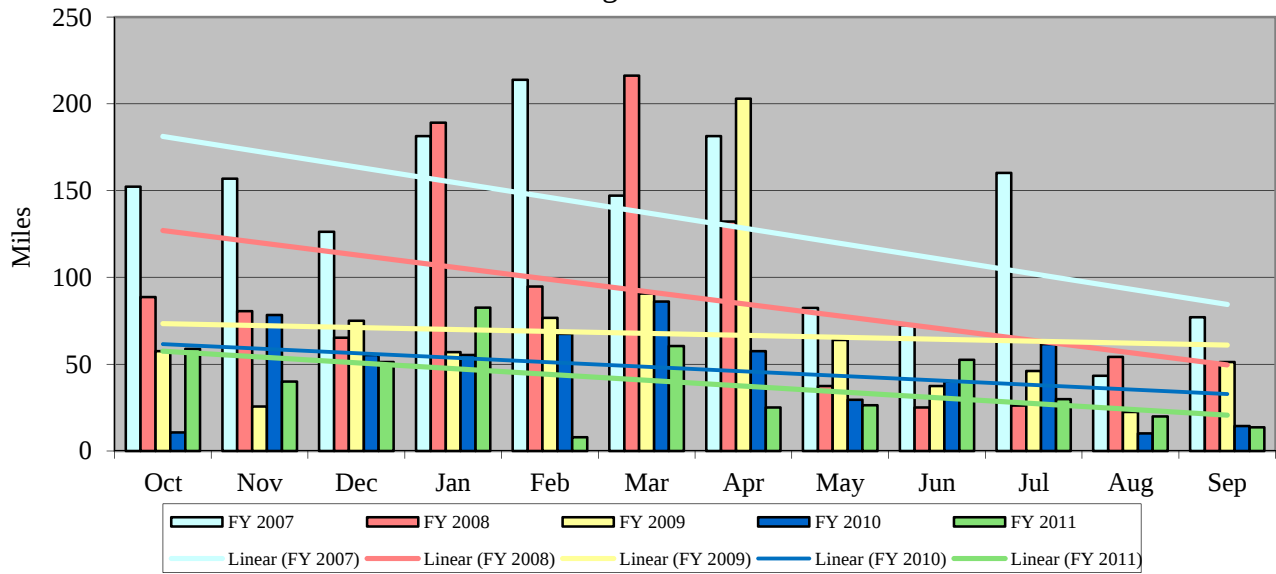


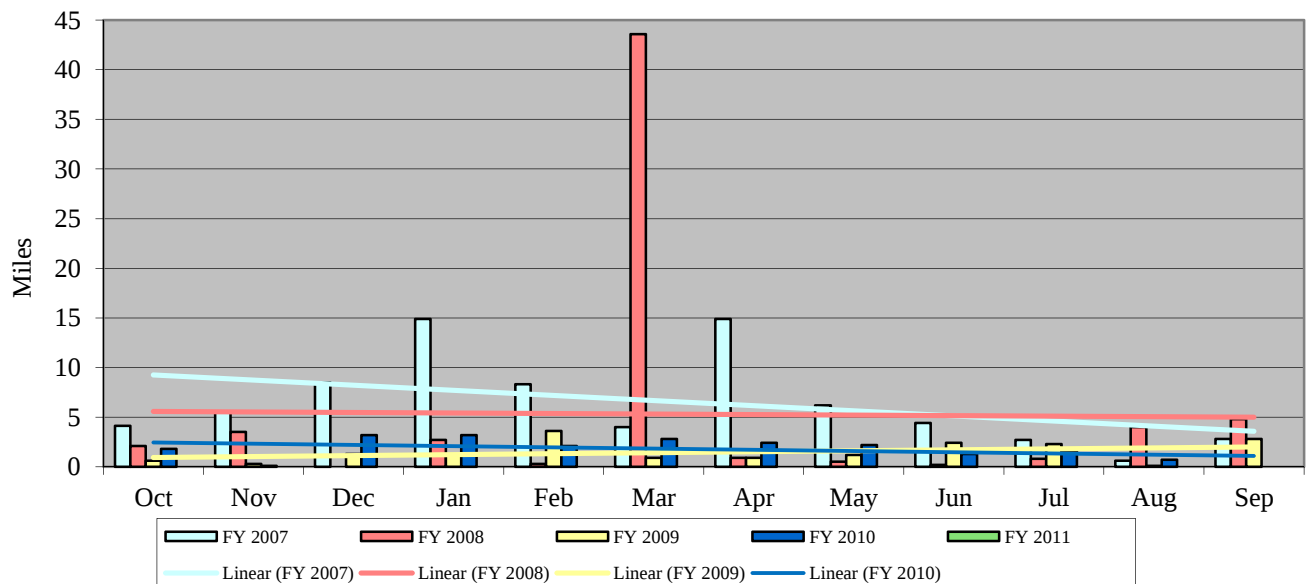
Road Bridge Stats

Road & Bridge - Roads Graded



	Q1	Q2	Q3	Q4	Total
FY 2007	435.25	542.30	336.10	280.50	1,594.15
FY 2008	234.50	500.20	194.60	130.40	1,059.70
FY 2009	158.00	224.30	304.20	119.80	806.30
FY 2010	144.40	208.90	126.70	85.90	565.90
FY 2011	149.90	150.90	103.90	63.20	467.90

