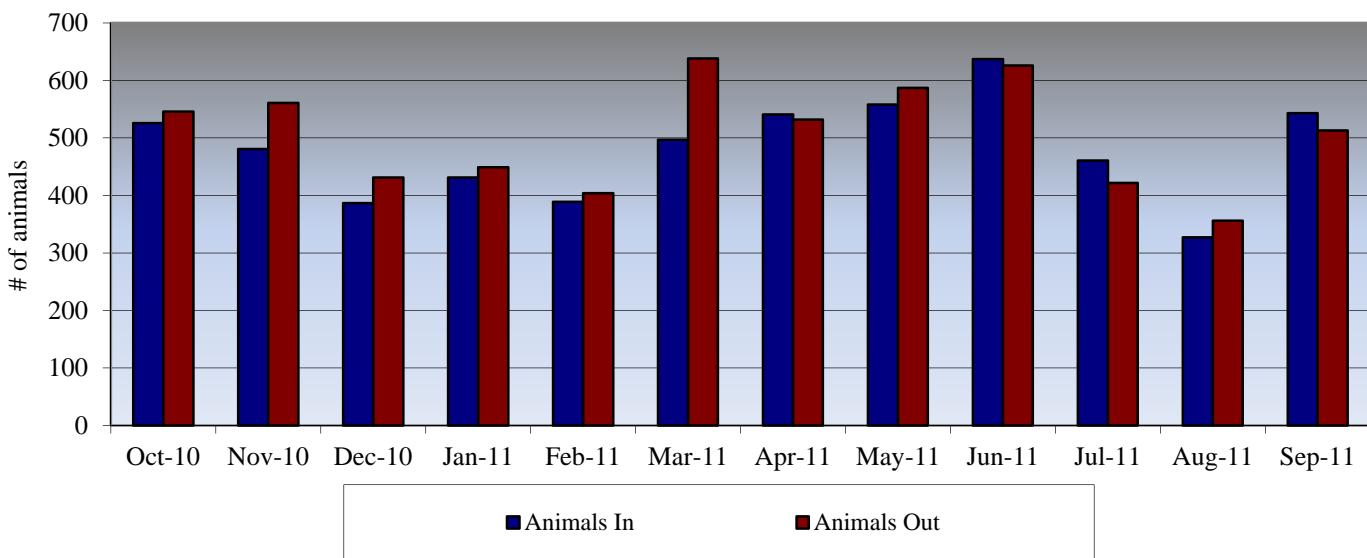


Animal Shelter/Control Stats

FY 2011 All Animals Processed



FY 2011	Q1	Q2	Q3	Q4	Total
In	1,394	1,317	1,736	1,331	5,778
Out	1,538	1,491	1,745	1,291	6,065

Animals In

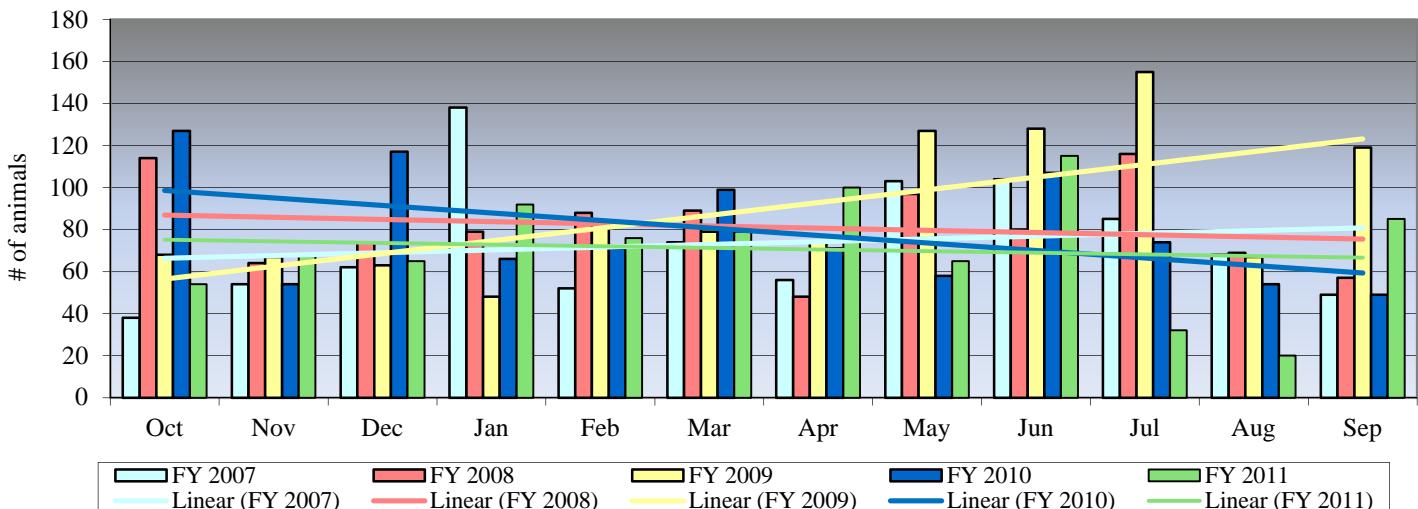
- Owner Relinquish Brought in by owner that could no longer care for the animal.
 Stray Relinquish Brought in by someone who found the animal and could not care for it.
 Code Impound Brought in because animal bit someone.
 Stray Impound Brought in by Animal Control Officers.

