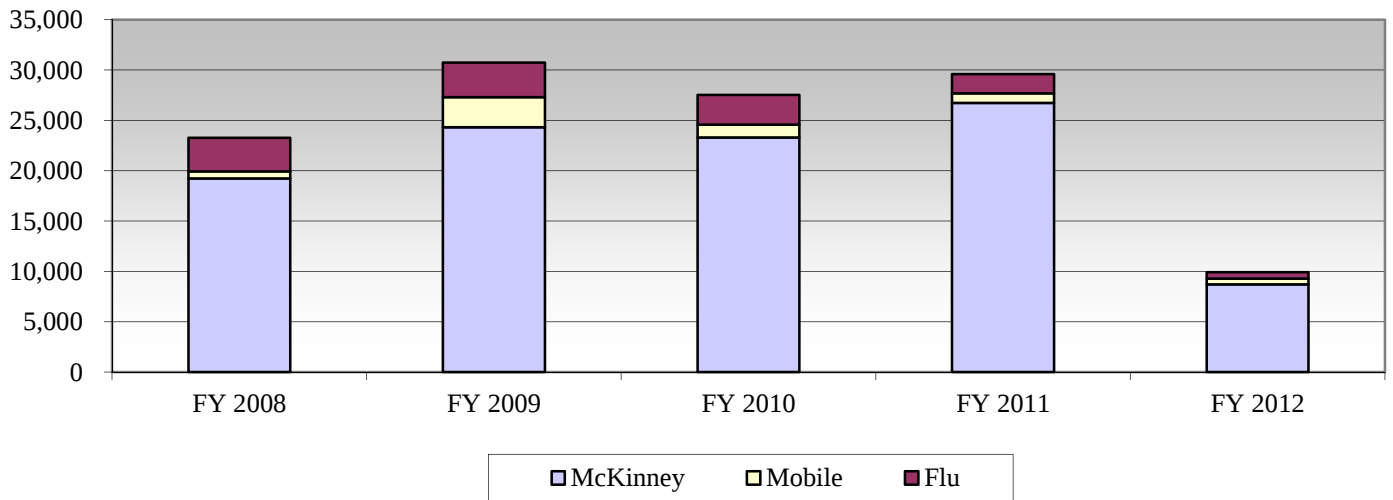


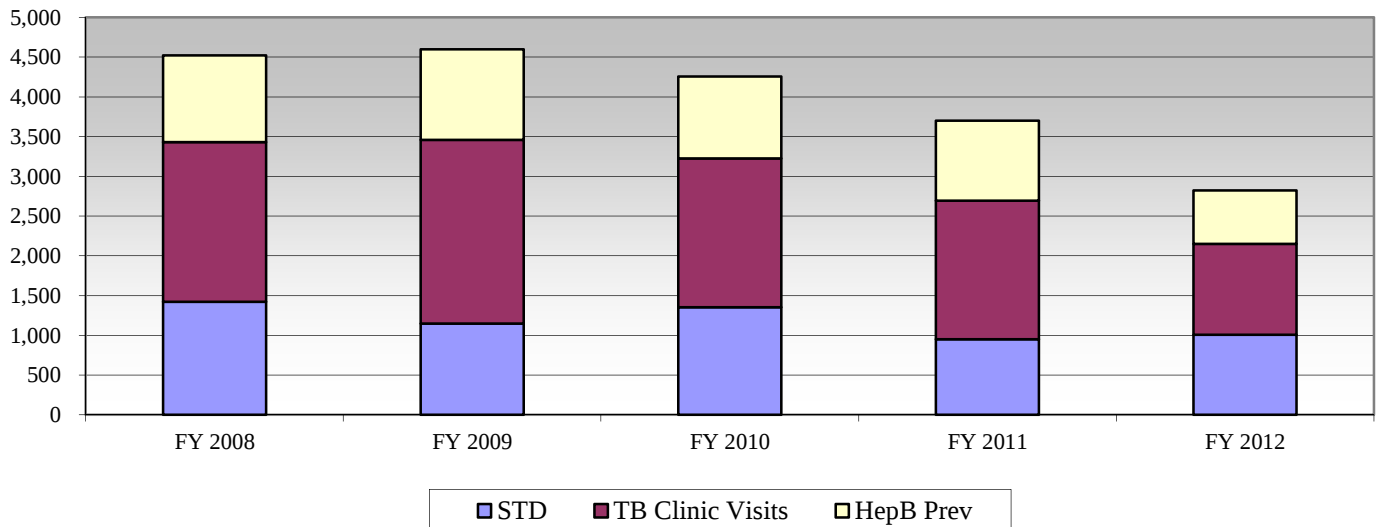
Health Care Services

Total Immunizations Given



Shots	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
McKinney	19,231	24,327	23,305	26,731	8,728
Mobile	698	2,992	1,284	963	563
Flu	3,339	3,432	2,957	1,893	632
Total	23,268	30,751	27,546	29,587	9,923

