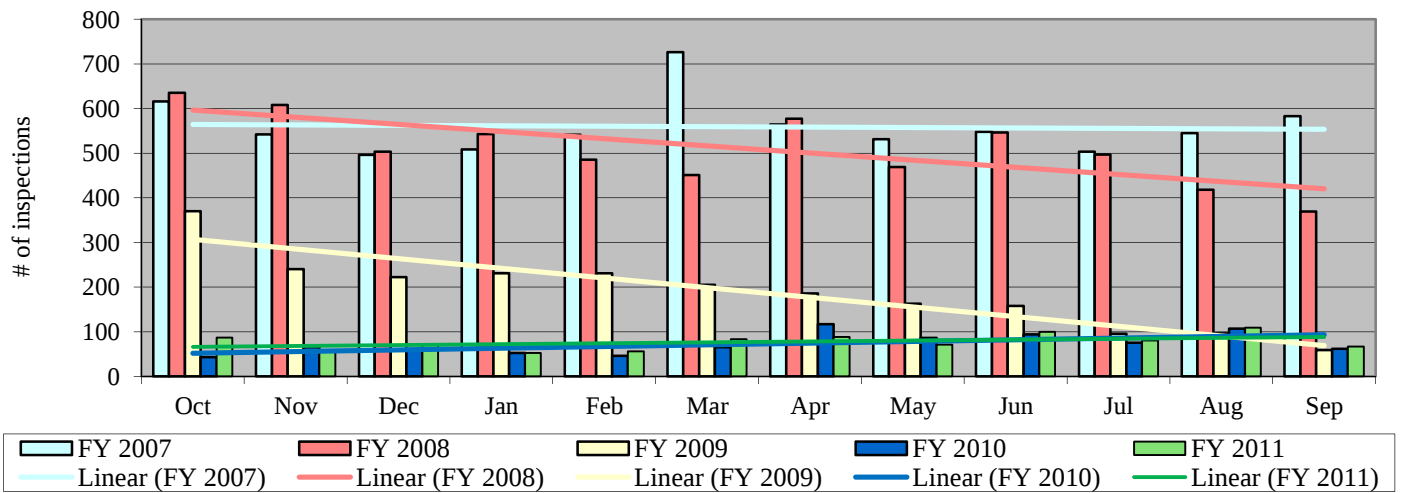


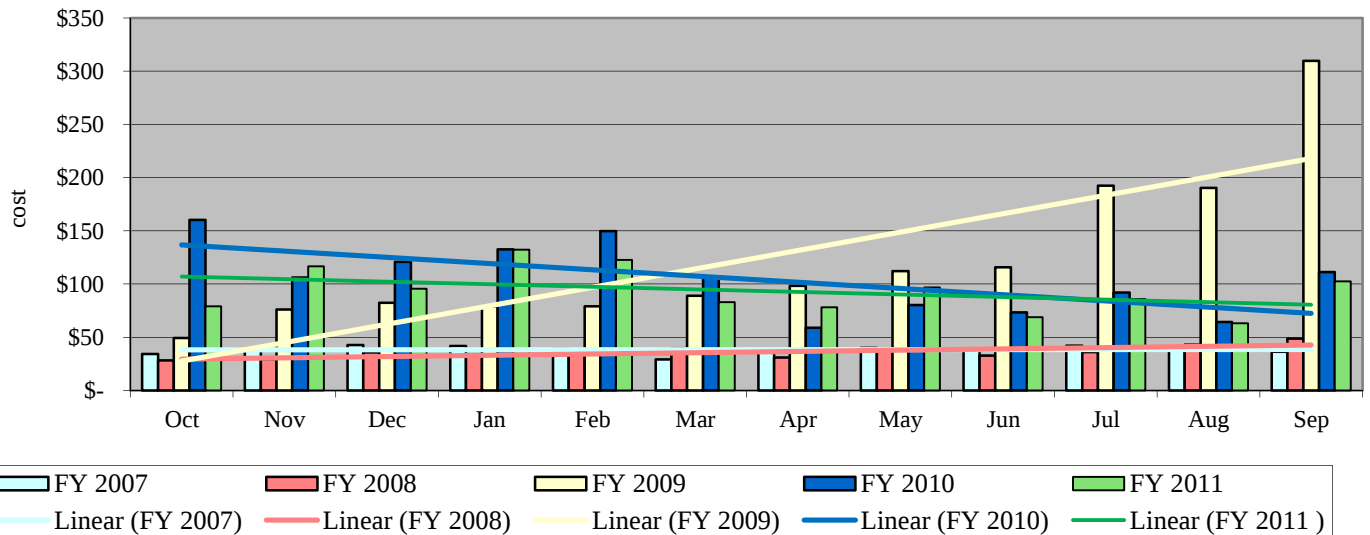
Development Services Stats

Total Inspections



	Q1	Q2	Q3	Q4	Total	% increase
FY 2007	1,654	1,775	1,643	1,631	6,703	
FY 2008	1,746	1,479	1,592	1,284	6,101	-9%
FY 2009	832	667	507	250	2,256	-63%
FY 2010	165	163	297	244	869	-61%
FY 2011	218	191	259	256	924	6%

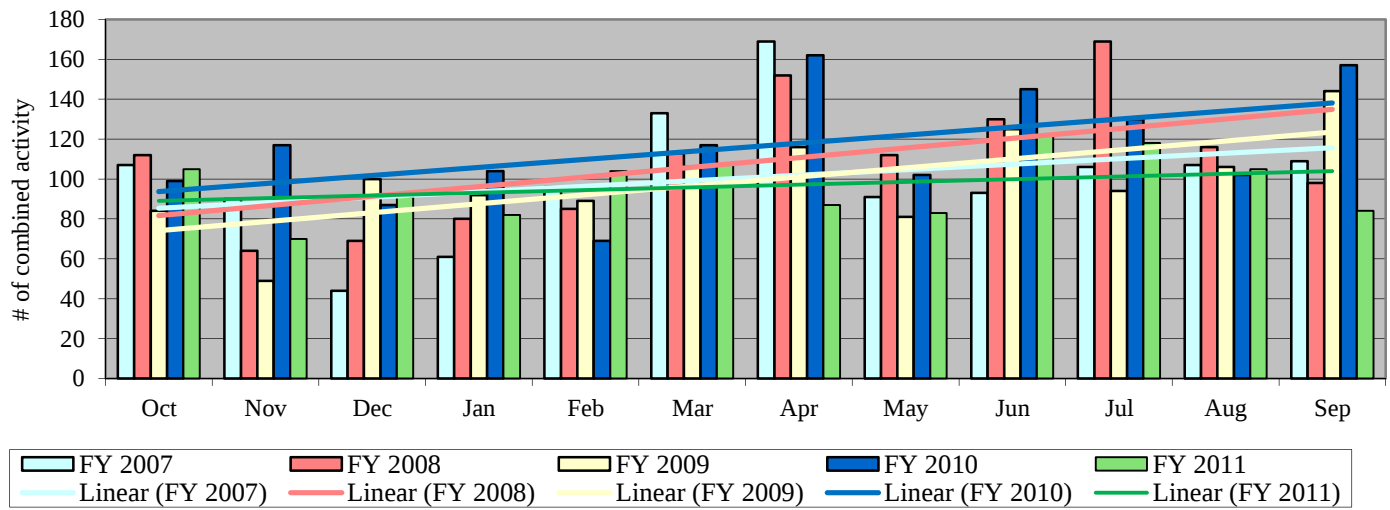
Estimated Cost per Inspection



	Q1	Q2	Q3	Q4	Avg Cost	% increase
FY 2007	\$ 38.70	\$ 36.65	\$ 38.67	\$ 39.07	\$ 38.27	
FY 2008	\$ 31.14	\$ 36.61	\$ 34.07	\$ 42.55	\$ 36.09	-6%
FY 2009	\$ 69.26	\$ 82.43	\$ 108.64	\$ 230.74	\$ 122.77	240%
FY 2010	\$ 129.08	\$ 129.47	\$ 70.79	\$ 89.16	\$ 104.62	-15%
FY 2011	\$ 97.02	\$ 112.62	\$ 81.25	\$ 83.89	\$ 96.96	-7%