Animals Out

- Redemption Owner picked up animal
 Adoption County Employee Adoption Program
 Ownership Change To SPCA or Rescue Agencies
 Euthanized Includes animals euthanized that are caught in traps like skunks and squirrels.

Animal Shelter/Control Stats

Owner Relinquish

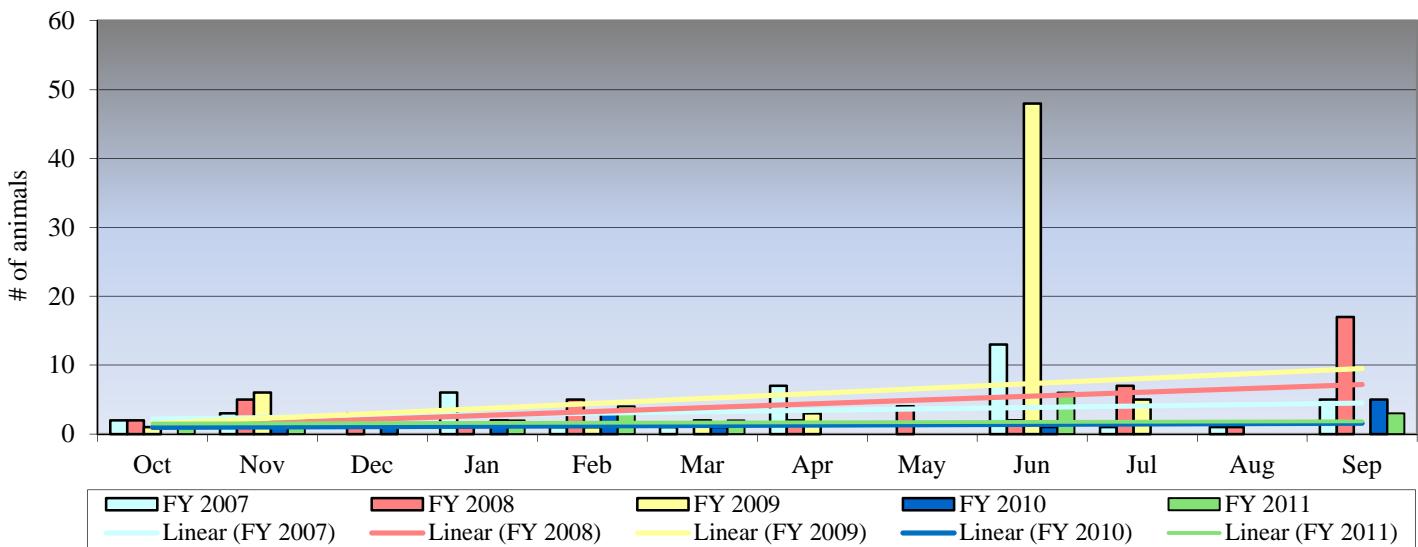


Brought in by owner that could no longer care for the animal.