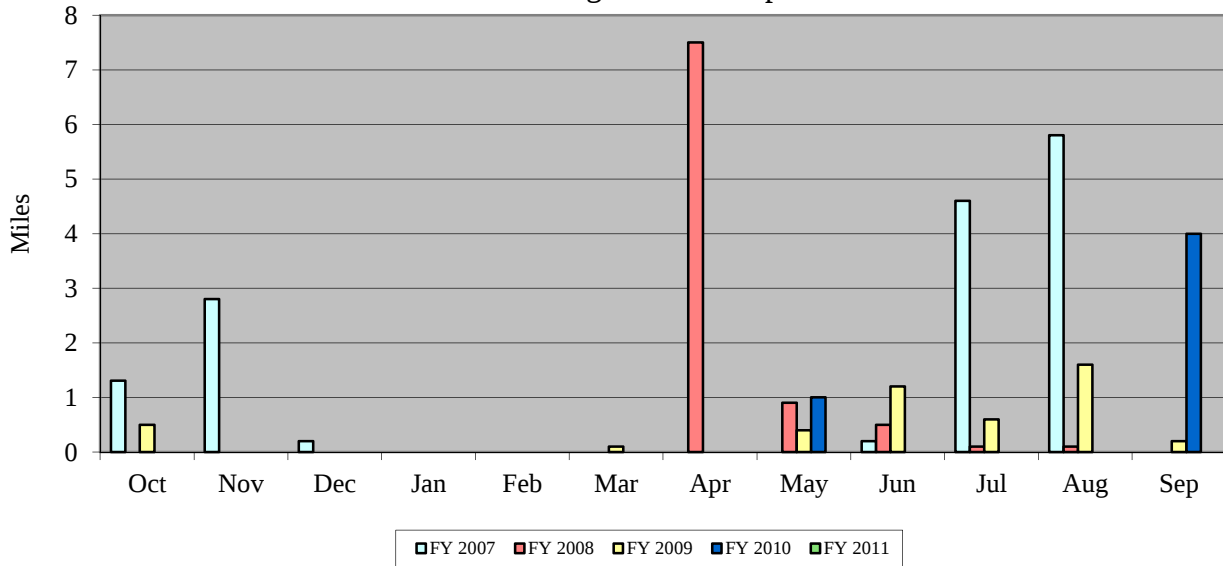
Road & Bridge - Roads Rocked



	Q1	Q2	Q3	Q4	Total
FY 2007	18.12	27.20	25.50	6.10	76.92
FY 2008	5.60	46.60	1.60	9.60	63.40
FY 2009	2.20	5.70	4.50	5.20	17.60
FY 2010	5.10	8.10	5.90	2.30	21.40
FY 2011	5.90	10.70	8.00	2.40	27.00

