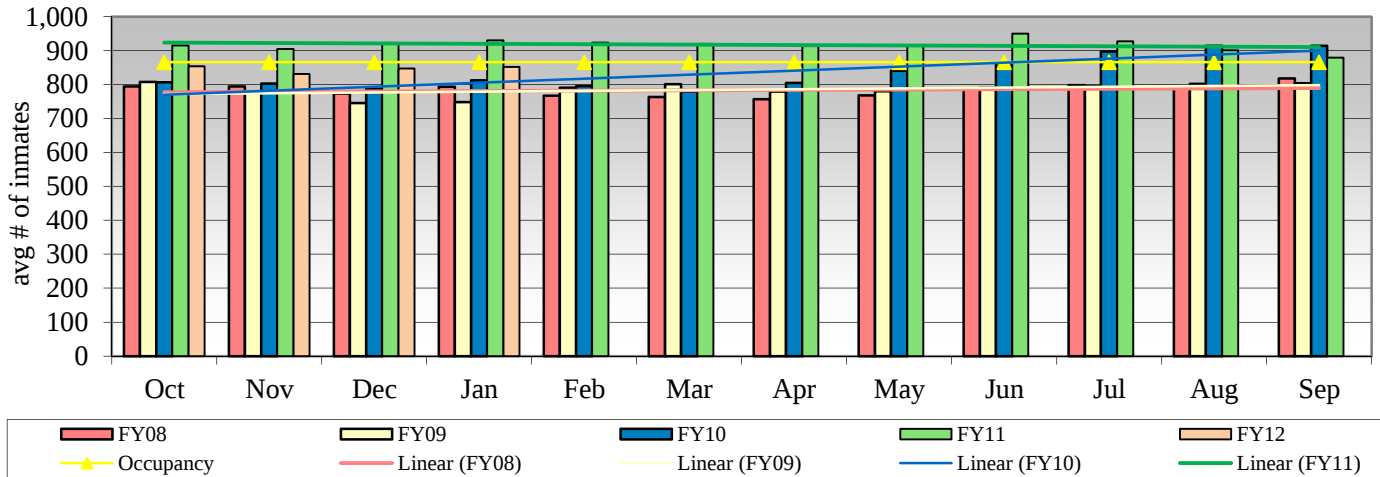


Sheriff's Office Inmate Stats

Average Daily Population (Jail)



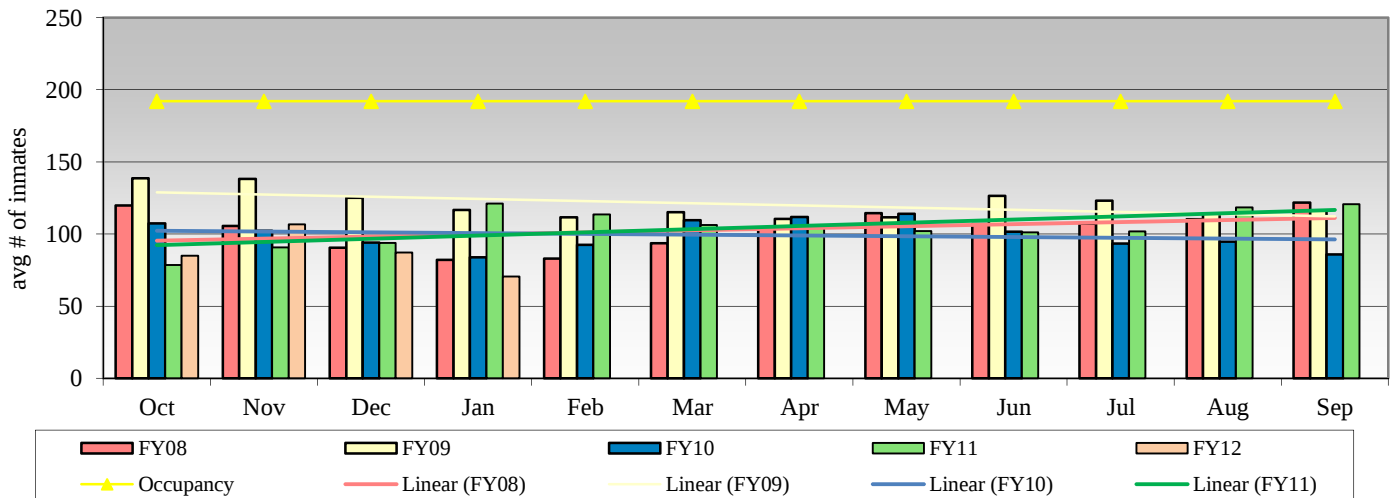
Avg	Q1	Q2	Q3	Q4	Avg. Total
FY2008	794	778	762	791	781
FY2009	793	762	787	796	784
FY2010	804	798	808	892	826
FY2011	914	924	926	902	917
FY2012	844				