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Owner Relinquish	883	975	1,077	947	851

10% 10% -12% -10%

Stray Relinquish



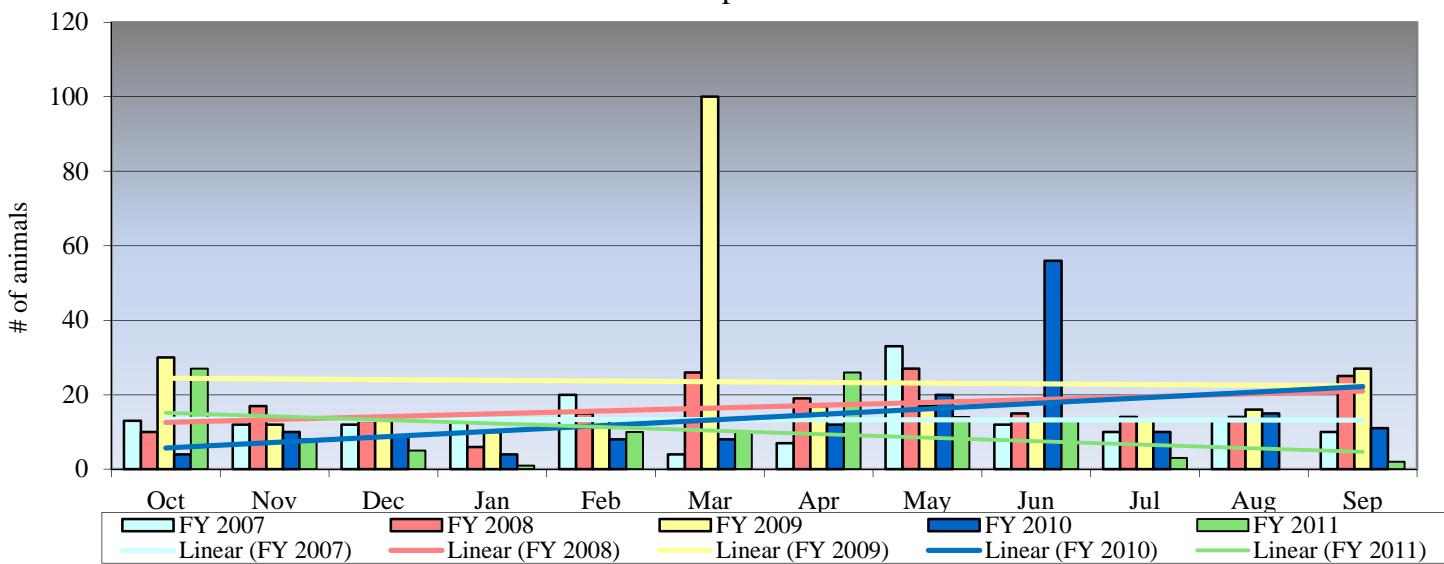
Brought in by someone who found the animal and could not care for it.

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Stray Relinquish	40	49	66	15	20