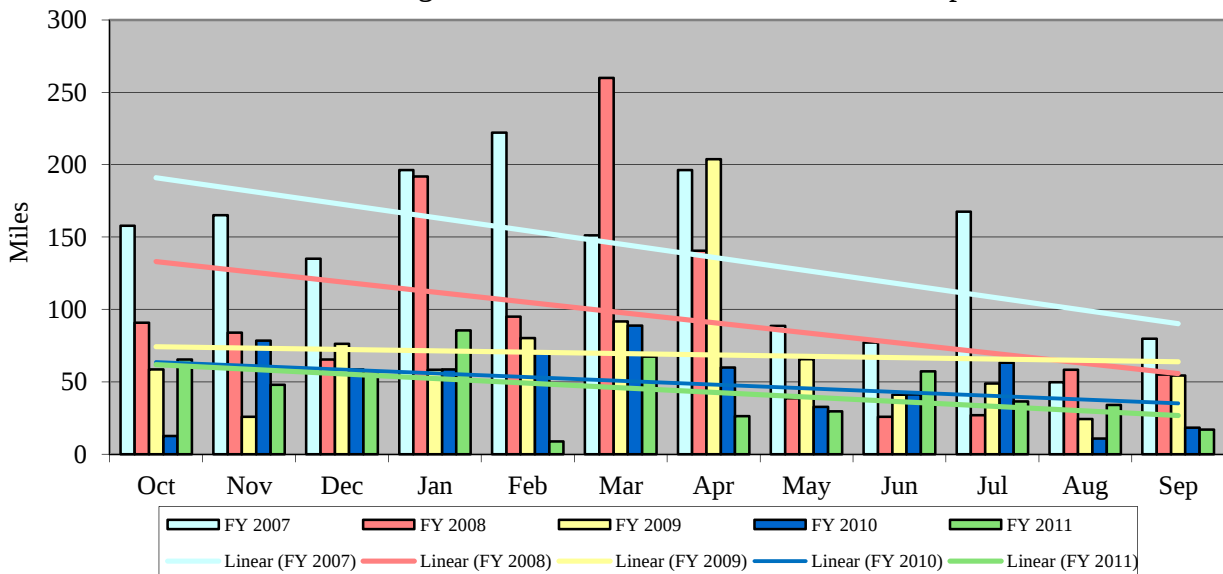
Road Bridge Stats

Road & Bridge - Roads Asphalted



	Q1	Q2	Q3	Q4	Total
FY 2007	4.31	0.00	0.20	10.40	14.91
FY 2008	0.00	0.00	8.90	0.20	9.10
FY 2009	0.50	0.10	1.60	2.40	4.60
FY 2010	0.00	0.00	1.00	4.00	5.00
FY 2011	13.10	0.00	1.10	21.70	35.90

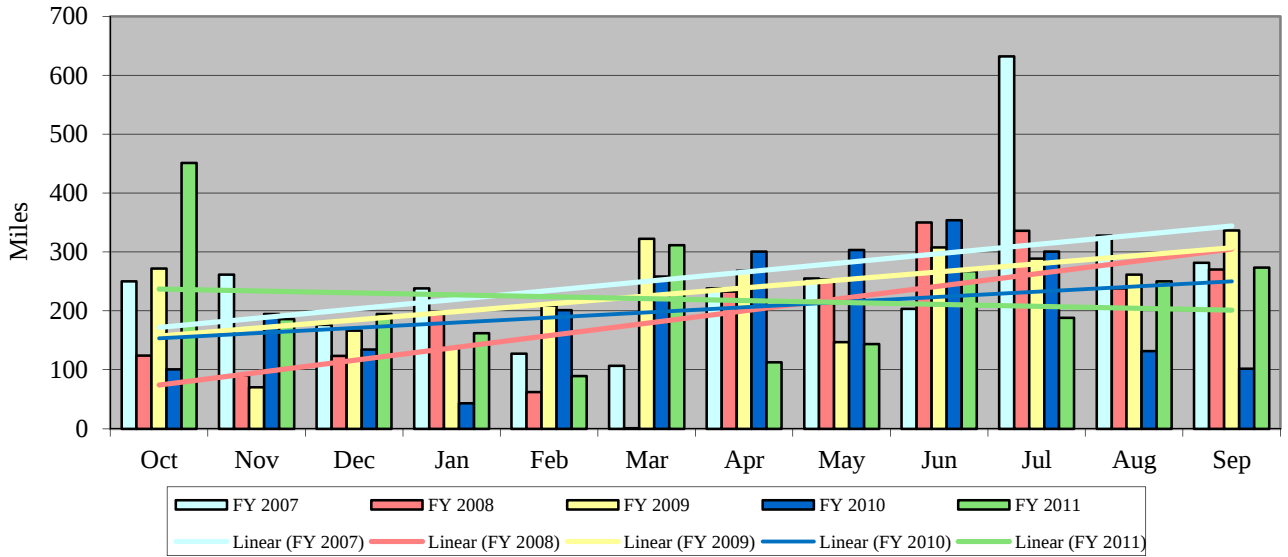
Road & Bridge - Combined Roads Rocked/Graded/Asphalted



	Q1	Q2	Q3	Q4	Total
FY 2007	457.68	569.50	361.80	297.00	1,685.98
FY 2008	240.10	546.80	205.10	140.20	1,132.20
FY 2009	160.70	230.10	310.30	127.40	828.50
FY 2010	149.50	217.00	133.60	92.20	592.30
FY 2011	168.90	161.60	113.00	87.30	530.80