%
Increase
0%
5%
11%

FY 2007-10 Jail capacity is 866 which does not include 24 infirmary beds.

June 2010 - 1 Min Sec female pod consolidated with Main Jail female pod to allow for opening 1 additional pod in the Main Jail due to an increase in male population for a total Jail capacity of 938 beds not including 24 infirmary beds. **Temporary**

Average Daily Population (Min Sec)



Avg	Q1	Q2	Q3	Q4	Avg. Total
FY2008	113	85	104	108	102
FY2009	138	118	112	121	122
FY2010	105	90	112	97	101
FY2011	88	114	103	114	104
FY2012	93				

%
Increase
20%
-18%
4%

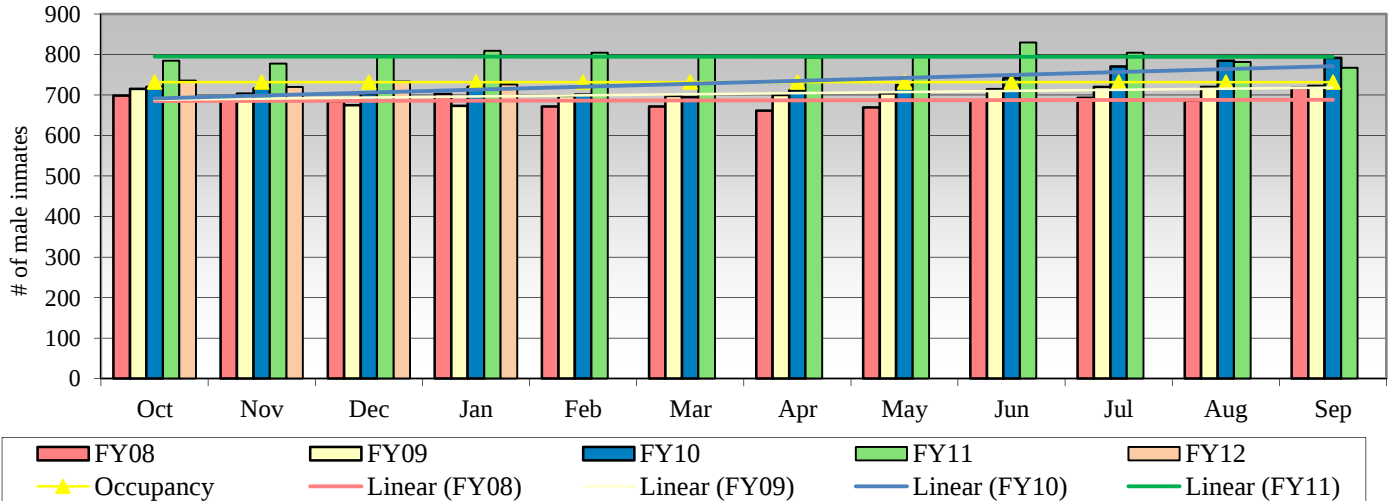
Minimum Security capacity is 192

Note: Bed availability will vary due to inmate classification.

Average Daily Populations calculated using the Jail Case Coordinator's Office Daily Statistics which is a snap shot of the ADP at the time that the report was generated. This report is not generated on weekends and holidays in which an average population of the prior week is used.

