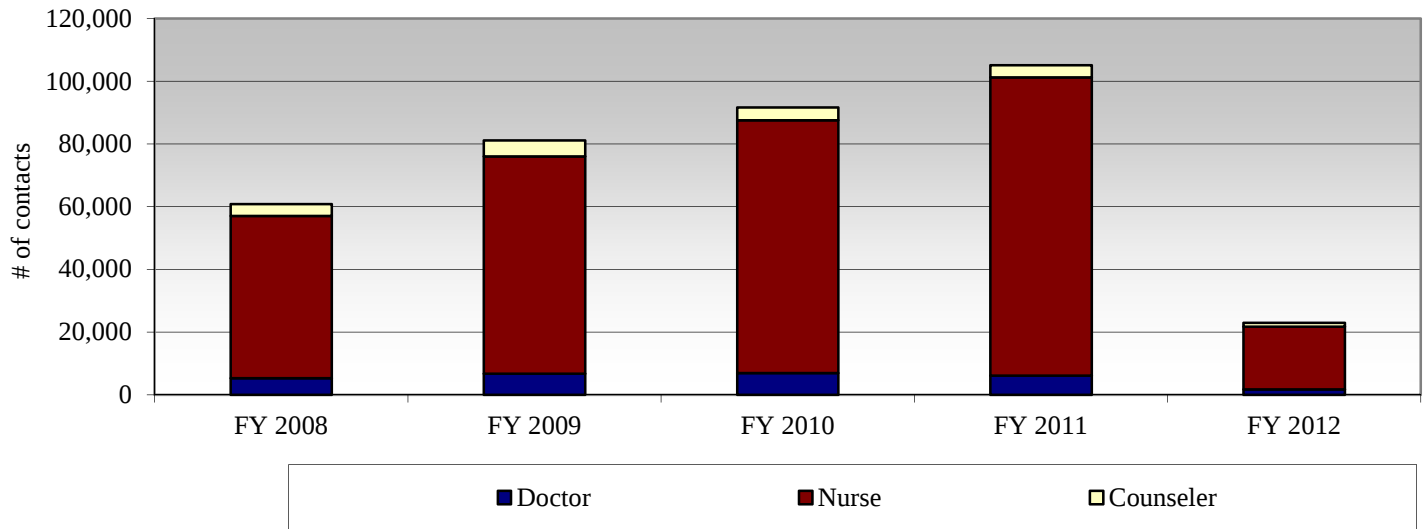


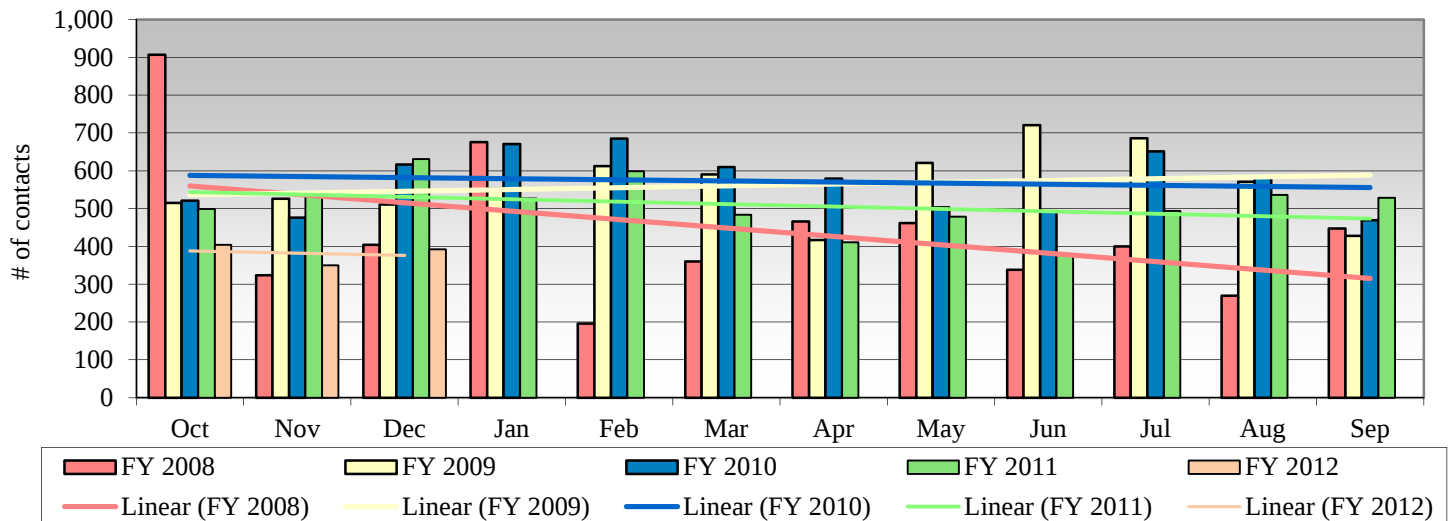
Inmate Medical Infirmary Stats

In-House Visits



Contacts	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total	FY08-11 % Increase
Doctor	5,250	6,750	6,859	6,105	1,675	26,639	16%
Nurse	51,785	69,255	80,670	95,114	19,986	316,810	84%
Counselor	3,794	5,066	4,124	3,917	1,217	18,118	3%