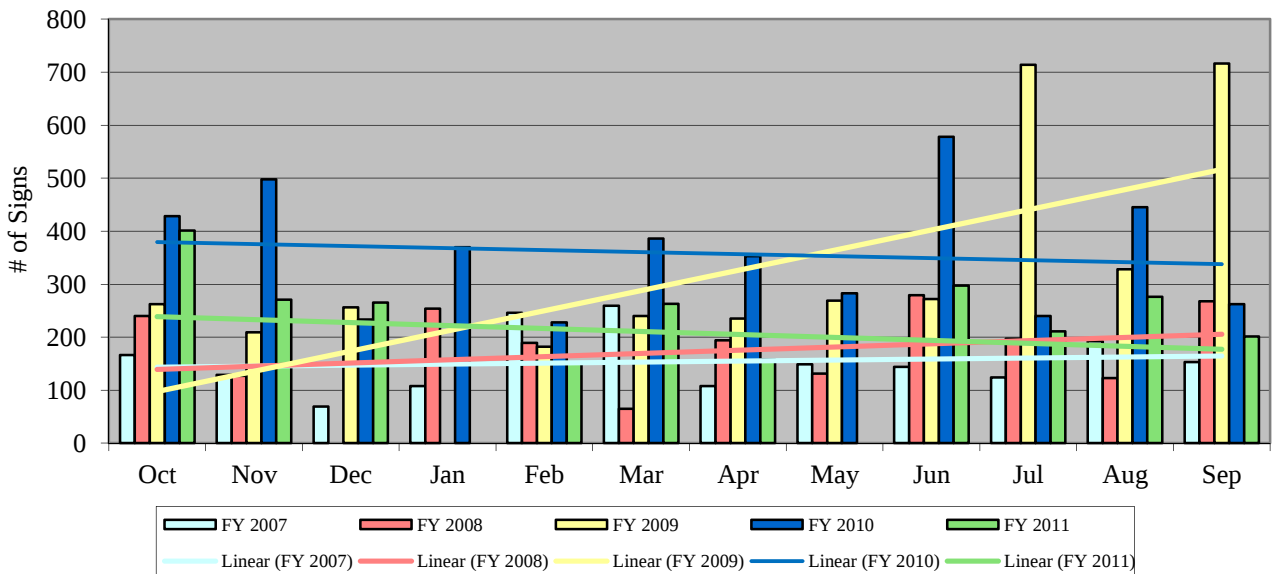
Road Bridge Stats

Road & Bridge - Right of Way Mowed/Brushcut



	Q1	Q2	Q3	Q4	Total
FY 2007	687.77	472.40	696.90	1,241.31	3,098.38
FY 2008	338.10	257.90	835.60	844.40	2,276.00
FY 2009	508.60	669.10	722.90	886.50	2,787.10
FY 2010	429.70	502.60	957.70	534.40	2,424.40
FY 2011	831.80	562.80	523.70	712.00	2,630.30

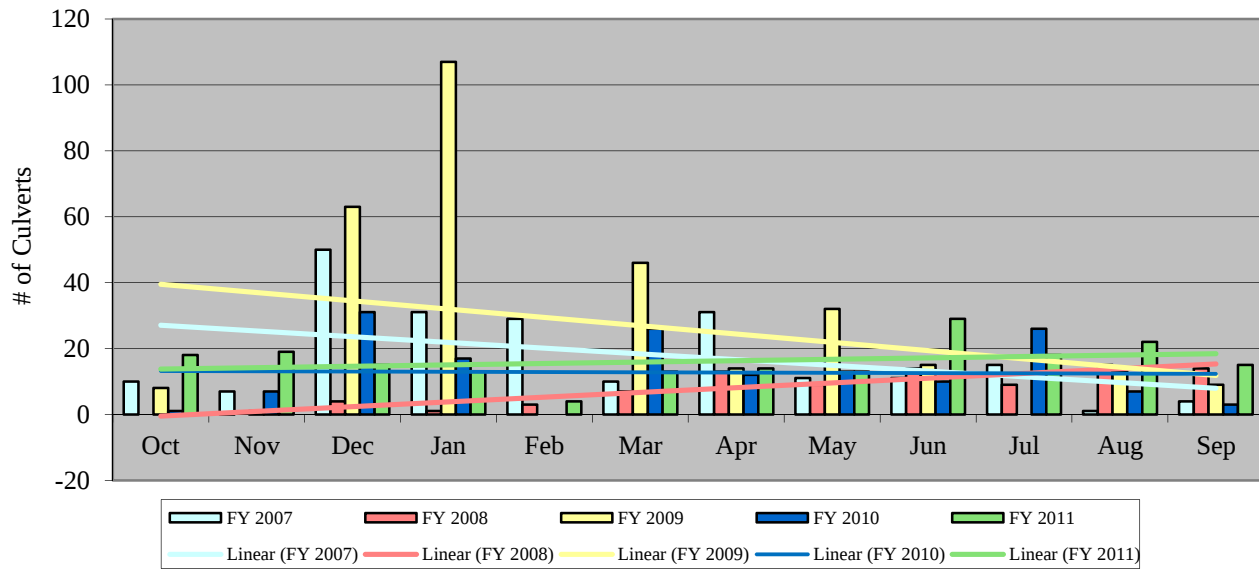
Road & Bridge - Signs Repaired/Installed/Fabricated