Sheriff's Office Inmate Stats

Male Average Daily Population (Jail)



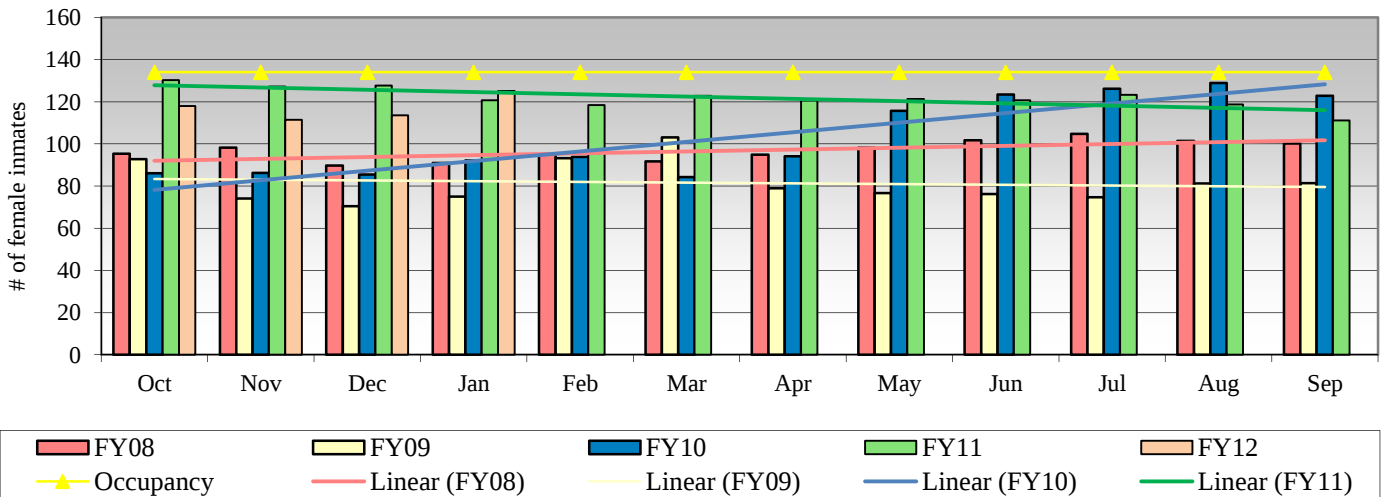
Male	Q1	Q2	Q3	Q4	Avg. Total
FY2008	697	686	667	688	685
FY2009	709	682	701	718	703
FY2010	718	708	710	766	725
FY2011	786	804	805	785	795
FY2012	730				

%
Increase
3%
3%
10%

Housing Pod Criteria: (2) Special Housing-42 beds/ea for Disciplinary, Isolation & High Profile, (1) Classification-72 beds used during the first 48/hrs while classification is determined, (1) Inmate Workers-72 beds for inmates working within the jail, (7) General Population-72 beds/ea. for medium & maximum risk inmates for a total of 732 beds for the male population.

June 2010 - 1 Min Sec female pod consolidated with Main Jail female pod to allow for opening 1 additional pod in the Main Jail due to an increase in male population for a total Jail capacity of 938 beds not including 24 infirmary beds. **Temporary**

Female Average Daily Population (Jail)



