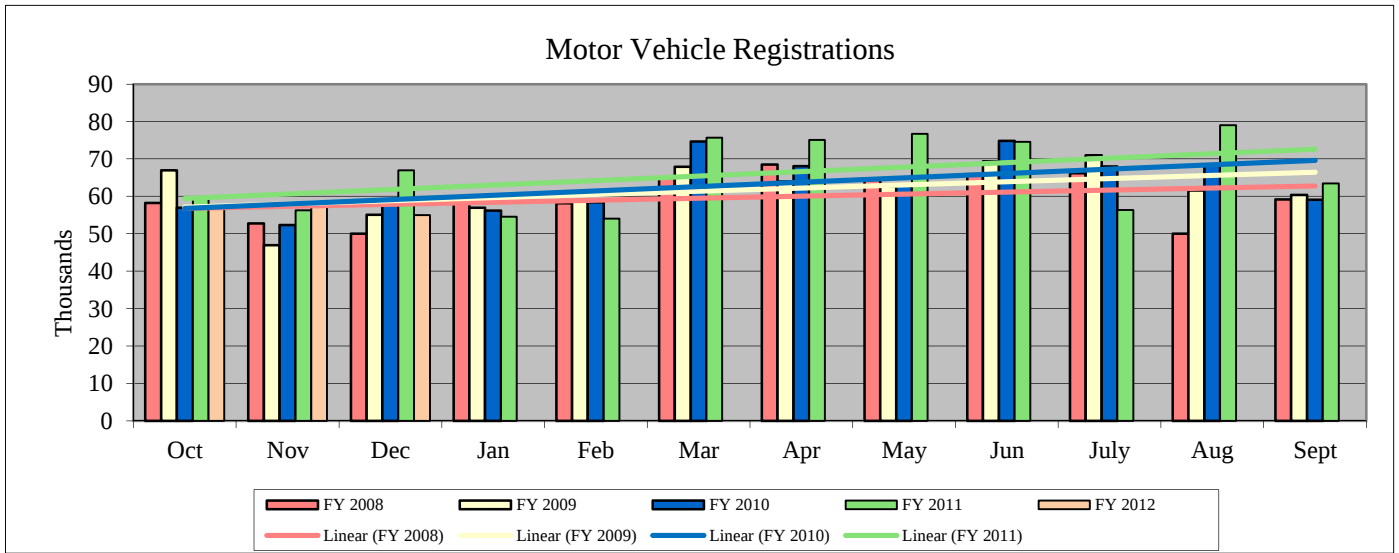
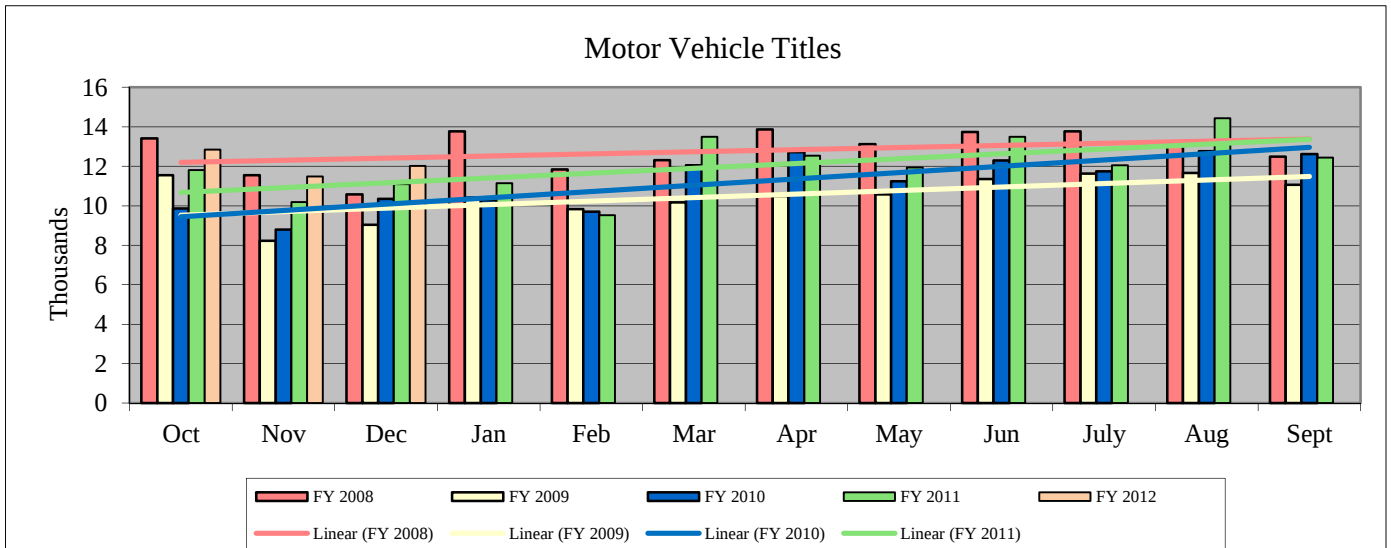