In-House Doctor Contacts

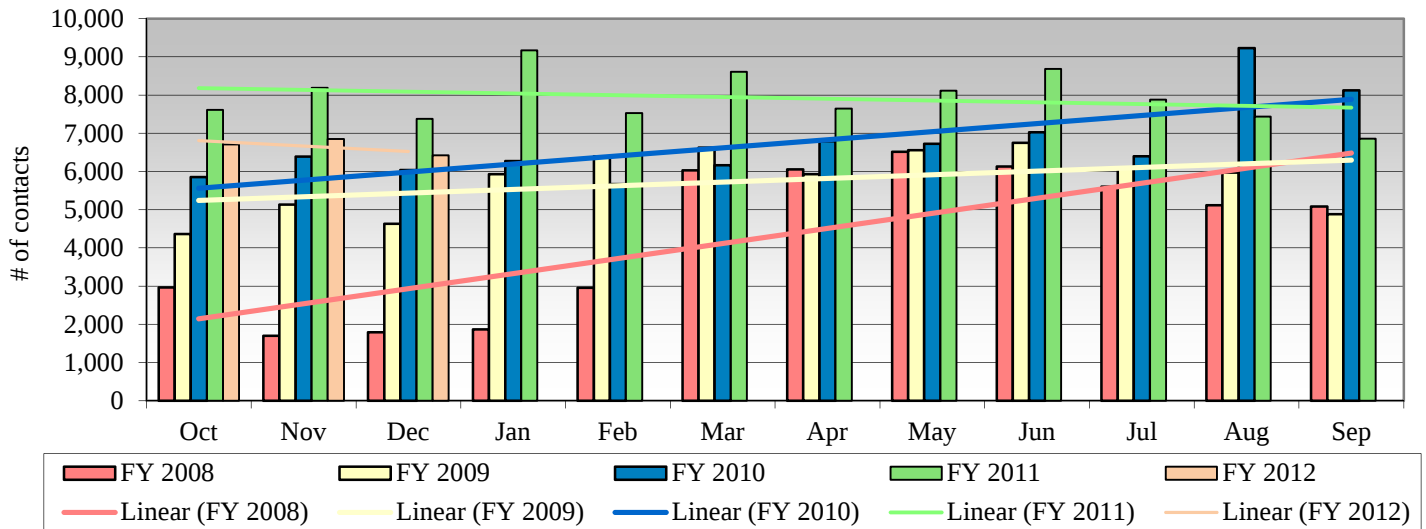


In-House Doctor Contacts	Q1	Q2	Q3	Q4	Total	% Increase
FY 2008	1,635	1,232	1,266	1,117	5,250	
FY 2009	1,552	1,754	1,759	1,685	6,750	29%
FY 2010	1,614	1,966	1,574	1,705	6,859	2%
FY 2011	1,669	1,610	1,267	1,559	6,105	-11%
FY 2012	1,146				1,146	

Dec. 2009 No "Counselor Visits" reported. Dr. Wu working in dual role.