Development Services Stats

On-Site Sewage Facility (OSSF) Combined Activity

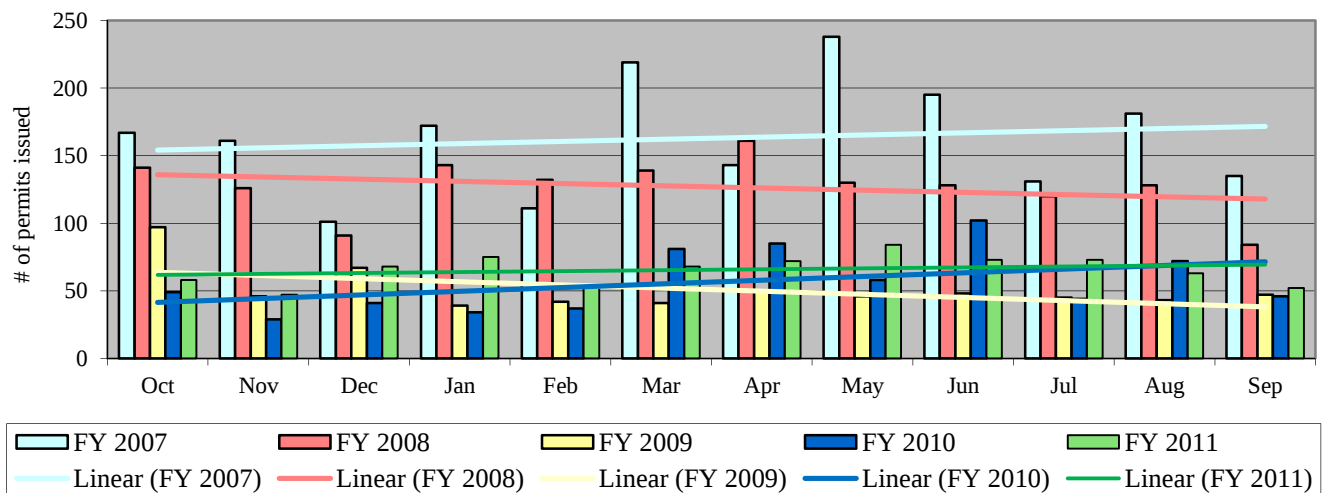


	Q1	Q2	Q3	Q4	Total	% increase
FY 2007	241	290	353	322	1,206	
FY 2008	245	278	394	383	1,300	8%
FY 2009	233	287	322	344	1,186	-9%
FY 2010	303	290	409	389	1,391	17%
FY 2011	266	293	292	307	1,158	-17%

Numbers dropped in FY07 (Q1) due to a vacant position.

COMBINED ACTIVITY: Complaints Investigated, Health Inspections and Notices & Filings