## Tax Stats



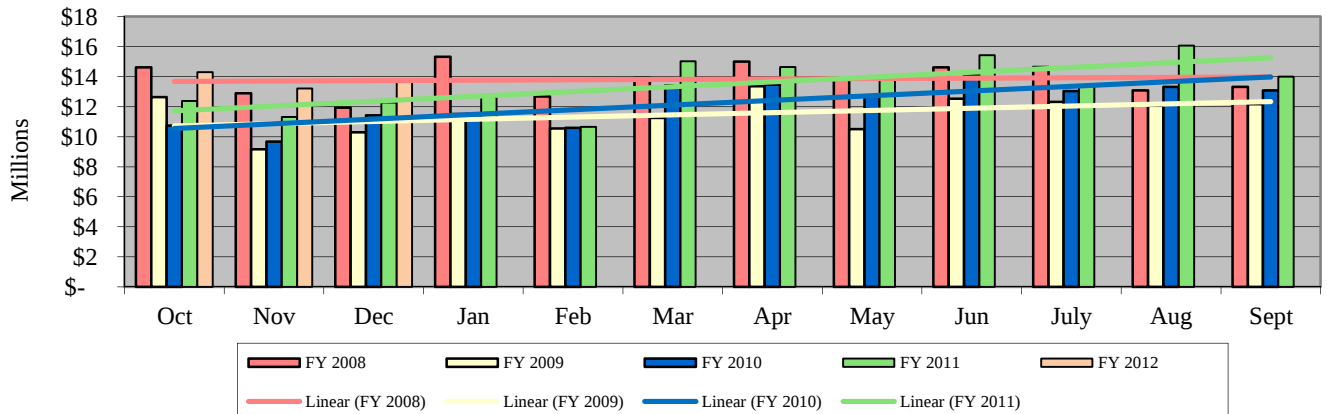
|                    | Q1      | Q2      | Q3      | Q4      | Total   | % Change |
|--------------------|---------|---------|---------|---------|---------|----------|
| <b>FY 2008</b>     | 161,000 | 181,916 | 198,823 | 175,291 | 717,030 |          |
| <b>FY 2009</b>     | 168,940 | 183,409 | 195,995 | 192,885 | 741,229 | 3%       |
| <b>FY 2010</b>     | 167,663 | 189,177 | 206,053 | 195,341 | 758,234 | 2%       |
| <b>FY 2011</b>     | 182,631 | 184,257 | 226,296 | 198,750 | 791,934 | 4%       |
| <b>FY 2012 YTD</b> | 169,547 | 0       | 0       | 0       | 169,547 |          |



|                    | Q1     | Q2     | Q3     | Q4     | Total   | % Change |
|--------------------|--------|--------|--------|--------|---------|----------|
| <b>FY 2008</b>     | 35,542 | 37,935 | 40,725 | 39,306 | 153,508 |          |
| <b>FY 2009</b>     | 28,823 | 30,418 | 32,440 | 34,364 | 126,045 | -18%     |
| <b>FY 2010</b>     | 29,000 | 32,040 | 36,256 | 37,127 | 134,423 | 7%       |
| <b>FY 2011</b>     | 33,088 | 34,159 | 37,970 | 38,926 | 144,143 | 7%       |
| <b>FY 2012 YTD</b> | 36,348 | 0      | 0      | 0      |         |          |

