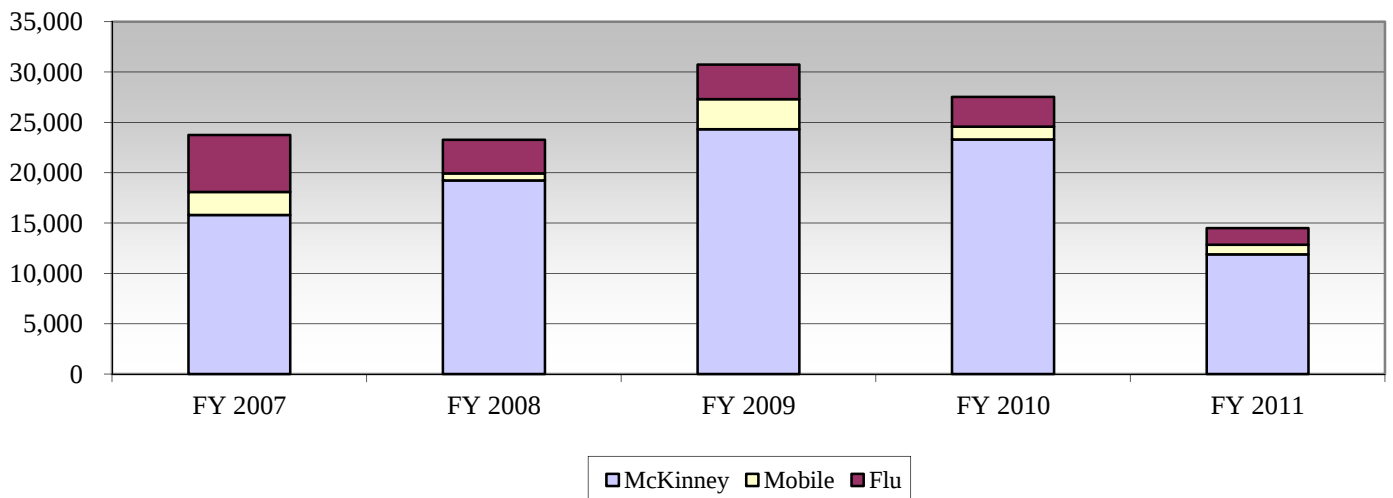


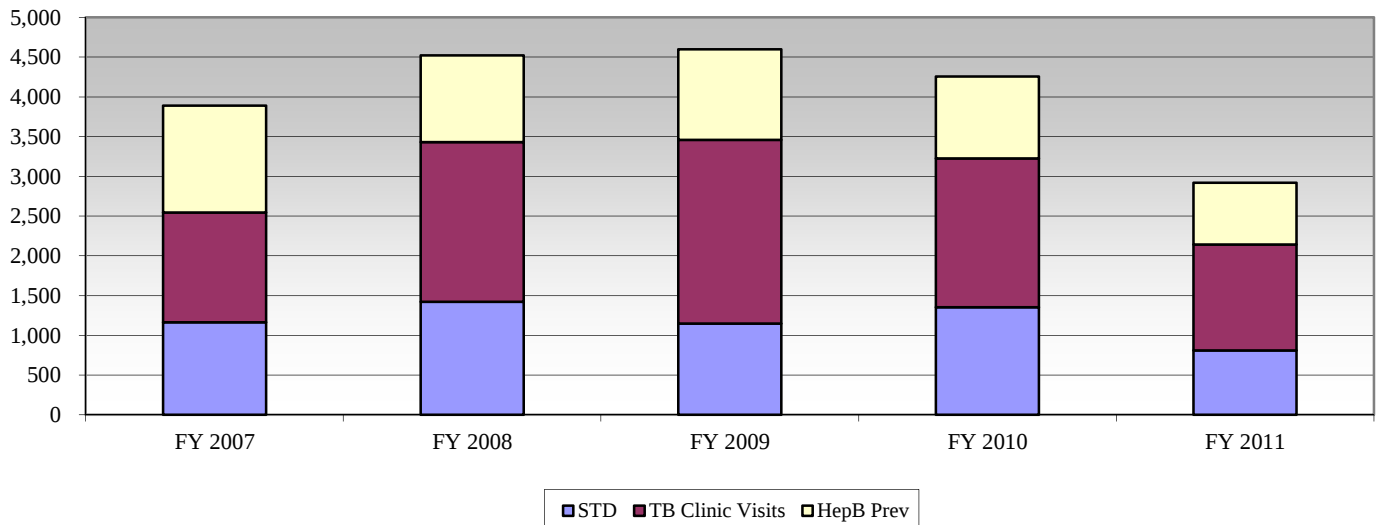
Health Care Services

Total Immunizations Given



Shots	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
McKinney	15,812	19,231	24,327	23,305	11,905
Mobile	2,288	698	2,992	1,284	959
Flu	5,642	3,339	3,432	2,957	1,650
Total	23,742	23,268	30,751	27,546	14,514