	Q1	Q2	Q3	Q4	Total
FY 2007	364	613	401	469	1,847
FY 2008	367	508	604	588	2,067
FY 2009	727	422	776	1,758	3,683
FY 2010	1,159	984	1,214	947	4,304
FY 2011	937	413	455	688	2,493

Road Bridge Stats

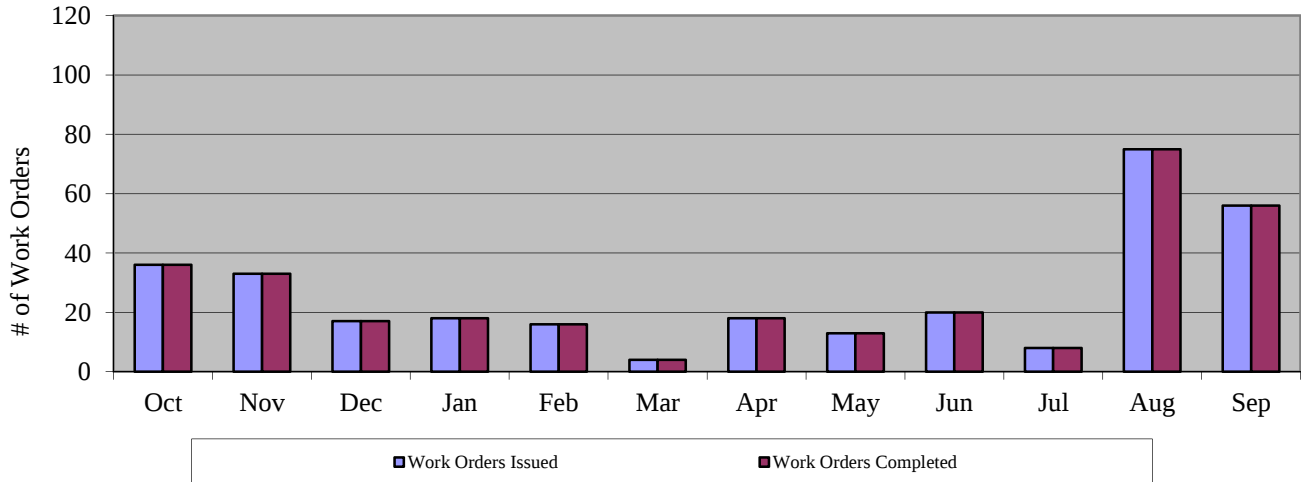
Road & Bridge - Culverts Repaired/Installed



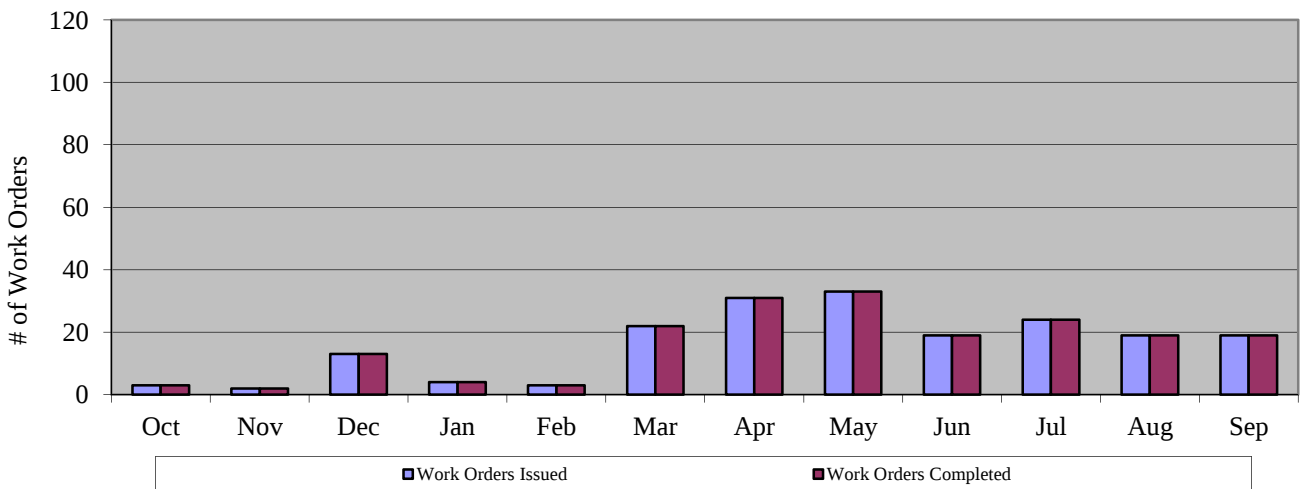
	Q1	Q2	Q3	Q4	Total
FY 2007	67	70	53	20	210
FY 2008	4	11	36	38	89
FY 2009	72	153	61	22	308
FY 2010	39	43	35	36	153
FY 2011	52	30	56	55	193