23% 35% -77% 33%

Animal Shelter/Control Stats

Code Impound

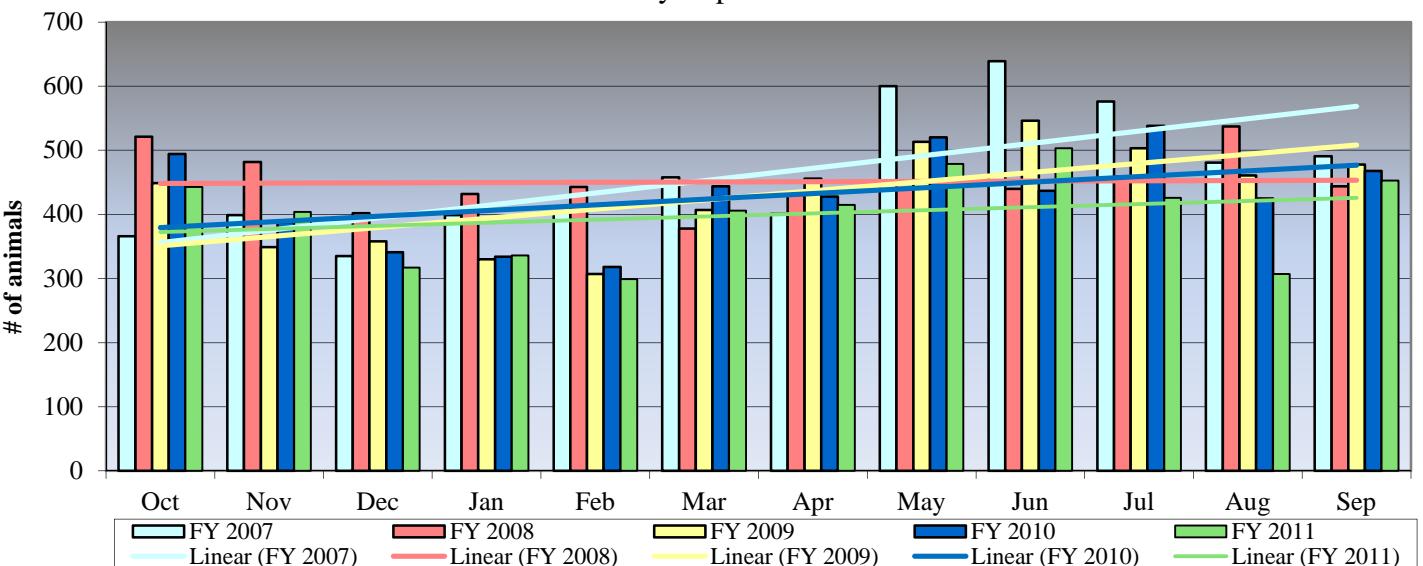


Animals on a 10-day hold for rabies evaluation. (possibly bit someone)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Code Impound	160	201	281	167	119

26% 40% -41% -29%

Stray Impound



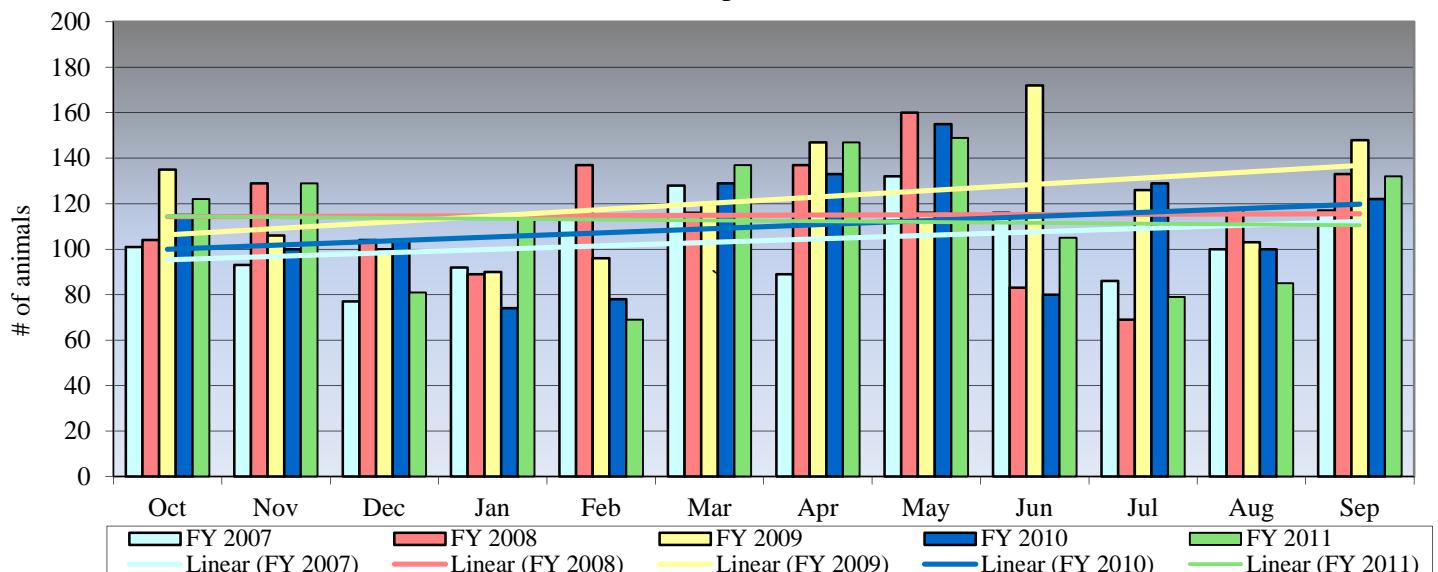
Brought in by Animal Control Officers

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Stray Impound	5,548	5,411	5,157	5,135	4,788

