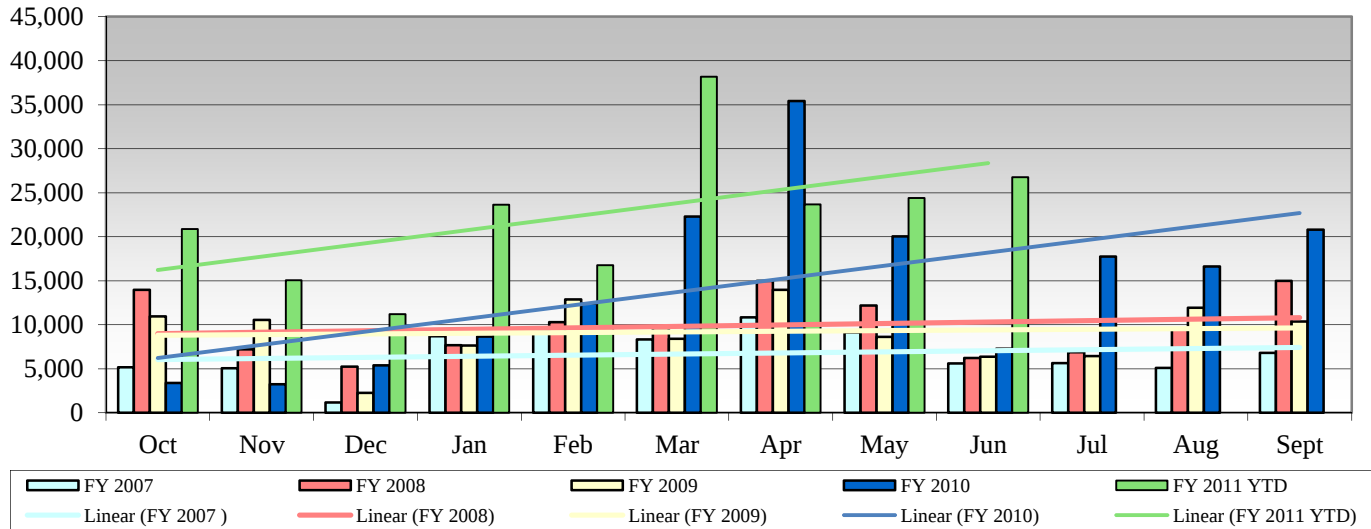


County Extension Stats

Program Participants



	Q1	Q2	Q3	Q4	Total
FY 2007	11,412	26,321	25,561	17,560	80,854
FY 2008	26,431	27,616	33,420	31,350	118,817
FY 2009	23,780	28,955	28,989	28,759	110,483
FY 2010	11,984	43,420	62,765	55,219	173,388
FY 2011 YTD	47,138	78,590	74,829	0	200,557

% Increase

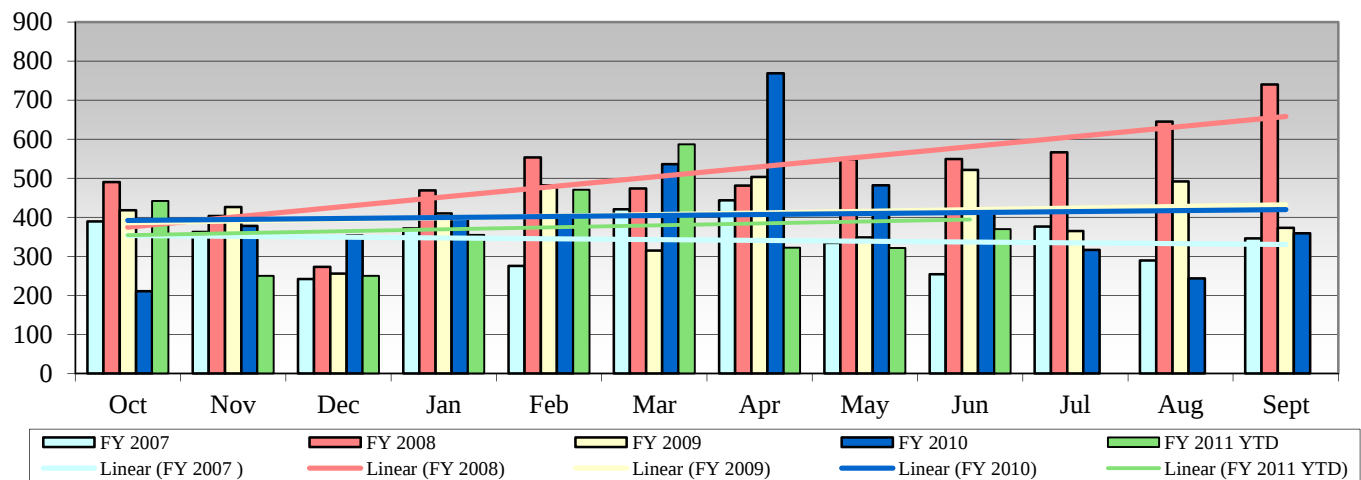
47%

-7%

57%

September & October 2009 - Vacant Part time Position

Volunteers Involved



	Q1	Q2	Q3	Q4	Total
FY 2007	993	1,066	1,031	1,011	4,101
FY 2008	1,166	1,496	1,578	1,951	6,191
FY 2009	1,100	1,207	1,372	1,230	4,909
FY 2010	942	1,335	1,671	918	4,866
FY 2011 YTD	942	1,412	1,013	0	3,367