Road Bridge Stats

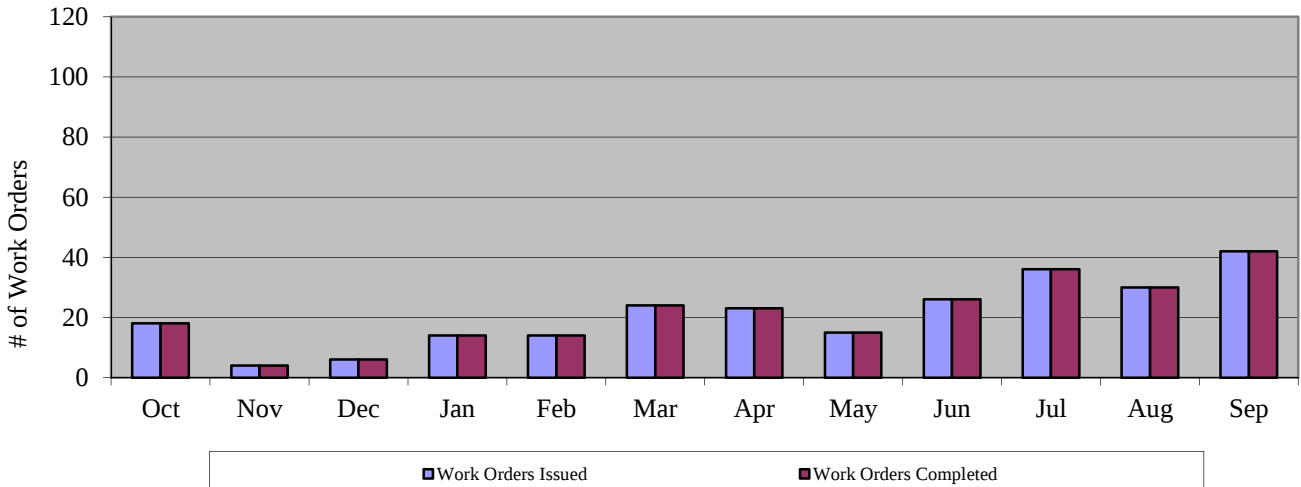
Road & Bridge - FY 2007 Work Orders