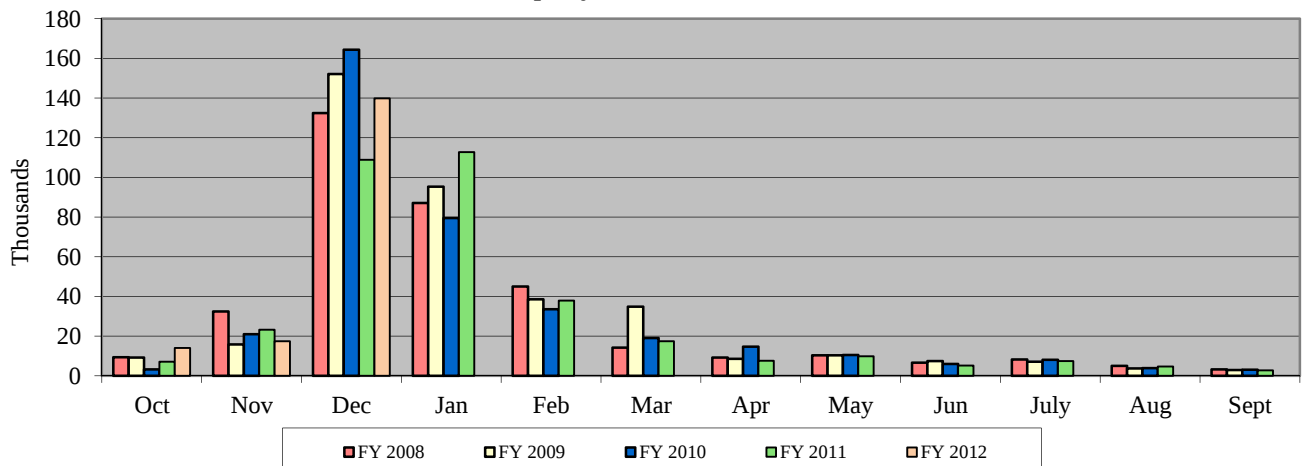
## Tax Stats

### Motor Vehicle Collections



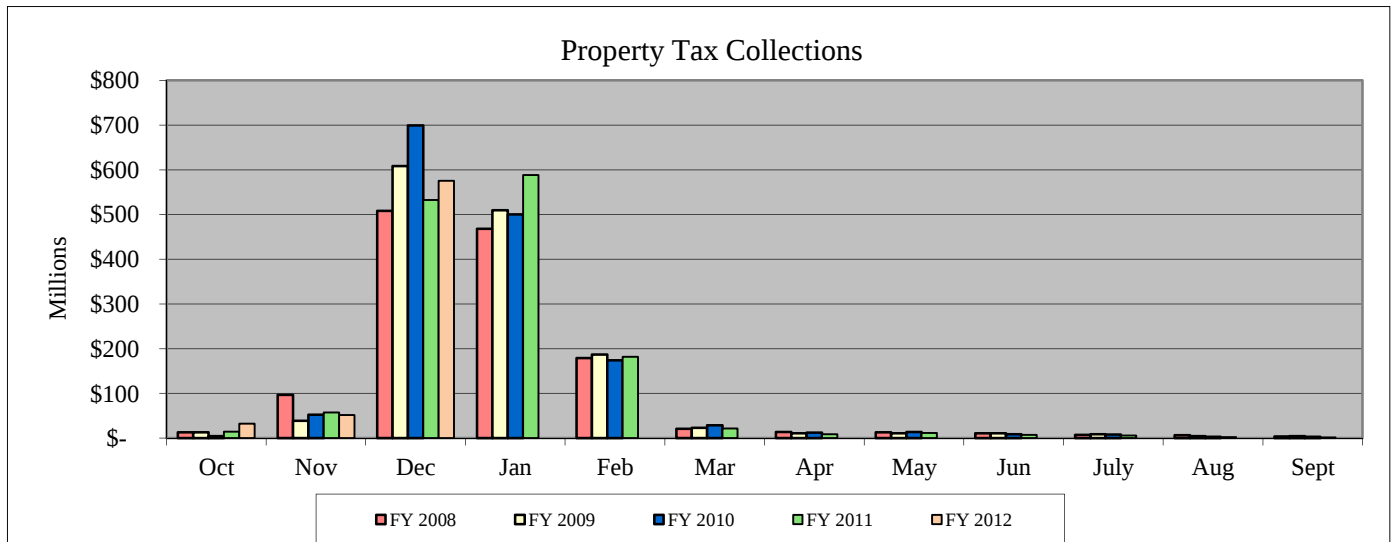
|                    | Q1            | Q2            | Q3            | Q4            | Total          | % Change |
|--------------------|---------------|---------------|---------------|---------------|----------------|----------|
| <b>FY 2008</b>     | \$ 39,434,131 | \$ 41,914,722 | \$ 43,572,731 | \$ 41,045,873 | \$ 165,967,458 |          |
| <b>FY 2009</b>     | \$ 32,113,814 | \$ 33,305,877 | \$ 36,387,876 | \$ 36,560,755 | \$ 138,368,322 | -17%     |
| <b>FY 2010</b>     | \$ 31,832,387 | \$ 35,531,078 | \$ 40,310,730 | \$ 39,459,860 | \$ 147,134,055 | 6%       |
| <b>FY 2011</b>     | \$ 35,964,073 | \$ 38,325,911 | \$ 43,990,910 | \$ 43,504,420 | \$ 161,785,314 | 10%      |
| <b>FY 2012 YTD</b> | \$ 41,158,939 | \$ -          | \$ -          | \$ -          | \$ 41,158,939  |          |

### Property Tax Transactions



|                    | Q1      | Q2      | Q3     | Q4     | Total   | % Change |
|--------------------|---------|---------|--------|--------|---------|----------|
| <b>FY 2008</b>     | 174,004 | 145,960 | 25,797 | 16,320 | 362,081 |          |