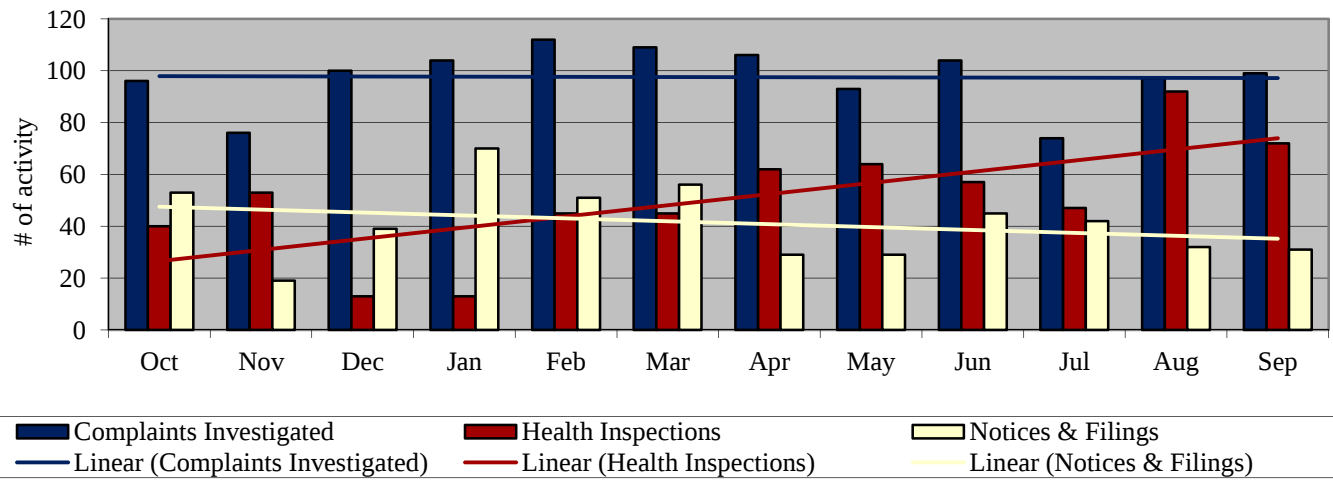
Total Permits Issued



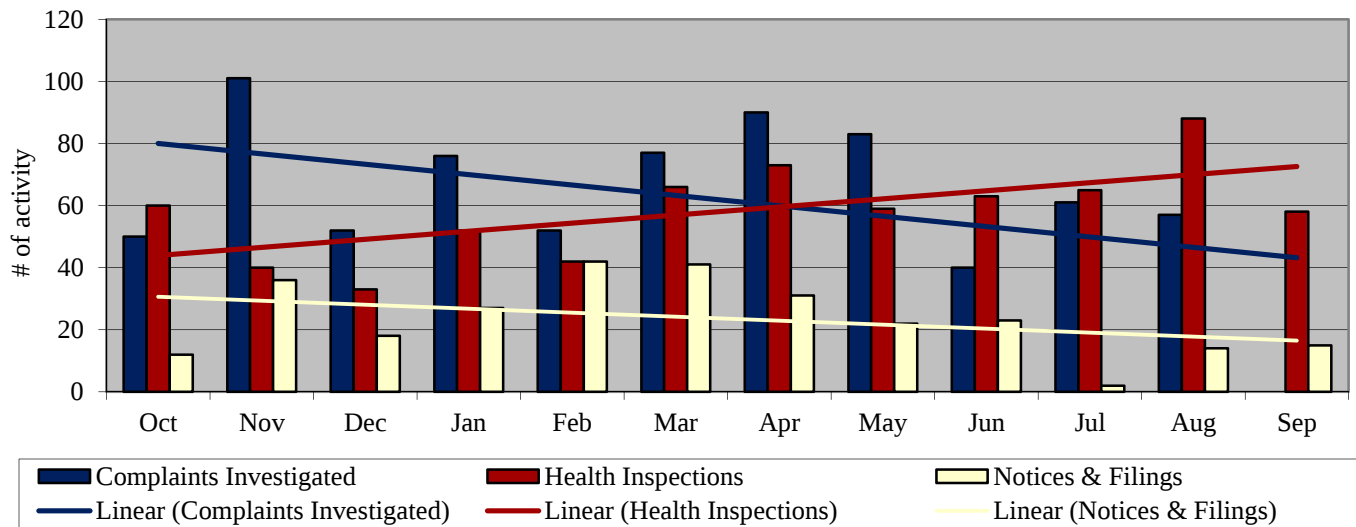
	Q1	Q2	Q3	Q4	Total	% increase
FY 2007	429	502	576	447	1,954	
FY 2008	358	414	419	332	1,523	-22%
FY 2009	210	122	144	135	611	-60%
FY 2010	119	152	245	162	678	11%
FY 2011	173	197	229	188	787	16%