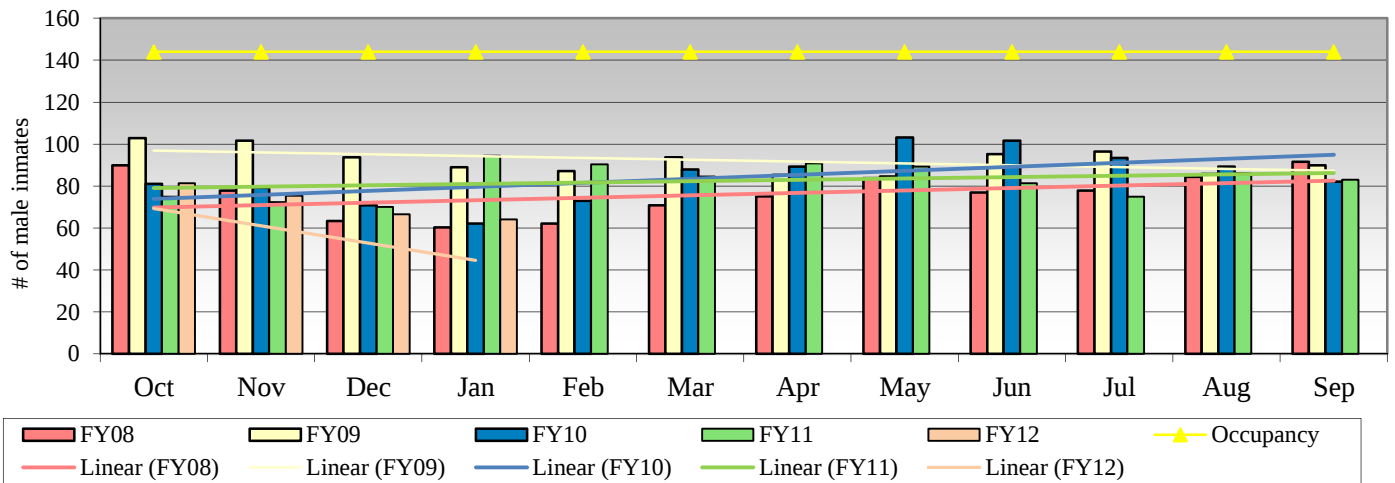
Female	Q1	Q2	Q3	Q4	Avg. Total
FY2008	97	92	95	103	97
FY2009	83	80	86	77	82
FY2010	86	91	98	126	100
FY2011	128	121	121	118	122
FY2012	114				

%
Increase
-15%
23%
22%

2 pods with 134 beds are dedicated to female inmates

Sheriff's Office Inmate Stats

Male Average Daily Population (Min Sec)



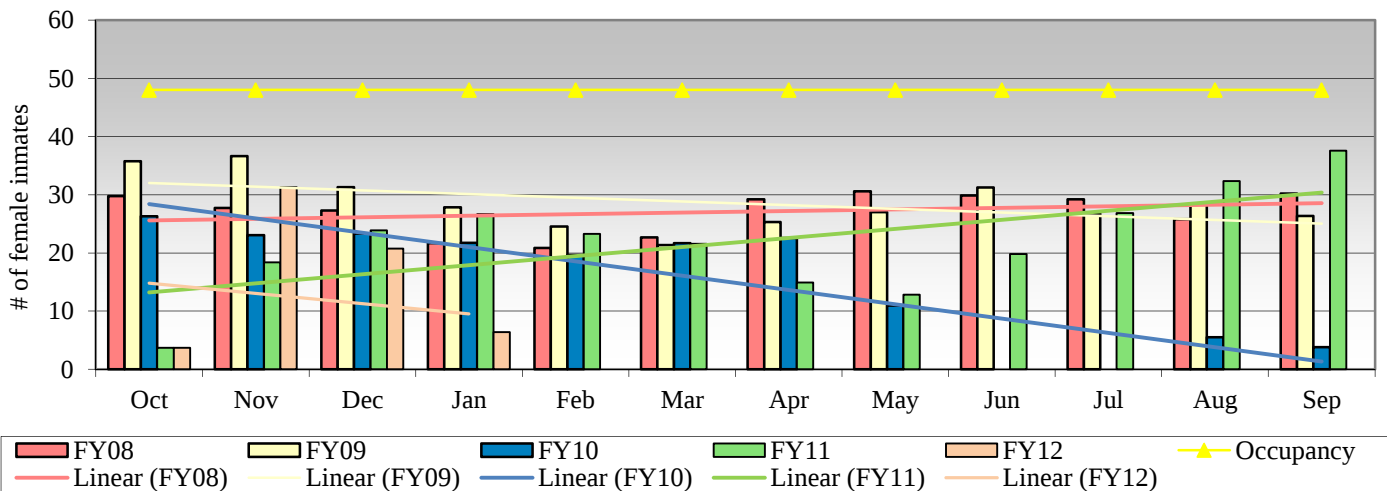
Male	Q1	Q2	Q3	Q4	Avg. Total
FY2008	77	64	79	85	76
FY2009	99	90	90	92	93
FY2010	80	69	93	89	83
FY2011	72	90	87	81	83
FY2012	74				

%
Increase
22%
-11%
0%

Housing Pod Criteria: (2) General Population-48 beds/ea. Medium and low risk inmates. (1) SCORE-48 beds. Sheriff's Convicted Offender Re-Entry Effort Program for a total of 144 beds for the male population.

