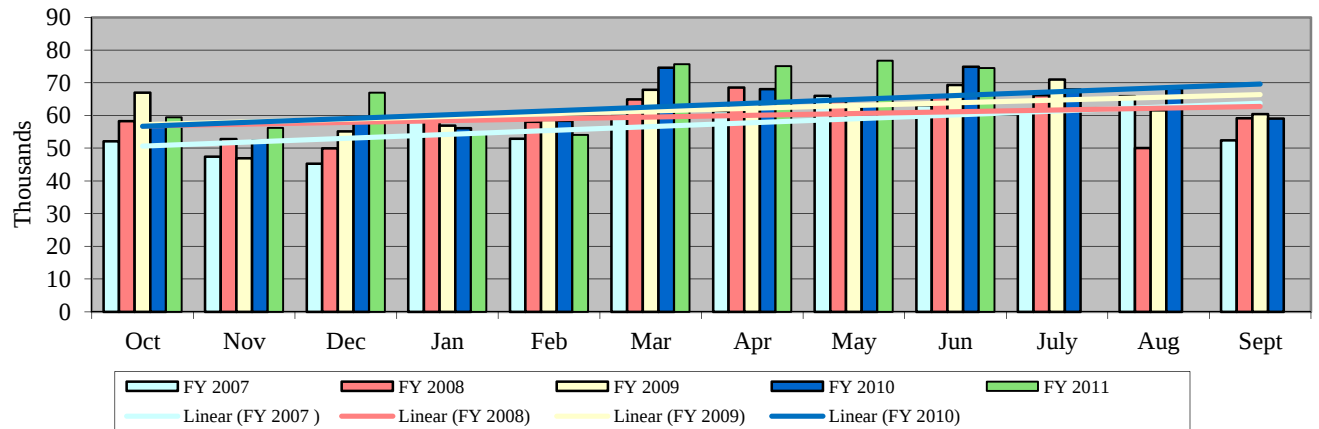


Tax Stats

Motor Vehicle Registrations



	Q1	Q2	Q3	Q4	Total
FY 2007	144,719	171,888	190,580	179,290	686,477
FY 2008	161,000	181,916	198,823	175,291	717,030
FY 2009	168,940	183,409	195,995	192,885	741,229
FY 2010	167,663	189,177	206,053	195,341	758,234
FY 2011 YTD	182,631	184,257	226,296	0	593,184