% Increase

51%

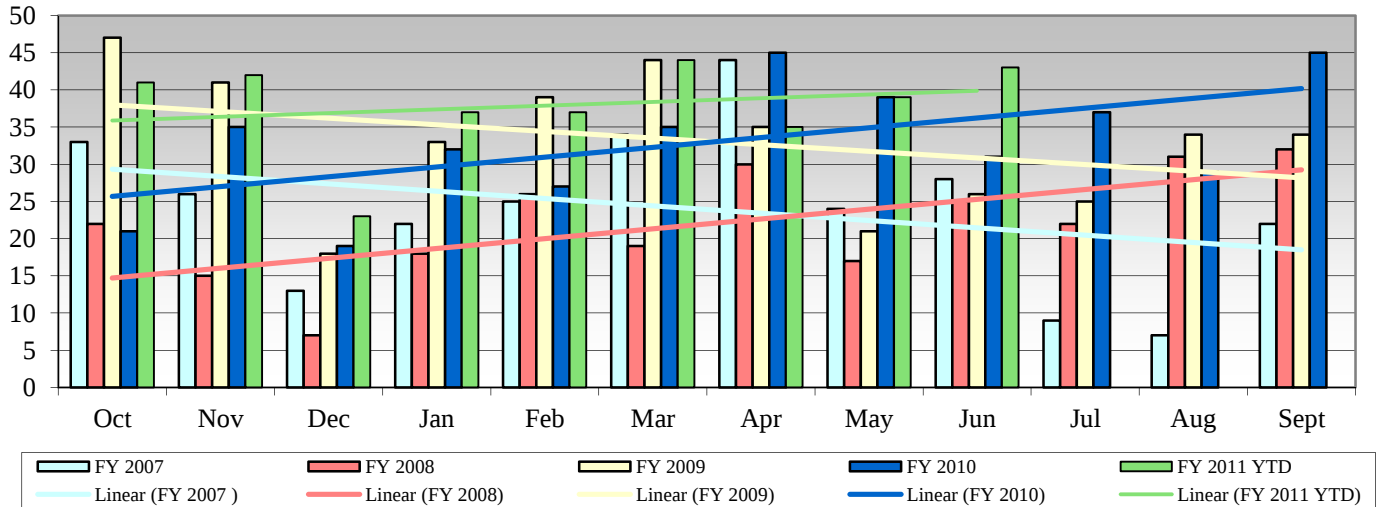
-21%

-1%

October 2008 Major Event

County Extension Stats

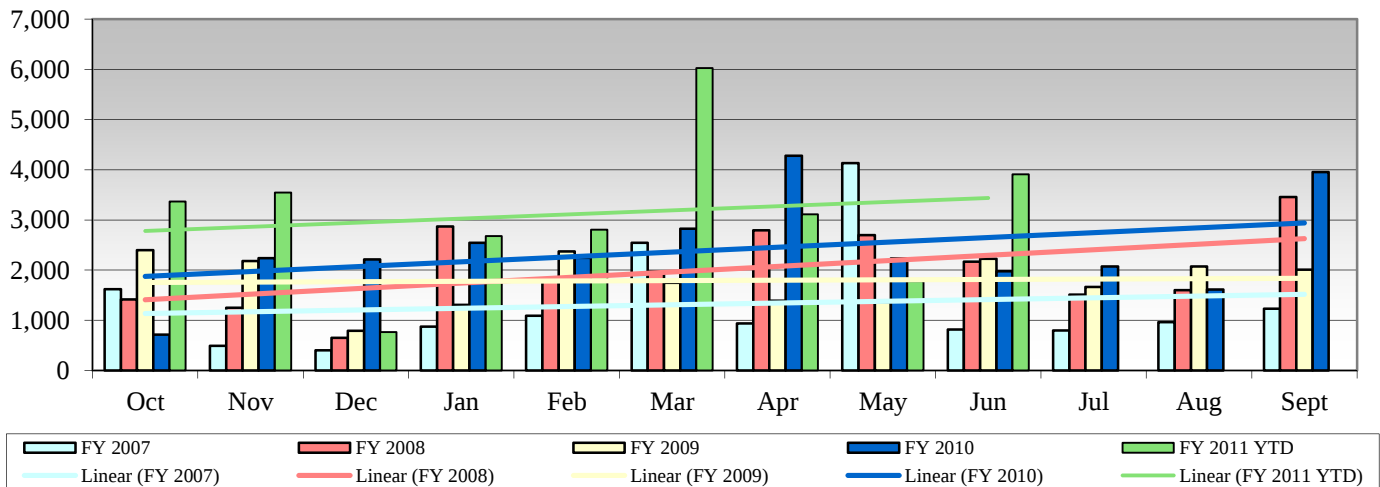
Educational Programs Conducted



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2007	72	81	96	38	287	
FY 2008	44	63	72	85	264	-8%
FY 2009	106	116	82	93	397	50%
FY 2010	75	94	115	111	395	-1%
FY 2011 YTD	106	118	117	0	341	

September & October 2009 - Vacant Part time Position

Volunteer Hours



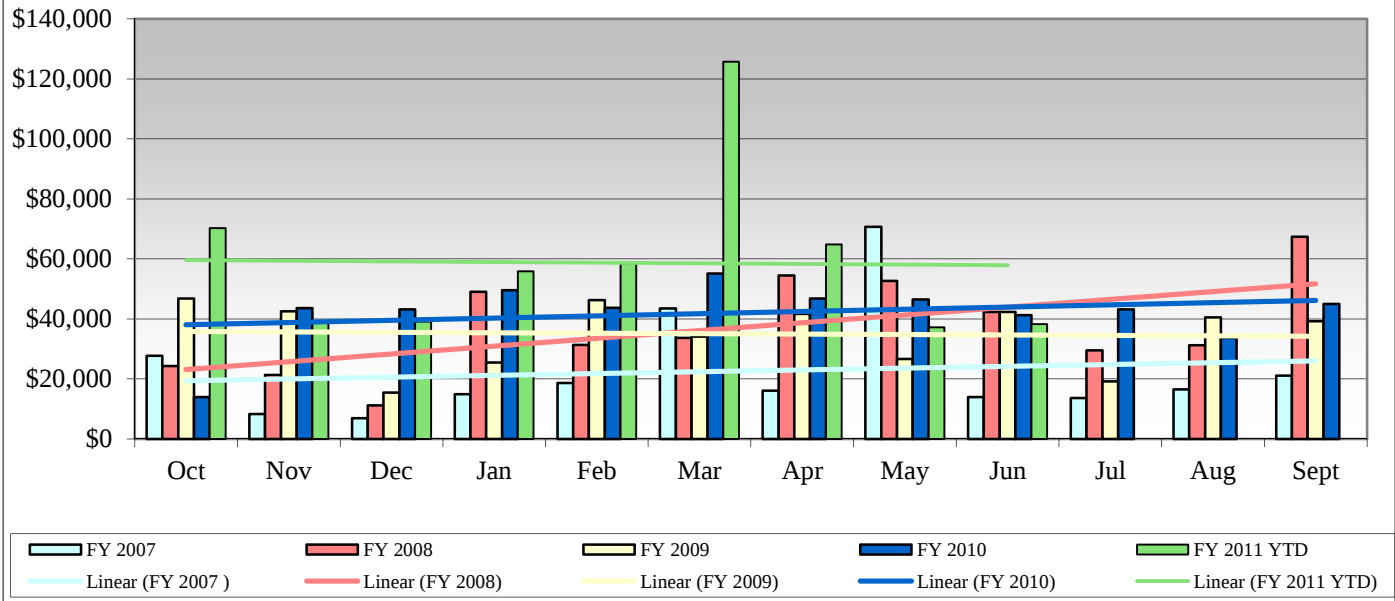
	Q1	Q2	Q3	Q4	Total	% Increase
FY 2007	2,513	4,510	5,887	2,995	15,905	
FY 2008	3,320	6,670	7,660	128,200	145,850	817%
FY 2008	5,371	5,430	4,984	5,751	21,536	-85%
FY 2010	5,166	7,608	8,487	7,640	28,901	34%
FY 2011 YTD	7,680	11,515	8,805	0	28,000	

October 2008 Major Event

September & October 2009 - Vacant Part time Position

County Extension Stats

Value of Volunteer Support



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2007	\$42,947	\$77,122	\$100,667	\$51,214	\$271,950	
FY 2008	\$56,771	\$114,057	\$149,446	\$128,200	\$448,474	65%
FY 2009	\$104,789	\$105,939	\$110,592	\$98,838	\$420,158	-6%
FY 2010	\$100,780	\$148,432	\$134,503	\$121,865	\$505,580	20%
FY 2011 YTD	\$148,369	\$240,088	\$140,300	\$0	\$528,757	

October 2008 Major Event (Roundup on the Range)
September & October 2009 - Vacant Part time Position