-2% -5% 0% -7%

Animal Shelter/Control Stats

Redemption

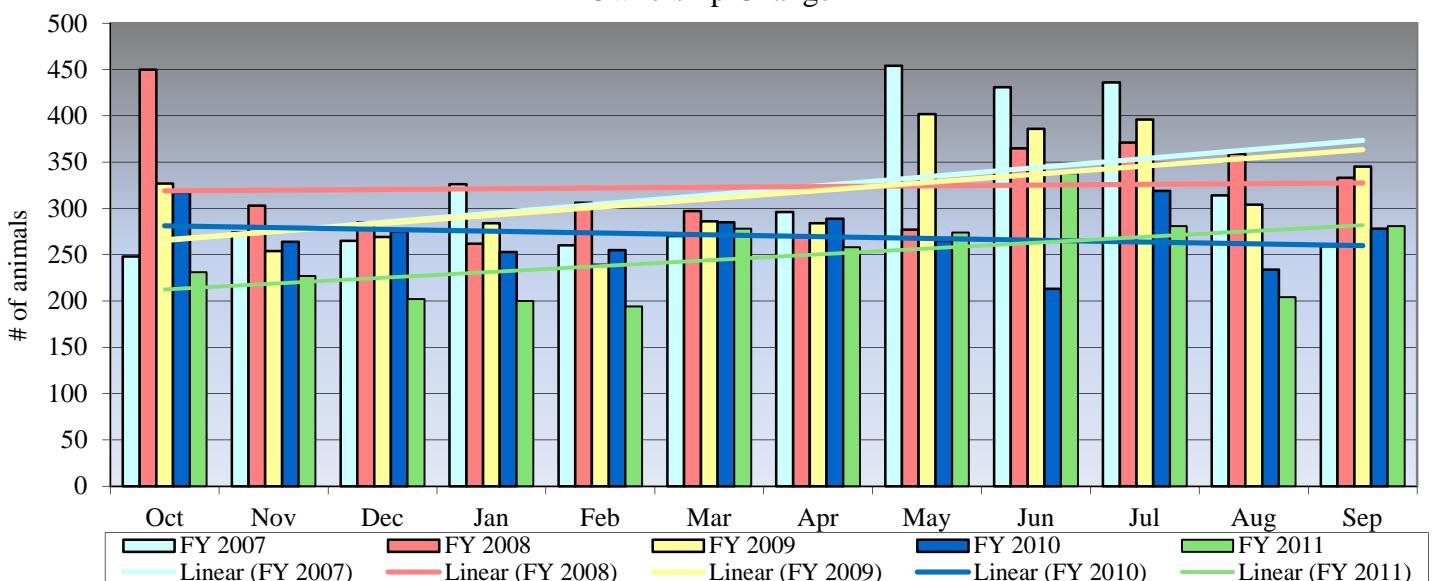


Owner Picked Up Animal

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Redemption	1,245	1,379	1,459	1,319	1,350