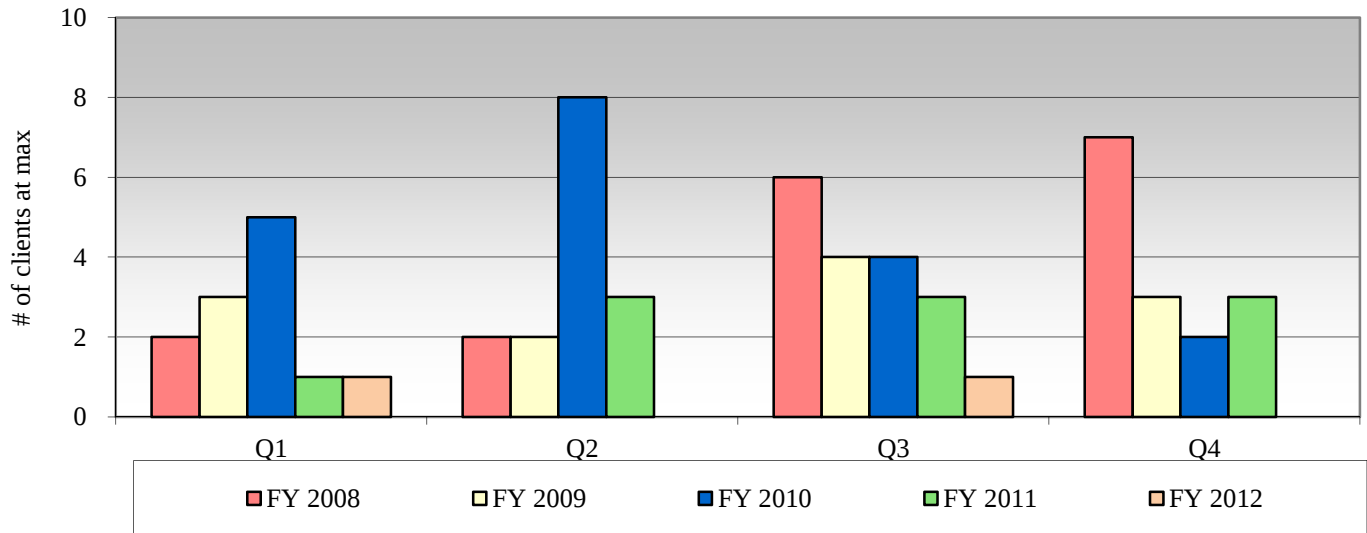
Communicable Disease Patient Clinic Visits



CD Patient Visits	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
STD	1,423	1,150	1,355	952	1,006
TB Clinic	2,009	2,311	1,870	1,742	1,144
HepB Prev	1,091	1,137	1,032	1,008	672
Total	4,523	4,598	4,257	3,702	2,822

Health Care Services

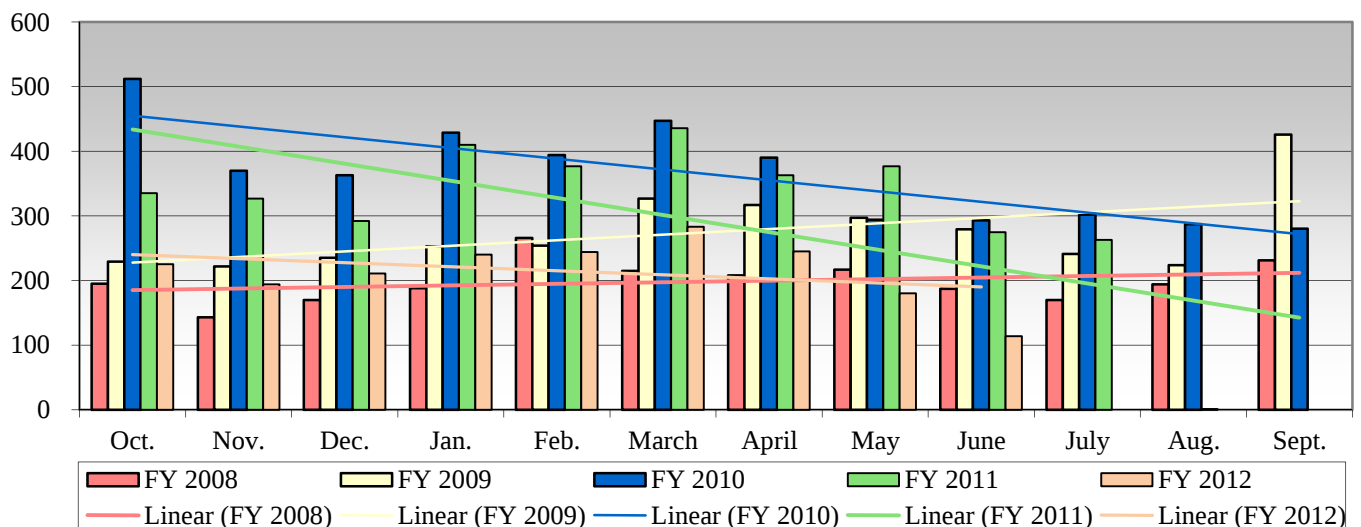
Indigent Program (participants at \$30,000 cap)



Maxed Out	Q1	Q2	Q3	Q4	Total	% Increase
FY 2008	2	2	6	7	17	
FY 2009	3	2	4	3	12	-29%
FY 2010	5	8	4	2	19	58%
FY 2011	1	3	3	3	10	-47%
FY 2012	1	0	1		2	

Indigent Program (Total PrimaCare Patients)

*Program effective Jan 1, 2007



Prima Care	Q1	Q2	Q3	Q4	Total	% Increase
FY 2008	508	669	612	595	2,384	
FY 2009	686	834	893	891	3,304	39%
FY 2010	1,245	1,270	977	869	4,361	32%
FY 2011	954	1,223	1,015	264	3,456	-21%
FY 2012	630	767	539		1,936	