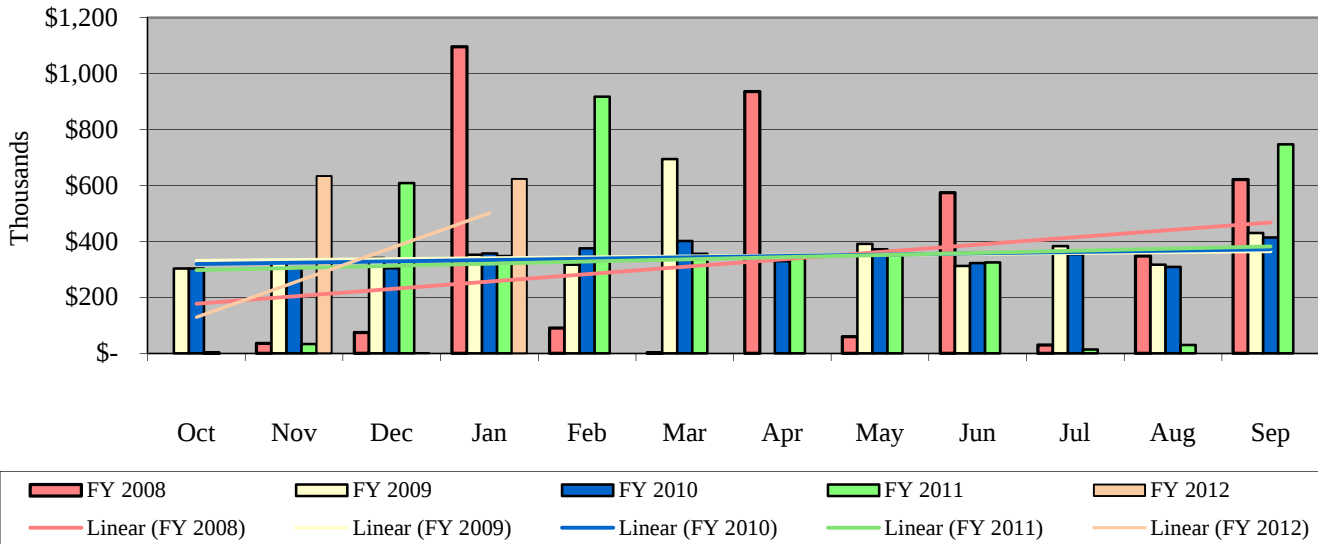


Inmate Medical Financial

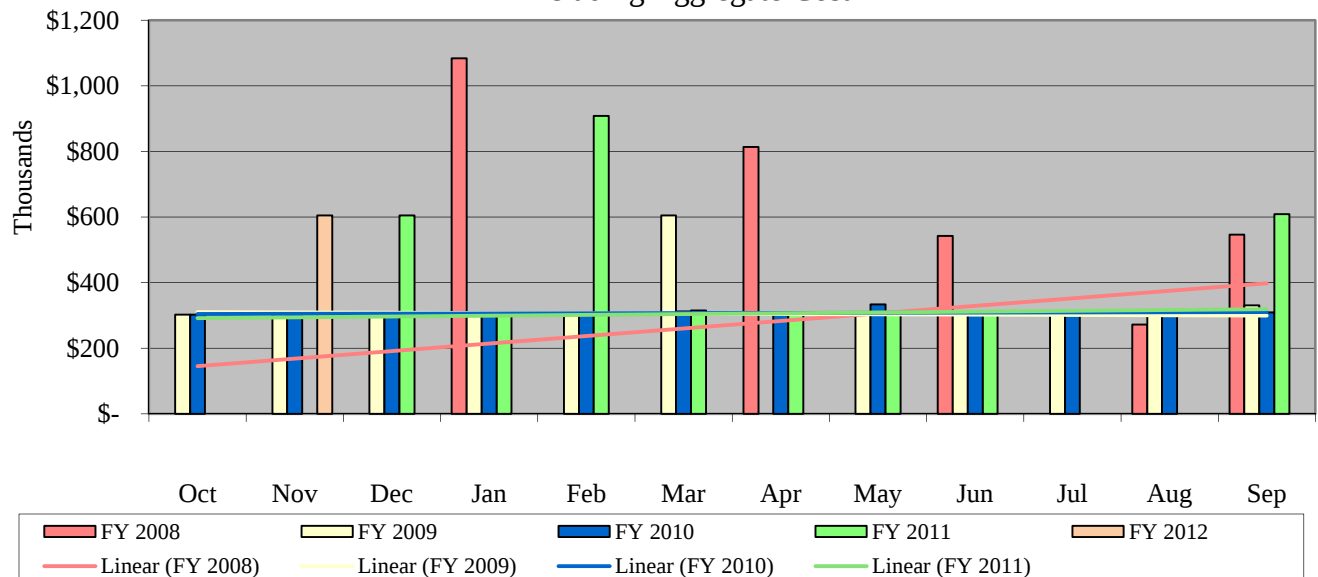
Inmate Medical Expenditures



	Q1	Q2	Q3	Q4 ytd	Total
FY 2008	\$ 108,984	\$ 1,188,036	\$ 1,569,656	\$ 997,303	\$ 3,863,979
FY 2009	\$ 973,878	\$ 1,362,273	\$ 702,818	\$ 1,129,721	\$ 4,168,690
FY 2010	\$ 910,402	\$ 1,131,616	\$ 1,022,483	\$ 1,075,995	\$ 4,140,496
FY 2011	\$ 642,118	\$ 1,620,566	\$ 1,025,312	\$ 790,034	\$ 4,078,030
FY 2012	\$ 634,041				\$ 634,041

FY 2008 - Q1 payments made in January & Q2 payments made in April.

Inmate Medical Contract Payments *Excluding Aggregate Cost