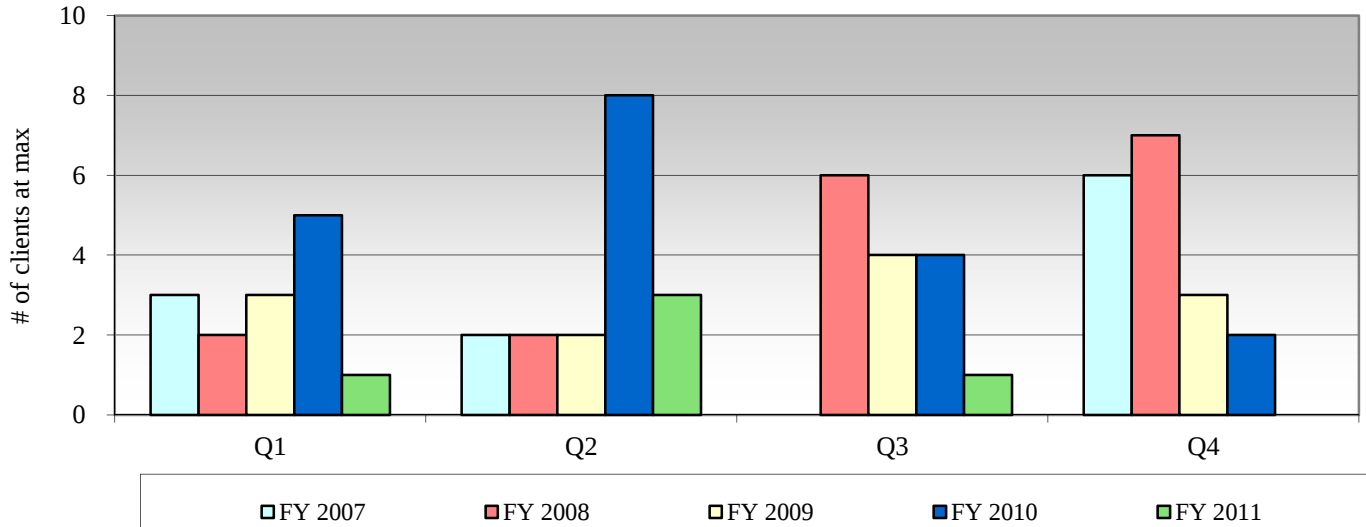
Communicable Disease Patient Clinic Visits



CD Patient Visits	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
STD	1,166	1,423	1,150	1,355	808
TB Clinic	1,379	2,009	2,311	1,870	1,333
HepB Prev	1,344	1,091	1,137	1,032	778
Total	3,889	4,523	4,598	4,257	2,919

Health Care Services

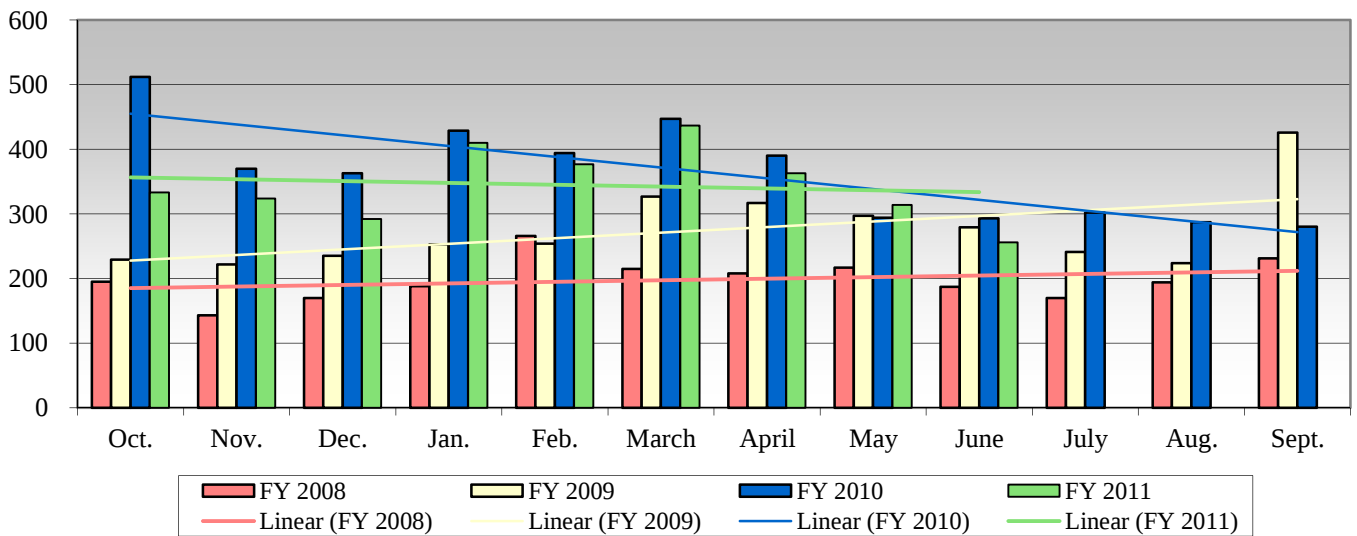
Indigent Program (participants at \$30,000 cap)



Maxed Out	Q1	Q2	Q3	Q4	Total	% Increase
FY 2007	3	2	0	6	11	
FY 2008	2	2	6	7	17	55%
FY 2009	3	2	4	3	12	-29%
FY 2010	5	8	4	2	19	58%
FY 2011	1	3	1	0	5	

Indigent Program (Total PrimaCare Patients)

*Program effective Jan 1, 2007



Prima Care	Q1	Q2	Q3	Q4	Total
FY 2008	508	669	612	595	2,384
FY 2009	686	834	893	891	3,304
FY 2010	1,245	1,270	977	869	4,361
FY 2011	949	1,224	933	0	3,106