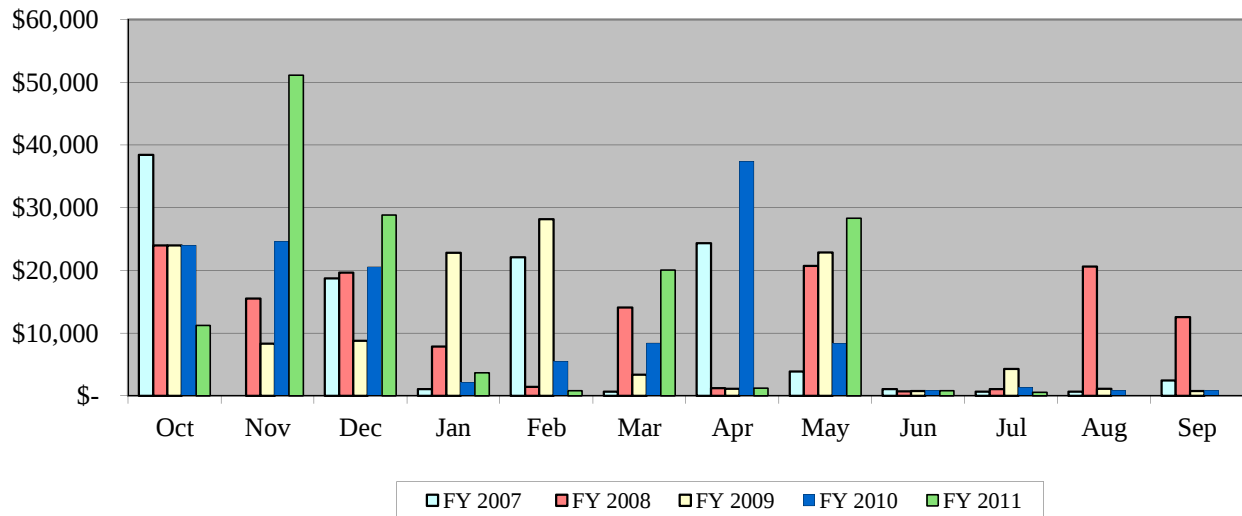


### Non-Departmental - Dues & Subscriptions



|         | Q1        | Q2        | Q3        | Q4        | Total      | Annual % Increase |
|---------|-----------|-----------|-----------|-----------|------------|-------------------|
| FY 2007 | \$ 57,189 | \$ 23,831 | \$ 29,238 | \$ 3,806  | \$ 114,064 |                   |
| FY 2008 | \$ 59,175 | \$ 23,382 | \$ 22,657 | \$ 34,255 | \$ 139,469 | 22%               |
| FY 2009 | \$ 41,068 | \$ 54,347 | \$ 24,753 | \$ 7,336  | \$ 127,504 | -9%               |
| FY 2010 | \$ 69,209 | \$ 16,018 | \$ 46,507 | \$ 2,970  | \$ 134,704 | 6%                |
| FY 2011 | \$ 91,247 | \$ 24,560 | \$ 30,376 |           | \$ 146,183 | 9%                |

### High Non-Dept Dues & Subscriptions by Vendor