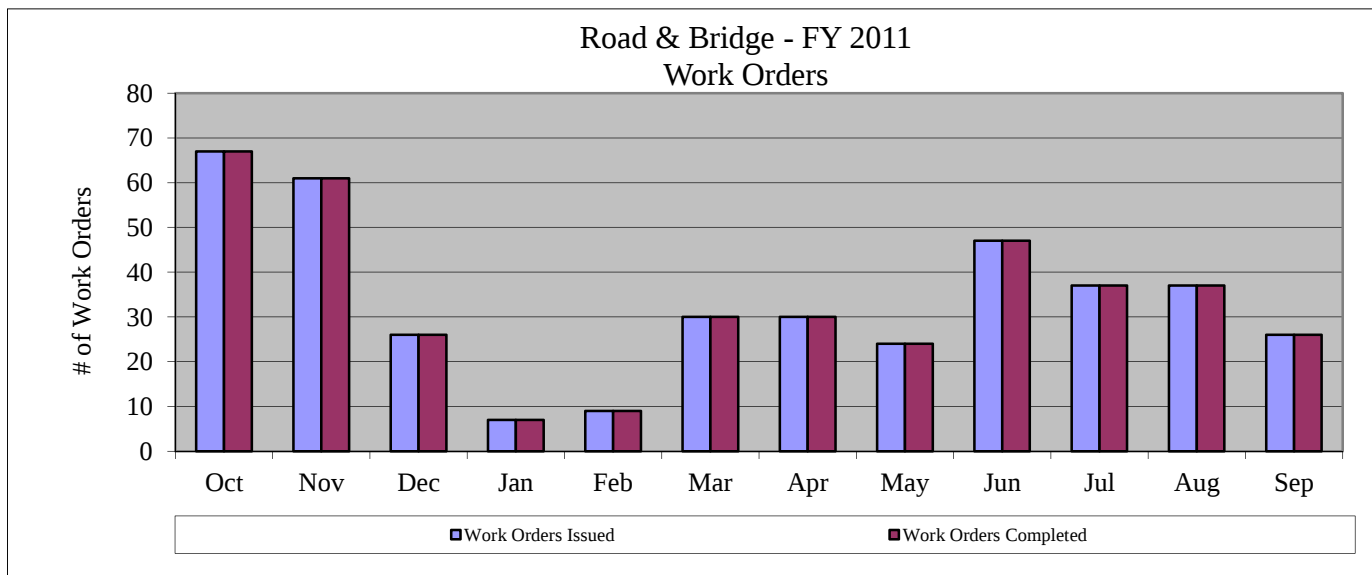
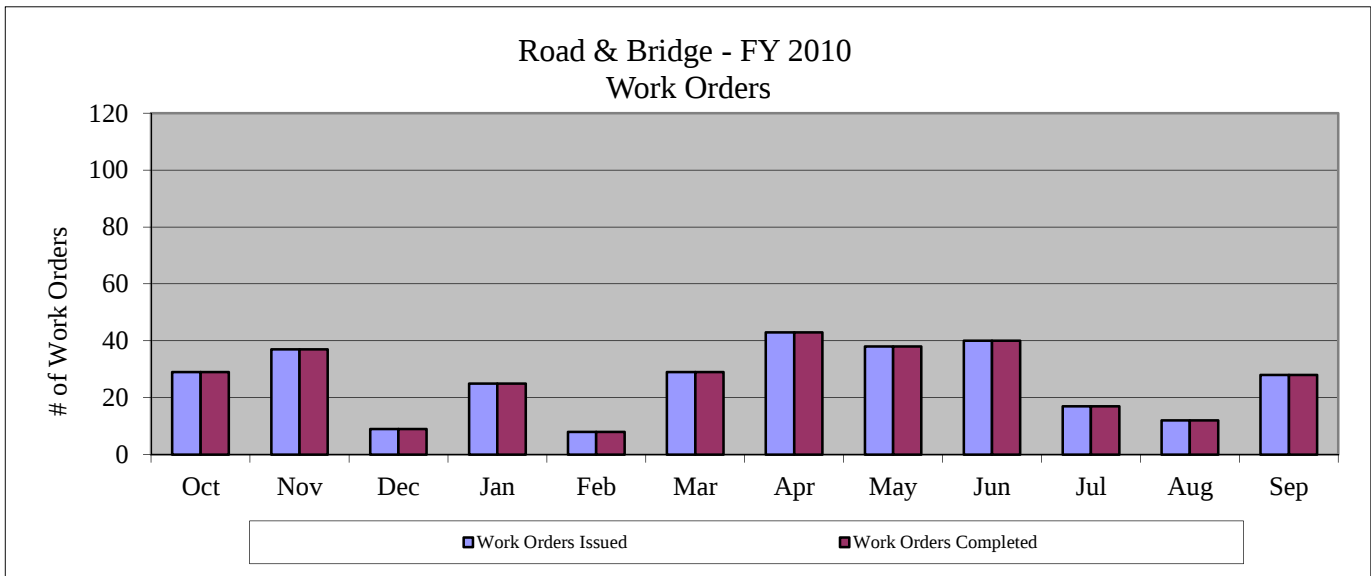
Road & Bridge - FY 2008 Work Orders



