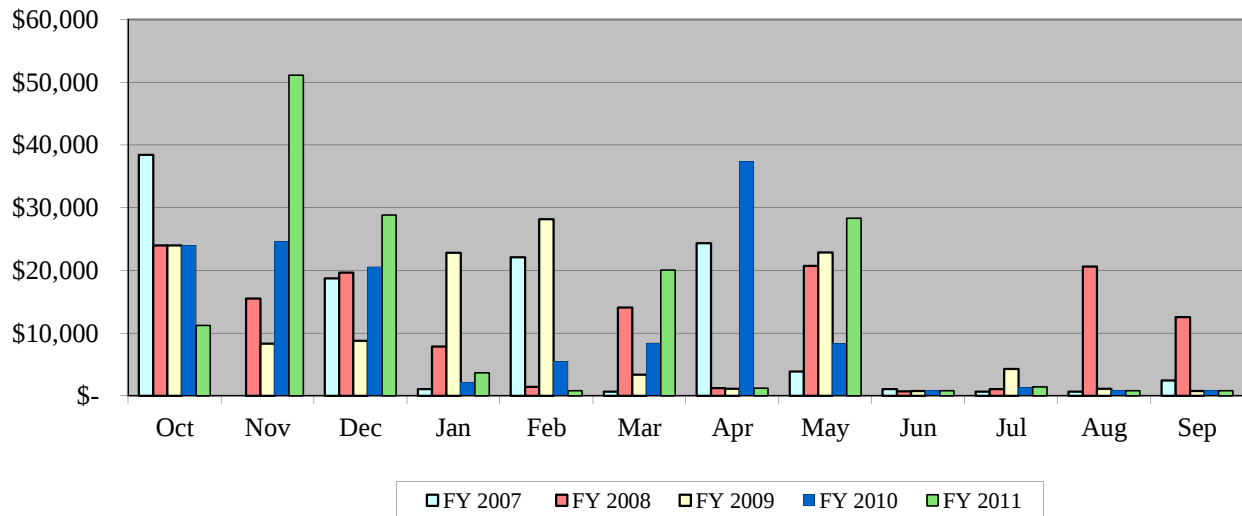


Non-Departmental - Dues & Subscriptions



	Q1	Q2	Q3	Q4	Total	Annual % Increase
FY 2007	\$ 57,189	\$ 23,831	\$ 29,238	\$ 3,806	\$ 114,064	
FY 2008	\$ 59,175	\$ 23,382	\$ 22,657	\$ 34,255	\$ 139,469	22%
FY 2009	\$ 41,068	\$ 54,347	\$ 24,753	\$ 7,336	\$ 127,504	-9%
FY 2010	\$ 69,209	\$ 16,018	\$ 46,507	\$ 2,970	\$ 134,704	6%
FY 2011	\$ 91,247	\$ 24,560	\$ 30,376	\$ 3,095	\$ 149,278	11%

High Non-Dept Dues & Subscriptions by Vendor