| <b>FY 2009</b>     | 176,720 | 168,594 | 26,111 | 13,549 | 384,974 | 6%       |
| <b>FY 2010</b>     | 188,405 | 131,985 | 30,960 | 14,835 | 366,185 | -5%      |
| <b>FY 2011</b>     | 138,931 | 168,072 | 22,442 | 14,585 | 344,030 | -6%      |
| <b>FY 2012 YTD</b> | 171,127 | 0       | 0      | 0      | 171,127 |          |

## Tax Stats



|                    | Q1             | Q2             | Q3            | Q4            | Total            | % Change |
|--------------------|----------------|----------------|---------------|---------------|------------------|----------|
| <b>FY 2008</b>     | \$ 618,012,263 | \$ 668,128,485 | \$ 36,719,720 | \$ 17,792,486 | \$ 1,340,652,954 |          |
| <b>FY 2009</b>     | \$ 660,485,237 | \$ 719,386,965 | \$ 32,726,807 | \$ 17,782,454 | \$ 1,430,381,463 | 7%       |
| <b>FY 2010</b>     | \$ 755,608,879 | \$ 702,870,174 | \$ 34,890,946 | \$ 13,768,762 | \$ 1,507,138,761 | 5%       |
| <b>FY 2011</b>     | \$ 604,979,887 | \$ 791,832,846 | \$ 27,035,614 | \$ 9,835,710  | \$ 1,433,684,057 | -5%      |
| <b>FY 2012 YTD</b> | \$ 659,291,930 | \$ -           | \$ -          | \$ -          | \$ 659,291,930   |          |