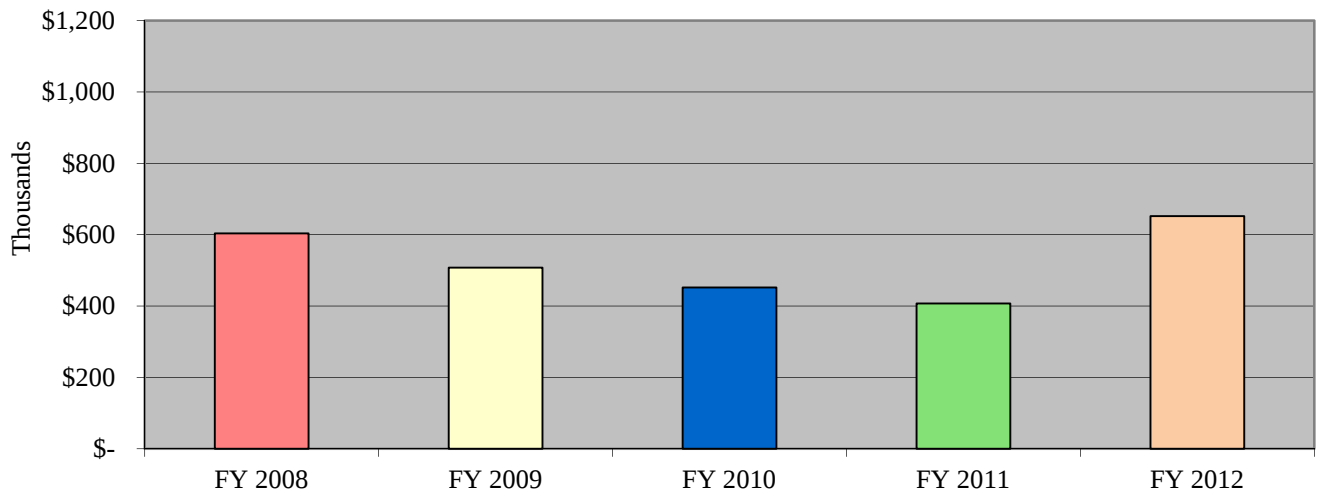


	Q1	Q2	Q3	Q4 ytd	Total
FY 2008	\$ -	\$ 1,084,331	\$ 1,357,069	\$ 819,078	\$ 3,260,478
FY 2009	\$ 908,104	\$ 1,210,805	\$ 605,403	\$ 936,177	\$ 3,660,489
FY 2010	\$ 908,104	\$ 922,457	\$ 942,703	\$ 914,899	\$ 3,688,163
FY 2011	\$ 605,403	\$ 1,526,280	\$ 929,391	\$ 609,472	\$ 3,670,546
FY 2012	\$ 605,403				\$ 605,403

FY 2008 - Q1 payments made in January & Q2 payments made in April.

Inmate Medical Financial

Aggregate Inmate Medical Cost



Total Aggregate Cost	
FY 2008	\$ 603,501
FY 2009	\$ 508,201
FY 2010	\$ 452,333
FY 2011	\$ 407,484
FY 2012	\$ 652,359

% Increase

-16%
-11%
-10%