Road & Bridge - FY 2009 Work Orders



Road Bridge Stats

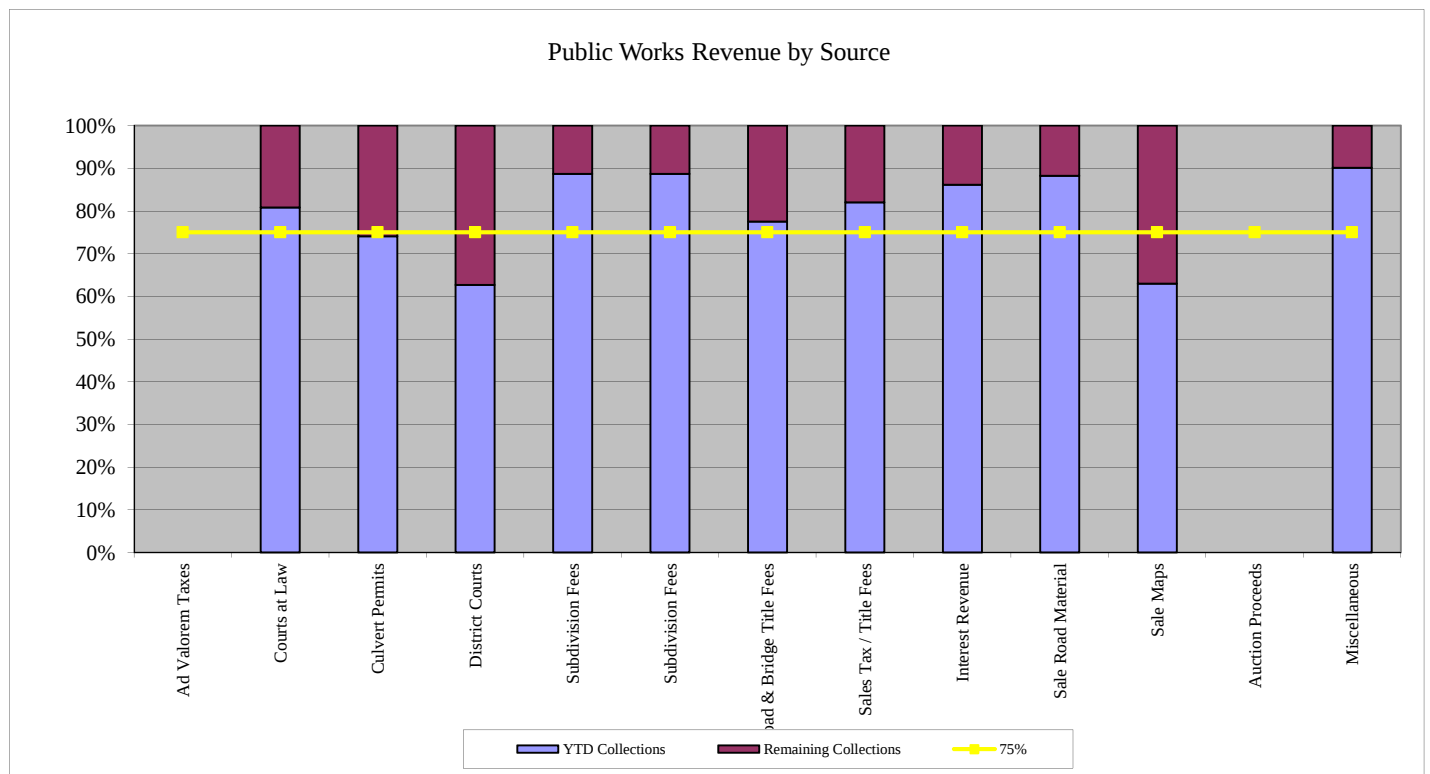


Work Orders Issued	Q1	Q2	Q3	Q4	Total
FY 2007	86	38	51	139	314
FY 2008	18	29	83	62	192
FY 2009	28	52	64	108	252
FY 2010	75	62	121	57	315
FY 2011	154	46	101	100	401

Work Orders Completed	Q1	Q2	Q3	Q4	Total
FY 2007	86	38	51	139	314
FY 2008	18	29	83	62	192
FY 2009	28	52	64	108	252
FY 2010	75	62	121	57	315
FY 2011	154	46	101	100	401

Public Works Revenue by Source

	FY 2011 Adopted	FY 2011 Adjusted	YTD Collections	% of Budget	75% of Budget Variance
Ad Valorem Taxes	\$0	\$0	\$0	#DIV/0!	\$0
Charges, Fees, and Fines					
Courts at Law	1,501,000	1,501,000	1,581,446	105.36%	\$455,696
Culvert Permits	2,000	2,000	1,431	71.55%	(\$69)
District Courts	565,000	565,000	237,628	42.06%	(\$186,122)
Fuel Tax	0	0	1,345	0.00%	\$1,345
Subdivision Fees	2,000	2,000	3,925	196.25%	\$2,425
Road & Bridge Title Fees	7,260,000	7,260,000	6,272,657	86.40%	\$827,657
Sales Tax / Title Fees	5,755,000	5,755,000	6,570,315	114.17%	\$2,254,065
Other Revenue					
Interest Revenue	120,000	120,000	187,042	155.87%	\$97,042
Sale Road Material	151,000	151,000	284,289	188.27%	\$171,039
Sale Maps	1,000	1,000	426	42.62%	(\$324)
Auction Proceeds	0	0	0	0.00%	\$0
Miscellaneous	25,000	25,000	56,962	227.85%	\$38,212
Total	\$19,035,975	\$19,035,975	\$15,197,467	79.84%	\$3,660,967



Public Works Expenditures

	FY 2011 Adopted	FY 2011 Adjusted	YTD Expenditures	% of Budget	75% of Budget Variance
Capital Replacement	\$0	\$0	\$0	0.00%	\$0
Soil Conservation	\$44,035	\$44,035	16,941	38.47%	(\$16,085)
Road & Bridge	\$18,064,534	\$23,987,178	23,123,515	128.01%	\$9,575,114
Engineering	\$434,889	\$435,967	408,118	93.84%	\$81,951
Public Services & Operations	\$472,005	\$472,005	433,006	91.74%	\$79,003
Special Projects	\$217,495	\$217,495	208,197	95.72%	\$45,076
Transfer	\$0	\$0	0	0.00%	\$0
Total	\$19,232,958	\$25,156,680	\$24,189,777	125.77%	\$9,765,059