%
Increase

9%

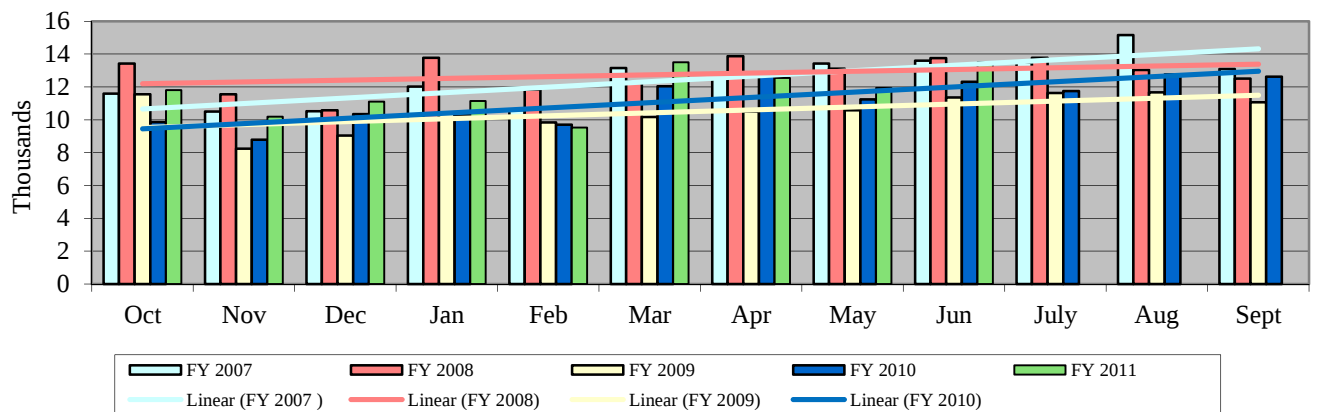
4%

3%

2%

Stats submitted on or after the 20th of each month for previous month activity

Motor Vehicle Titles



	Q1	Q2	Q3	Q4	Total
FY 2007	32,603	35,746	39,657	41,737	149,743
FY 2008	35,542	37,935	40,725	39,306	153,508
FY 2009	28,823	30,418	32,440	34,364	126,045
FY 2010	29,000	32,040	36,256	37,127	134,423
FY 2011 YTD	33,088	34,159	37,970	0	105,217