11% 6% -10% 2%

Ownership Change



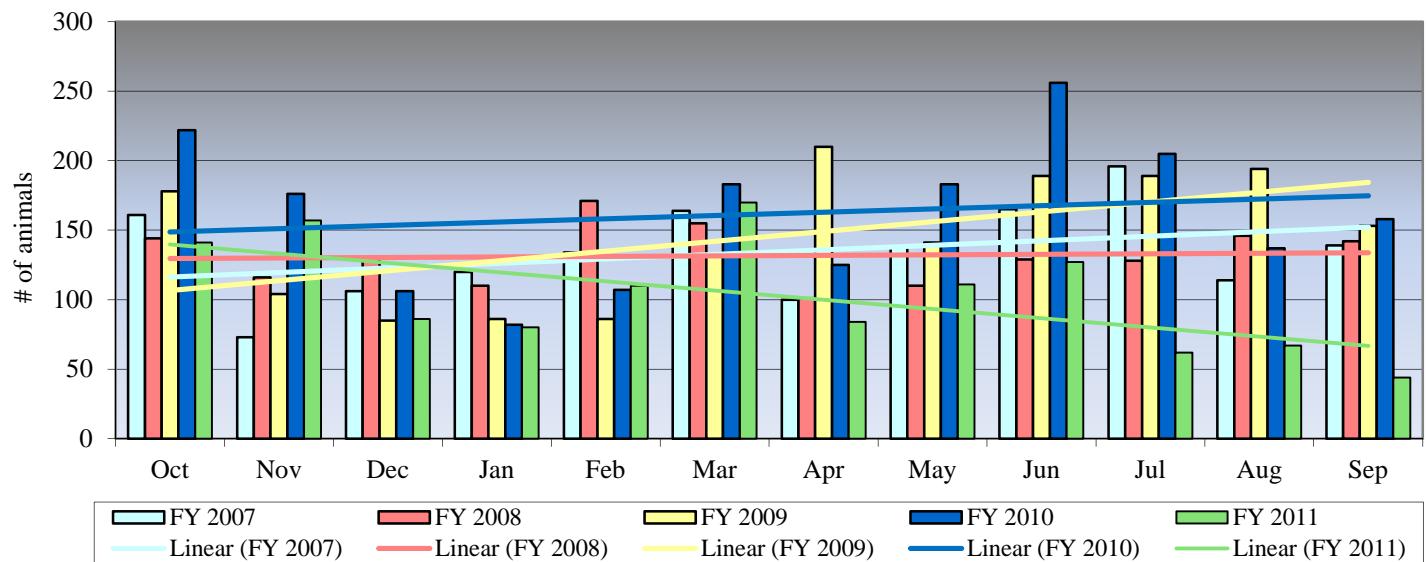
To SPCA or Rescue Agencies

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Ownership Change	3,833	3,878	3,776	3,247	2,968

1% -3% -14% -9%

Animal Shelter/Control Stats

Euthanized

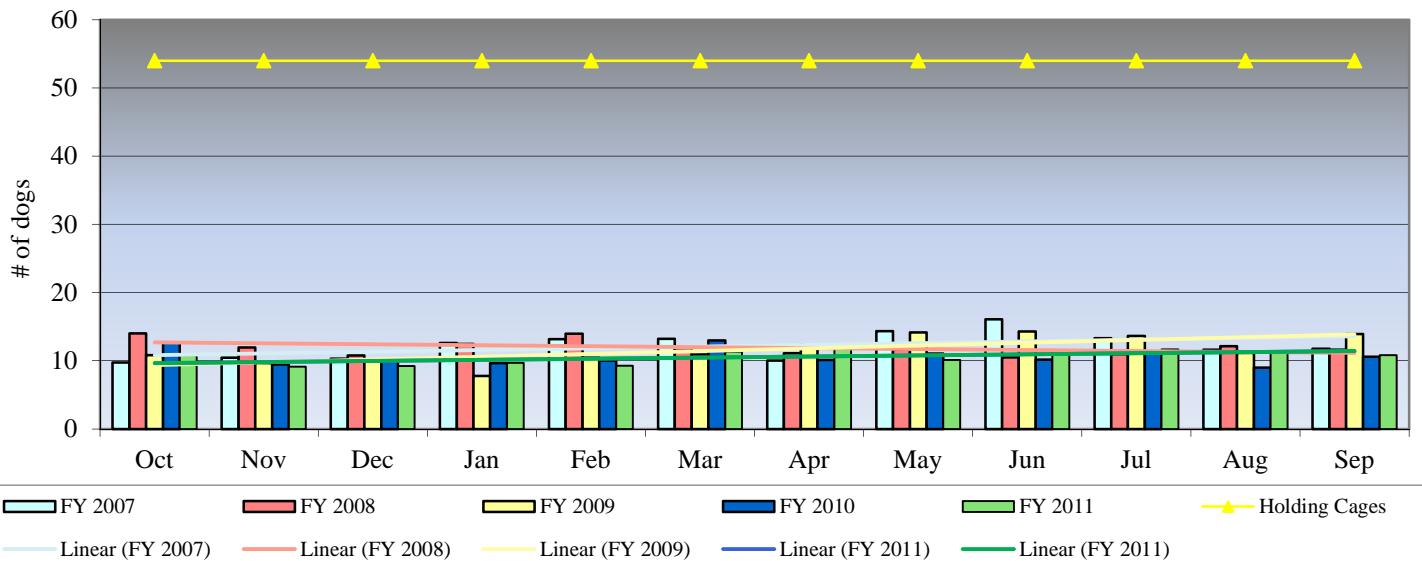


Includes animals euthanized that are caught in traps like skunks and squirrels.

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Euthanized	3,833	1,580	1,746	1,940	1,239

-59% 11% 11% -36%

Average Daily Holding for Dogs Only



54 Holding Cages

Based on Activity Report that includes Owner Relinquish, Stray Relinquish, Stray Impound and Code Impound
Does not include dogs in Rabies Quarantine or DOA

Programmatic Budget Allocation \$ 238,312

Average # of Dogs Held a Day	11
# of days in a year	365
Budget per day \$	653
Daily Cost per Dog \$	59