Development Services Stats

On-Site Sewage Facility (OSSF) by Activity FY 2005

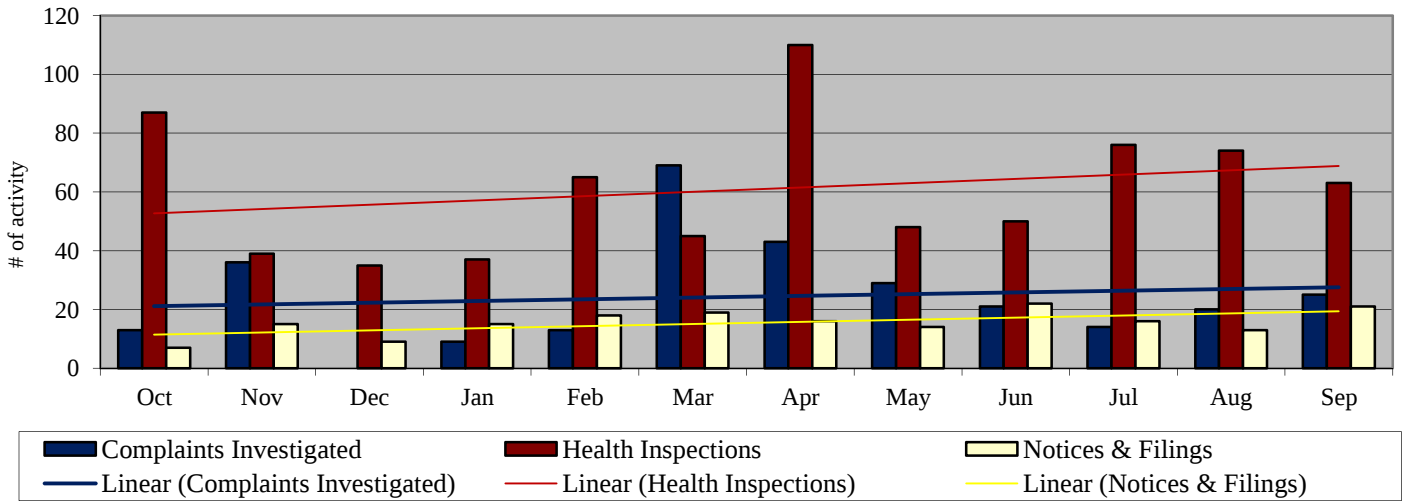


On-Site Sewage Facility (OSSF) by Activity FY 2006

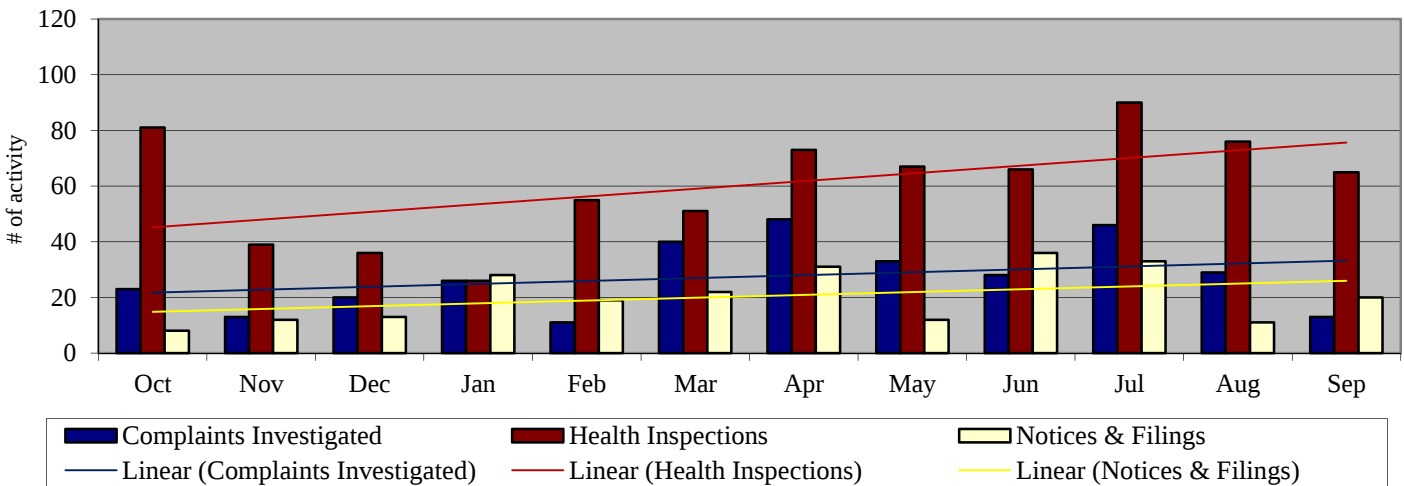


Development Services Stats

On-Site Sewage Facility (OSSF) by Activity FY 2007

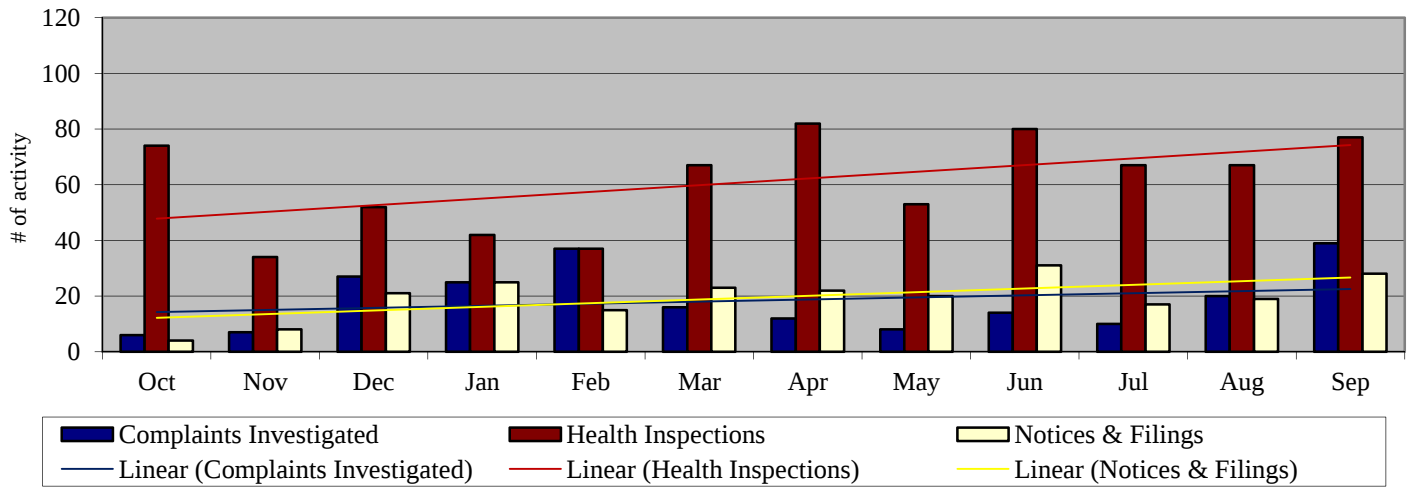