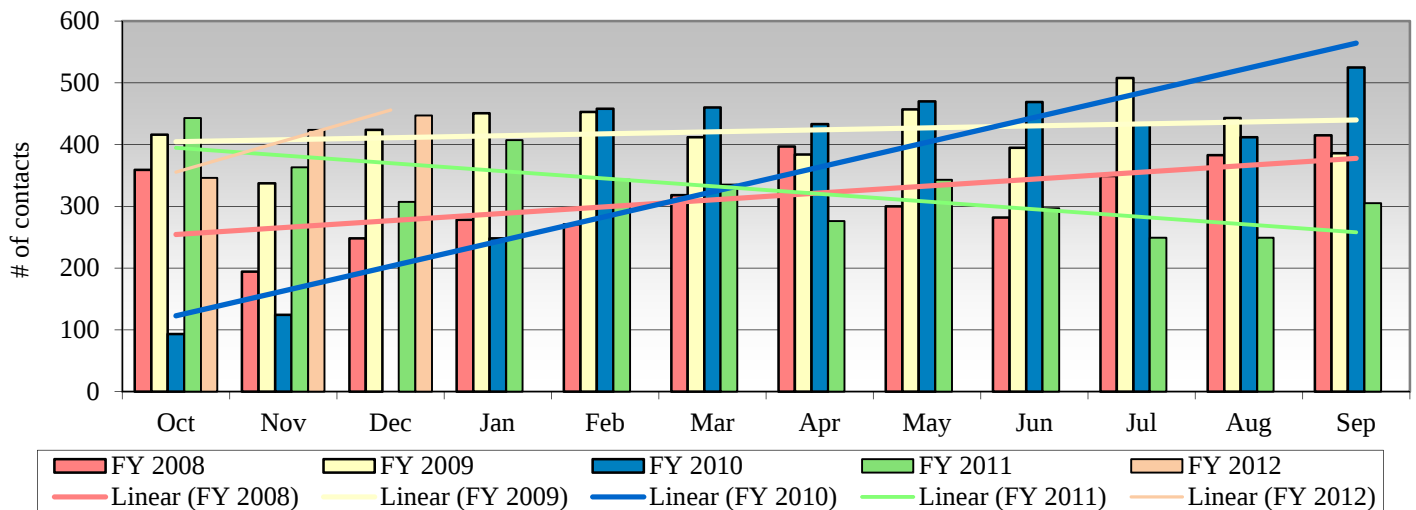
Inmate Medical Infirmary Stats

In-House Nurse Contacts



In-House Nurse Contacts	Q1	Q2	Q3	Q4	Total	% Increase
FY 2008	6,446	10,845	18,697	15,797	51,785	
FY 2009	14,127	18,948	19,239	16,941	69,255	34%
FY 2010	18,279	18,108	20,537	23,746	80,670	16%
FY 2011	23,181	25,302	24,450	22,181	95,114	18%
FY 2012	19,986				19,986	