%
Increase

5%

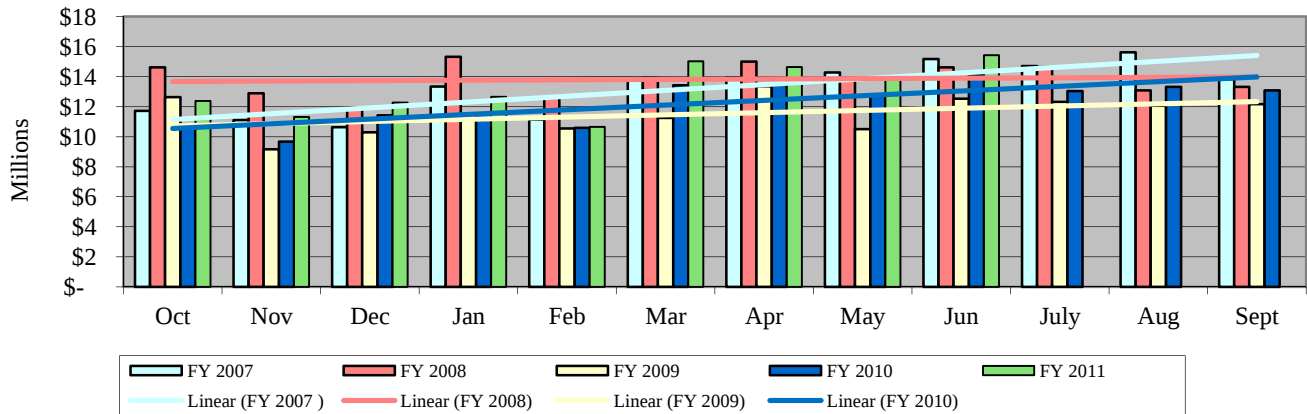
3%

-18%

7%

Tax Stats

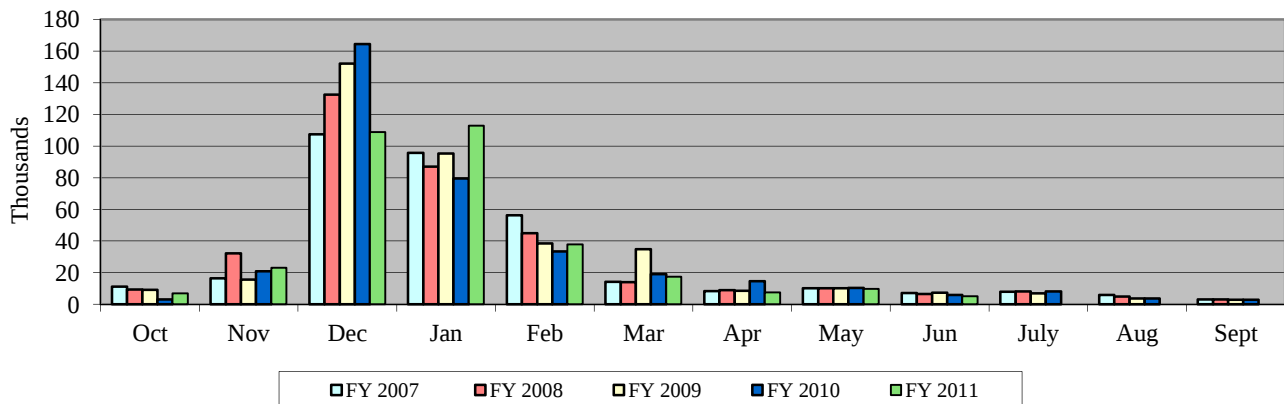
Motor Vehicle Collections



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2007	\$ 33,461,130	\$ 38,301,581	\$ 43,417,777	\$ 44,146,750	\$ 159,327,237	14%
FY 2008	\$ 39,434,131	\$ 41,914,722	\$ 43,572,731	\$ 41,045,873	\$ 165,967,458	4%
FY 2009	\$ 32,113,814	\$ 33,305,877	\$ 36,387,876	\$ 36,560,755	\$ 138,368,322	-17%
FY 2010	\$ 31,832,387	\$ 35,531,078	\$ 40,310,730	\$ 39,459,860	\$ 147,134,055	6%
FY 2011 YTD	\$ 35,964,073	\$ 38,325,911	\$ 43,990,910	\$ -	\$ 118,280,894	

Stats submitted on or after the 20th of each month for previous month activity

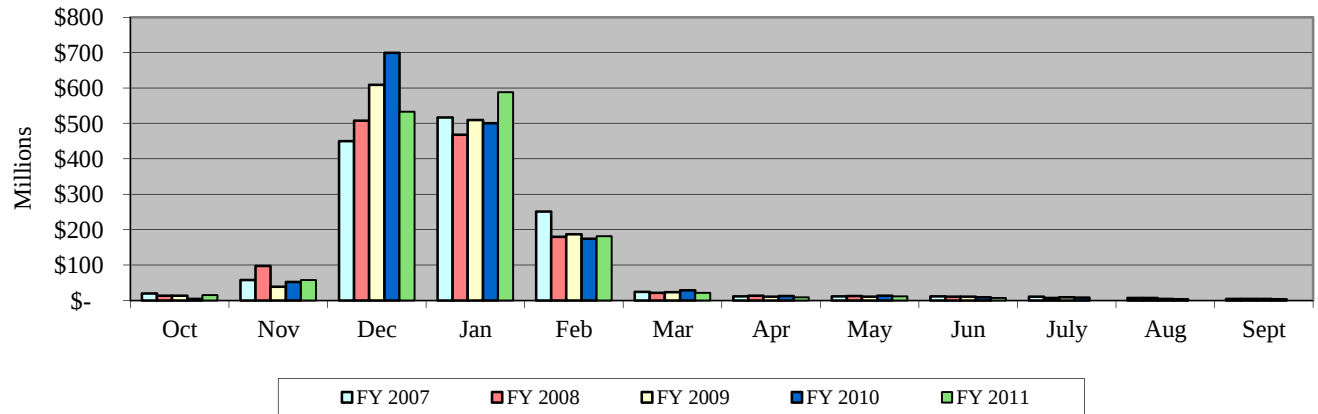
Property Tax Transactions



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2007	134,955	166,302	25,493	16,975	343,725	11%
FY 2008	174,004	145,960	25,797	16,320	362,081	5%
FY 2009	176,720	168,594	26,111	13,549	384,974	6%
FY 2010	188,405	131,985	30,960	14,835	366,185	-5%
FY 2011 YTD	138,931	168,072	22,442	0	329,445	

Tax Stats

Property Tax Collections



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2007	\$ 527,351,263	\$ 791,071,250	\$ 33,940,139	\$ 21,288,084	\$ 1,373,650,735	11%
FY 2008	\$ 618,012,263	\$ 668,128,485	\$ 36,719,720	\$ 17,792,486	\$ 1,340,652,954	-2%
FY 2009	\$ 660,485,237	\$ 719,386,965	\$ 32,726,807	\$ 17,782,454	\$ 1,430,381,463	7%
FY 2010	\$ 755,608,879	\$ 702,870,174	\$ 34,890,946	\$ 13,768,762	\$ 1,507,138,761	5%
FY 2011 YTD	\$ 604,979,887	\$ 791,832,846	\$ 27,035,614	\$ -	\$ 1,423,848,347	

Stats submitted on or after the 20th of each month for previous month activity