June 2010 - 1 Min Sec female pod consolidated with Main Jail female pod to allow for opening 1 additional pod in the Main Jail due to an increase in male population for a total Jail capacity of 938 beds not including 24 infirmary beds. **Temporary**

Female Average Daily Population (Min Sec)



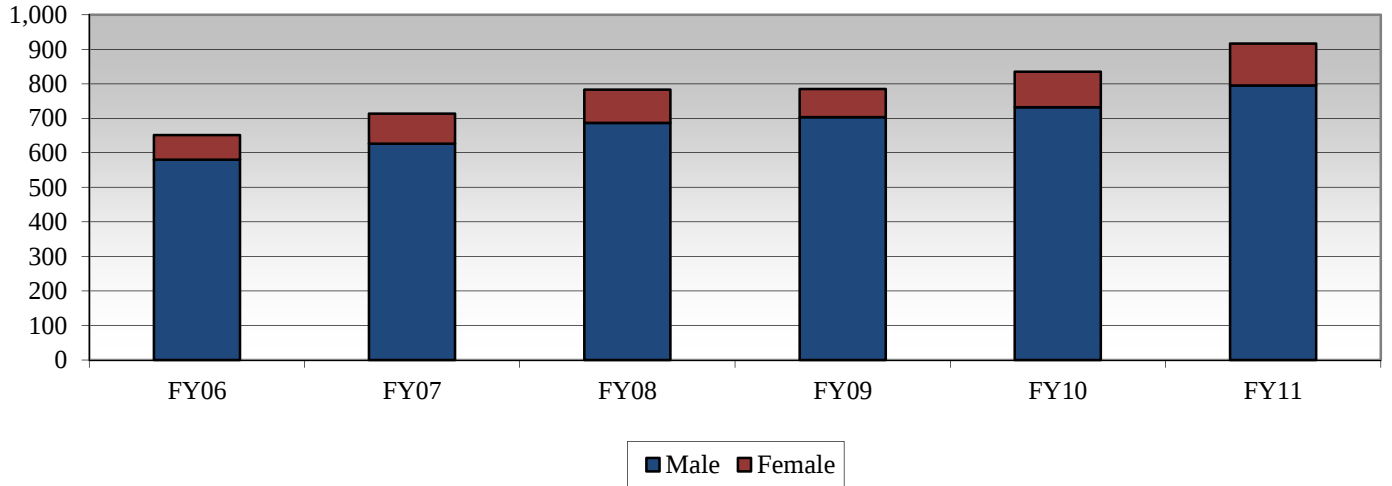
Female	Q1	Q2	Q3	Q4	Avg. Total
FY2008	28	22	27	28	26
FY2009	36	28	25	31	30
FY2010	25	22	18	2	17
FY2011	15	24	16	32	22
FY2012	19				