In-House Counselor Contacts



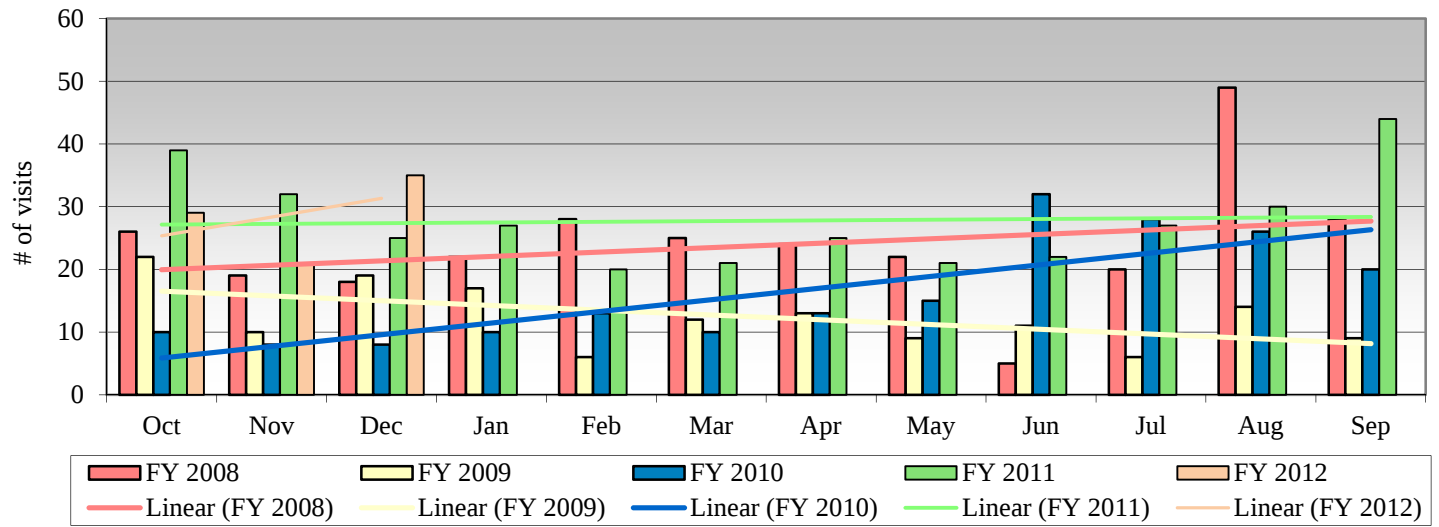
In-House Mental Health	Q1	Q2	Q3	Q4	Total	% Increase
FY 2008	801	867	979	1,147	3,794	
FY 2009	1,177	1,316	1,236	1,337	5,066	34%
FY 2010	217	1,166	1,372	1,369	4,124	-19%
FY 2011	1,113	1,085	916	803	3,917	-5%
FY 2012	1,217				1,217	

Oct. 2009 Only one counselor available

Dec. 2009 No "Counselor Visits" reported. Dr. Wu working in dual role.

