



COLLIN COUNTY

Budget & Finance
210 S. McDonald Street
Suite 636
McKinney, Texas 75069
www.collincountytx.gov

SUBSTITUTE COURT REPORTER STATISTICS

DESCRIPTION

District Courts – Substitute Court Reporter Expenditures

- Total costs of substitute court reporters for District Courts by month.

County Courts – Substitute Court Reporter Expenditures

- Total costs of substitute court reporters for County Courts by month.

District Courts – Substitute Court Reporter Expenditures by Court

- Total costs of substitute court reporters for each District Court by court.

County Courts – Substitute Court Reporter Expenditures by Court

- Total costs of substitute court reporters for each County Court by court.



SUBSTITUTE COURT REPORTER STATISTICS – FY 2011 ANALYSIS

ANALYSIS

District Courts – Substitute Court Reporter Expenditures (Totals)

- FY 2006 = \$230,009
- FY 2007 = \$222,737 3% decrease
- FY 2008 = \$252,077 13% increase
- FY 2009 = \$262,660 4% increase
- FY 2010 = \$289,543 10% increase
- FY 2011 = \$274,774 5% decrease

District Courts – Substitute Court Reporter Expenditures by Court

199th District Court

- FY 2006 = \$14,080
- FY 2007 = \$22,197 57% increase
- FY 2008 = \$18,446 16% decrease
- FY 2009 = \$13,191 28% decrease
- FY 2010 = \$21,011 59% increase
- FY 2011 = \$24,940 19% increase

219th District Court

- FY 2006 = \$81,990
- FY 2007 = \$20,564 74% decrease
- FY 2008 = \$9,305 54% decrease
- FY 2009 = \$12,617 35% increase
- FY 2010 = \$13,690 9% increase
- FY 2011 = \$15,263 11% increase

296th District Court

- FY 2006 = \$21,336
- FY 2007 = \$9,631 54% decrease
- FY 2008 = \$4,244 55% decrease
- FY 2009 = \$5,413 27% increase
- FY 2010 = \$5,962 10% increase
- FY 2011 = \$3,941 34% decrease



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366th District Court

- FY 2006 = \$40,908
- FY 2007 = \$19,301 52% decrease
- FY 2008 = \$8,132 57% decrease
- FY 2009 = \$2,337 71% decrease
- FY 2010 = \$15,716 572% increase
- FY 2011 = \$17,225 10% increase

380th District Court

- FY 2006 = \$17,155
- FY 2007 = \$13,091 23% decrease
- FY 2008 = \$23,832 82% increase
- FY 2009 = \$11,492 51% decrease
- FY 2010 = \$21,632 88% increase
- FY 2011 = \$23,824 10% increase

401st District Court

- FY 2006 = \$24,114
- FY 2007 = \$19,074 20% decrease
- FY 2008 = \$25,792 35% increase
- FY 2009 = \$11,586 55% decrease
- FY 2010 = \$26,026 125% increase
- FY 2011 = \$12,749 51% decrease

416th District Court

- FY 2006 = \$12,947
- FY 2007 = \$35,899 177% increase
- FY 2008 = \$77,651 116% increase
- FY 2009 = \$55,242 28% decrease
- FY 2010 = \$21,960 60% decrease
- FY 2011 = \$32,985 50% increase

417th District Court

- FY 2006 = \$8,092
- FY 2007 = \$9,794 21% increase
- FY 2008 = \$12,733 30% increase
- FY 2009 = \$24,079 89% increase
- FY 2010 = \$25,997 8% increase
- FY 2011 = \$20,374 22% decrease



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429th District Court

- FY 2006 = 0
- FY 2007 = 0
- FY 2008 = 0
- FY 2009 = \$39,538
- FY 2010 = \$25,997 34% decrease
- FY 2011 = \$13,895 47% decrease

Auxiliary Court

- FY 2007 = \$73,187
- FY 2008 = \$71,943 1% decrease
- FY 2009 = \$87,165 21% increase
- FY 2010 = \$111,057 27% increase
- FY 2011 = \$109,578 1% decrease

County Courts – Substitute Court Reporter Expenditures (Totals)

- FY 2006 = \$74,054
- FY 2007 = \$63,646 14% decrease
- FY 2008 = \$61,642 3% decrease
- FY 2009 = \$65,034 5% increase
- FY 2010 = \$104,524 61% increase
- FY 2011 = \$58,032 44% decrease

County Courts – Substitute Court Reporter Expenditures by Court

County Court at Law 1

- FY 2006 = \$6,467
- FY 2007 = \$5,055 21% decrease
- FY 2008 = \$8,614 70% increase
- FY 2009 = \$10,817 25% increase
- FY 2010 = \$4,397 59% decrease
- FY 2011 = \$7,707 75% increase

County Court at Law 2

- FY 2006 = \$10,681
- FY 2007 = \$15,177 42% increase
- FY 2008 = \$10,606 30% decrease
- FY 2009 = \$7,593 28% decrease
- FY 2010 = \$13,182 74% increase
- FY 2011 = \$7,891 40% decrease



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County Court at Law 3

- FY 2006 = \$16,184
- FY 2007 = \$8,325 48% decrease
- FY 2008 = \$14,314 71% increase
- FY 2009 = \$8,596 40% decrease
- FY 2010 = \$15,379 79% increase
- FY 2011 = \$10,808 30% decrease

County Court at Law 4

- FY 2006 = \$7,768
- FY 2007 = \$12,851 65% increase
- FY 2008 = \$12,217 4% decrease
- FY 2009 = \$17,346 41% increase
- FY 2010 = \$53,735 210% increase
- FY 2011 = \$11,449 79% decrease

County Court at Law 5

- FY 2006 = \$5,489
- FY 2007 = \$3,421 37% decrease
- FY 2008 = \$8,754 155% increase
- FY 2009 = \$13,354 52% increase
- FY 2010 = \$6,620 50% decrease
- FY 2011 = \$8,578 30% increase

County Court at Law 6

- FY 2007 = \$14,739
- FY 2008 = \$7,138 51% decrease
- FY 2009 = \$7,327 2% increase
- FY 2010 = \$10,701 46% increase
- FY 2011 = \$9,092 15% decrease

Probate

- FY 2006 = \$18,726
- FY 2007 = \$4,078 78% decrease
- FY 2008 = 0 100% decrease
- FY 2009 = 0 no change
- FY 2010 = \$510
- FY 2011 = \$2,509 392% increase