%
Increase
13%
-45%
31%

1 pod with 48 beds dedicated to female inmates

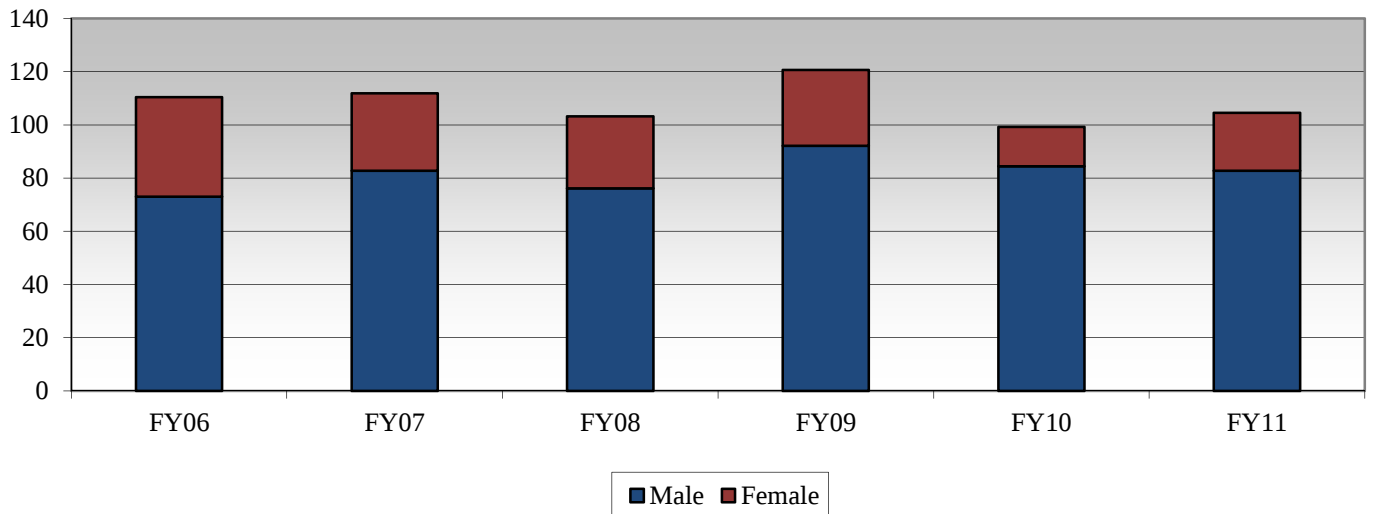
Sheriff's Office Inmate Stats

Annual Average Daily Population (Jail)



Jail	FY06	FY07	FY08	FY09	FY10	FY11	FY06-11
Male	580	626	686	704	732	795	% Increase
Female	71	88	97	81	103	122	
Total	651	714	783	785	835	917	
Annual Increase		10%	10%	0%	6%	10%	41%

Annual Average Daily Population (Min Sec)



Min Sec	FY06	FY07	FY08	FY09	FY10	FY11	FY06-11
Male	73	83	76	92	84	83	% Increase
Female	37	29	27	29	15	22	
Total	110	112	103	121	99	104	
Annual Increase		1%	-8%	17%	-18%	5%	-5%

Jail / Minimum Security

Jail

This facility houses the inmates that are classified according to the Texas Commission on Jail Standards as medium to high risk. Jail provides: Inmate Housing, Infirmary Services, Kitchen/Laundry, Staff Training, Admissions/Release, and Inmate Rehabilitation Programs. 4 pods to a cluster. 288 beds per cluster. Currently 4 Clusters.

Pod	# of Beds	Criteria	Gender	Comments
2	84	Special Housing	Male	42 beds in each pod. Disciplinary, isolation, protective custody, high profile inmates.
1	72	Classification	Male	Inmate housed for the 1st 48/hours while classification is determined
1	72	Inmate Workers	Male	Inmates working in the jail, separated by classification for contraband control
8	576	General Population	Male	72 beds in each pod. Houses medium and maximum risk inmates
1	62	General Population	Female	Houses female inmates
1	72	General Population	Female	
	938	Total # of beds		*FY 2007 Cluster 4 with 4 Pods added. 1 of the 4 pods is in operation in 2009. 3 pods for a total of 216 beds are unoccupied at this time. *June 2010 - 1 Min Sec female pod consolidated with Main Jail female pod to allow for opening 1 additional pod in the Main Jail due to an increase in male population
	134	Female		
	804	Male		

Jail Infirmary	# of Beds	Criteria	Comments
	4	Isolation	Isolation cells for communicable diseases
	4	Psychiatric Observation	Threat to themselves or others
	16	Medical	General Medical
	24	Total # of beds	

new clusters opened in 2002 & 2007

Minimum Security

This facility houses the inmates that are classified according to the Texas Commission on Jail Standards as low to medium risk, non-violent inmates. Inmates assigned to this facility are involved in the inmate worker program, work release, off-work hours, victim restitution, and the Sheriff's Convicted Offender Re-Entry Effort Program (SCORE).

Pod	# of Beds	Criteria	Gender	Comments
0	0	General	Female	1 pod dedicated to females, low risk, work release and work programs for females
1	48	Score	Male	For inmates on the SCORE program
2	96	General	Male	48 beds in each pod
	144	Total # of beds		*June 2010 - 1 Min Sec female pod consolidated with Main Jail female pod to allow for opening 1 additional pod in the Main Jail due to an increase in male population.
	0	Female		
	144	Male		