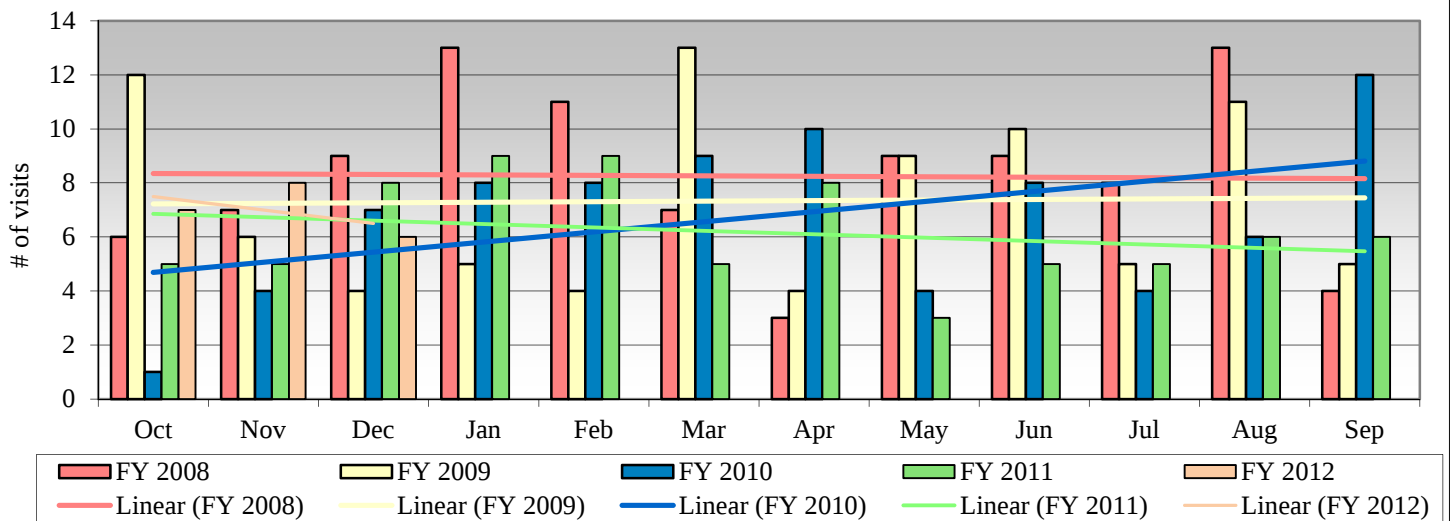
Inmate Medical Infirmary Stats

Off-Site Doctor Visits



Off-Site Doctor Visits	Q1	Q2	Q3	Q4	Total	% Increase
FY 2008	63	75	51	97	286	
FY 2009	51	35	33	29	148	-48%
FY 2010	26	33	60	74	193	30%
FY 2011	96	68	68	101	333	73%
FY 2012	85				85	