On-Site Sewage Facility (OSSF) by Activity FY 2008

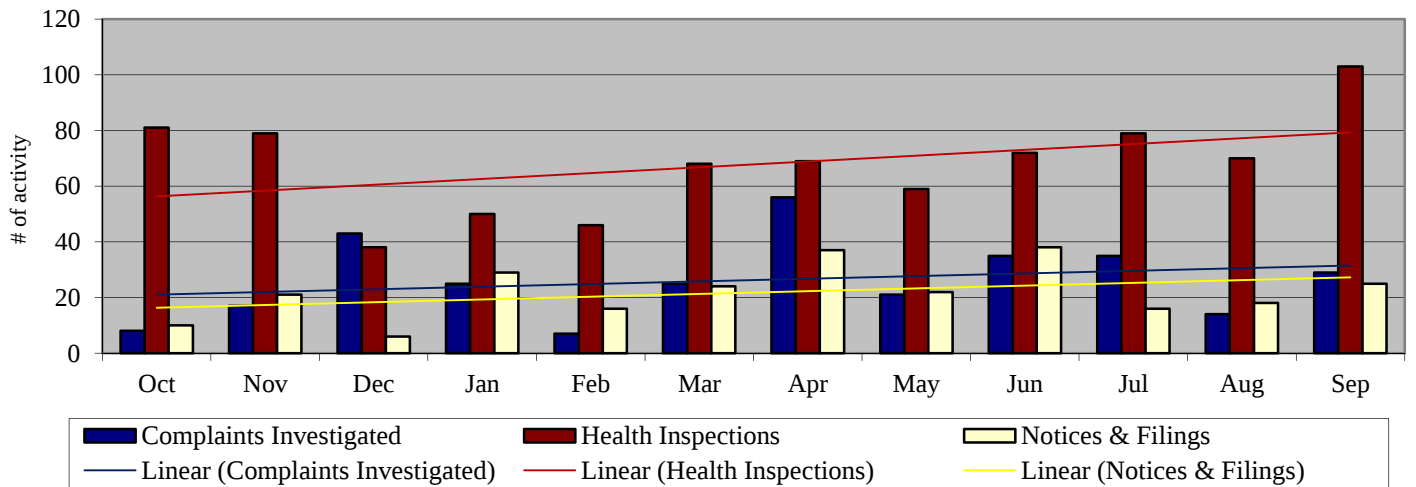


Development Services Stats

On-Site Sewage Facility (OSSF) by Activity FY 2009

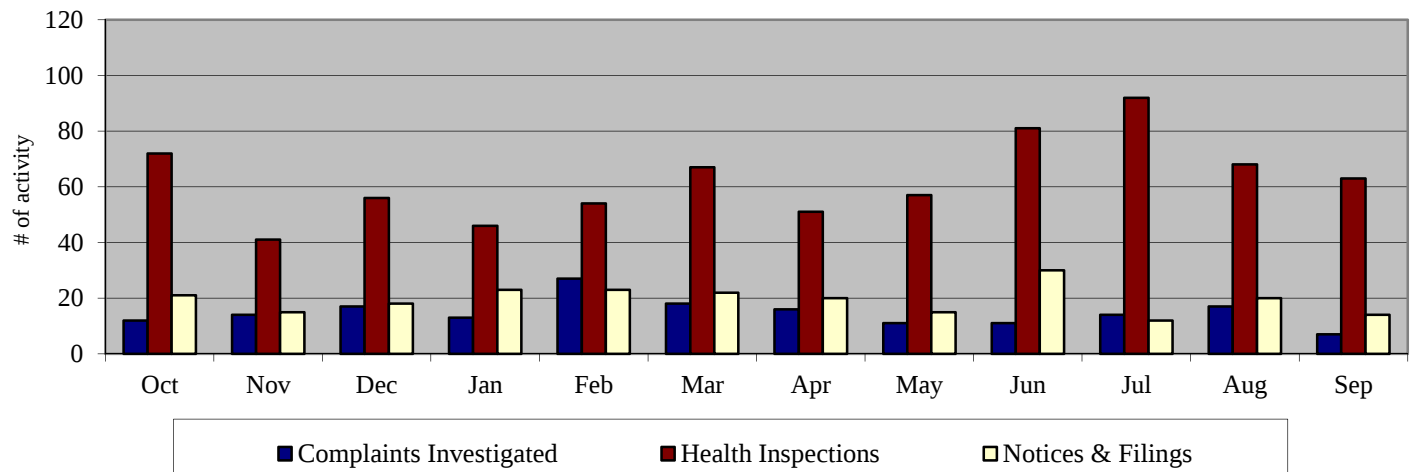


On-Site Sewage Facility (OSSF) by Activity FY 2010



Development Services Stats

**On-Site Sewage Facility (OSSF) by Activity
FY 2011 YTD**



OSSF	Complaints Investigated	Health Inspections	Notices & Filings
FY 2005	1,170	603	496
FY 2006	739	699	283
FY2007	292	729	185
FY 2008	330	725	245
FY 2009	221	732	233
FY 2010	315	814	262
FY 2011	177	748	233

Notices & Filings: Certified Notices of Public Nuisance & charges filed with the court in connection with the OSSF program