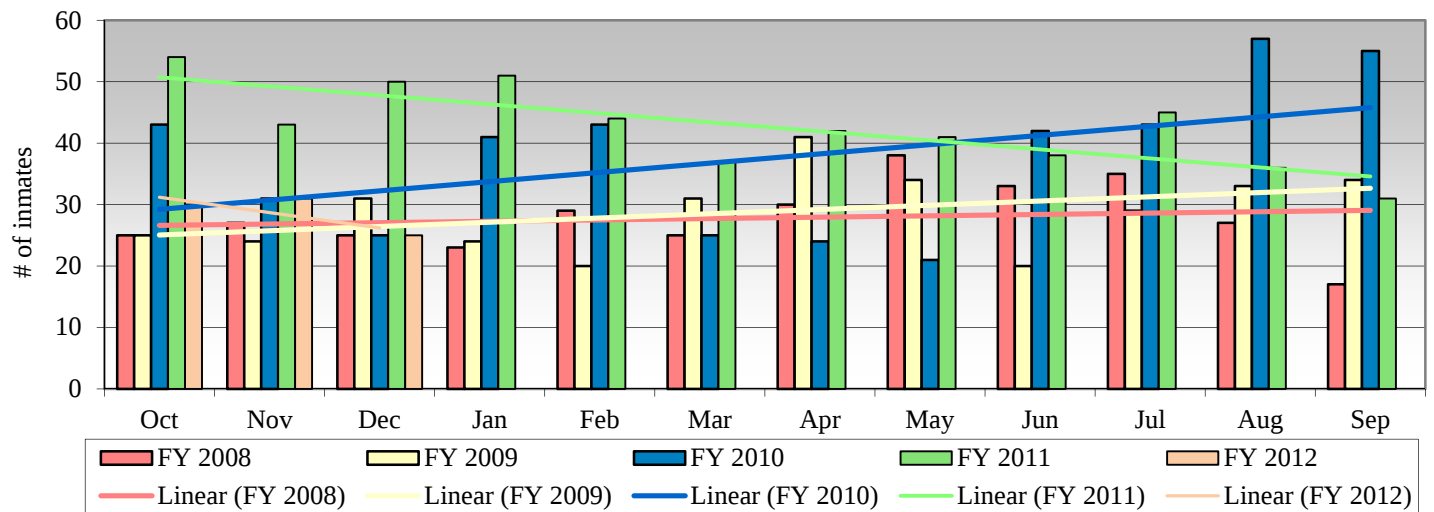
Off-Site Emergency Visits



Off-Site Emergency	Q1	Q2	Q3	Q4	Total	% Increase
FY 2008	22	31	21	25	99	
FY 2009	22	22	23	21	88	-11%
FY 2010	12	25	22	22	81	-8%
FY 2011	18	23	16	17	74	-9%
FY 2012	21				21	

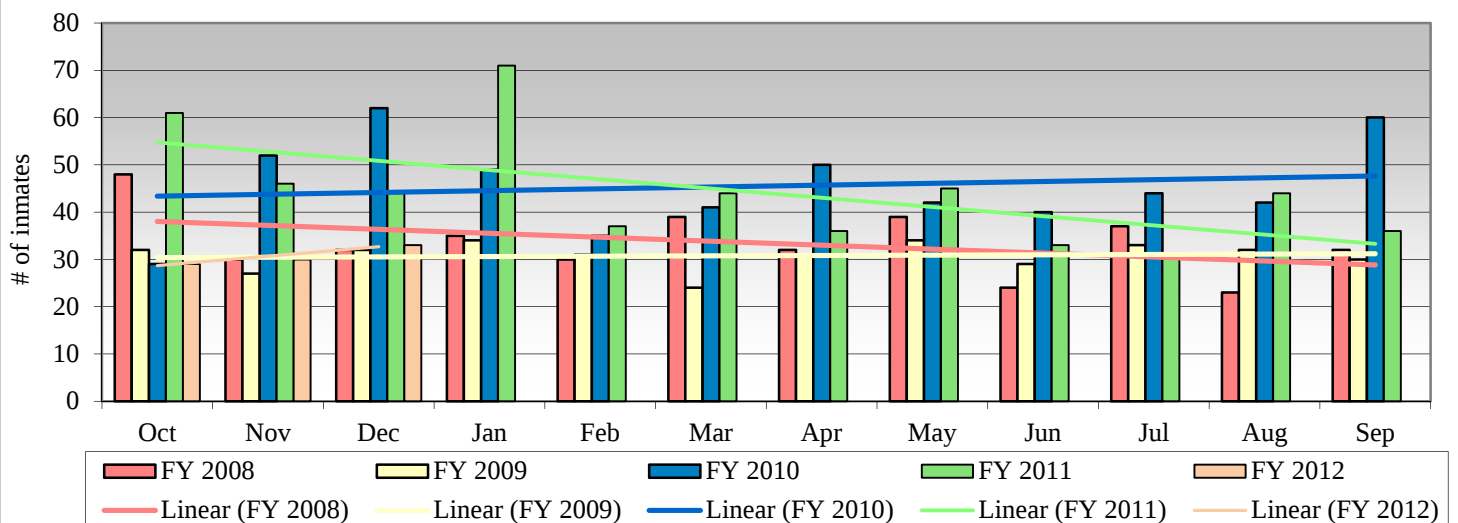
Inmate Medical Infirmary Stats

Medical Infirmary Housing



Medical Infirmary Housing	Q1	Q2	Q3	Q4	Total	% Increase
FY 2008	77	77	101	79	334	
FY 2009	80	75	95	96	346	4%
FY 2010	99	109	87	155	450	30%
FY 2011	147	132	121	112	512	14%
FY 2012	86				86	

Mental Health Infirmary Housing



Mental Health Infirmary Housing	Q1	Q2	Q3	Q4	Total	% Increase
FY 2008	110	104	95	92	401	
FY 2009	91	89	94	95	369	-8%
FY 2010	143	125	132	146	546	48%
FY 2011	151	152	114	111	528	-3%
FY 2012	92				92	