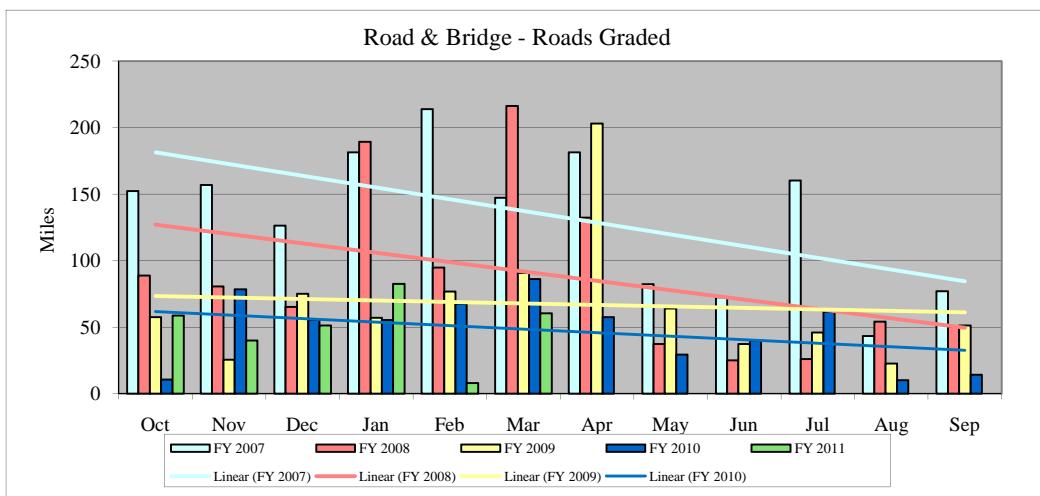
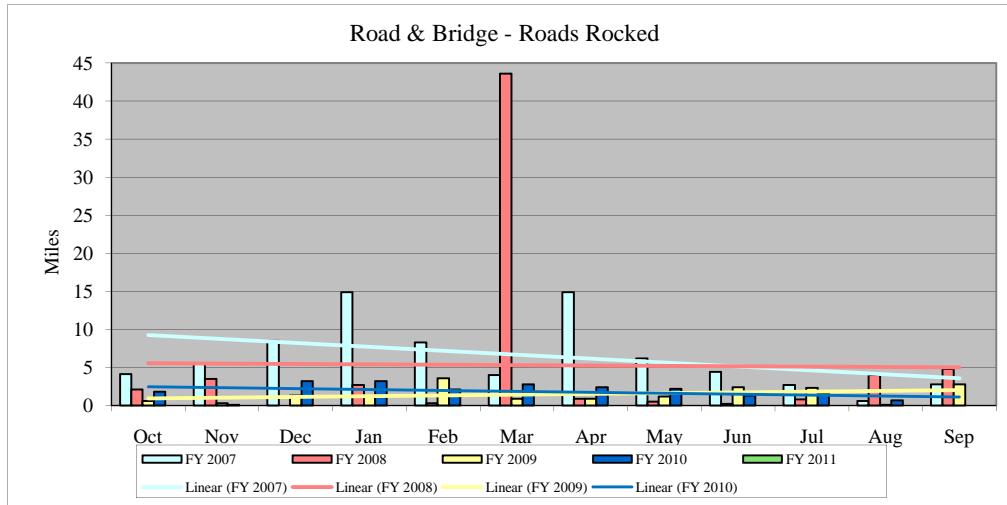


## Road Bridge Stats

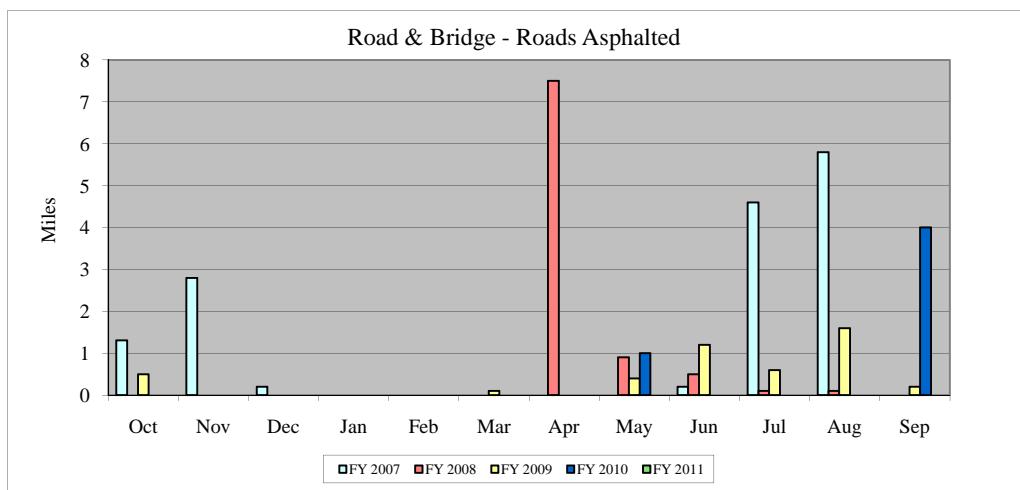


	Q1	Q2	Q3	Q4	Total
<b>FY 2007</b>	435.25	542.30	336.10	280.50	1,594.15
<b>FY 2008</b>	234.50	500.20	194.60	130.40	1,059.70
<b>FY 2009</b>	158.00	224.30	304.20	119.80	806.30
<b>FY 2010</b>	144.40	208.90	126.70	85.90	565.90
<b>FY 2011</b>	149.90	150.90	0.00	0.00	300.80

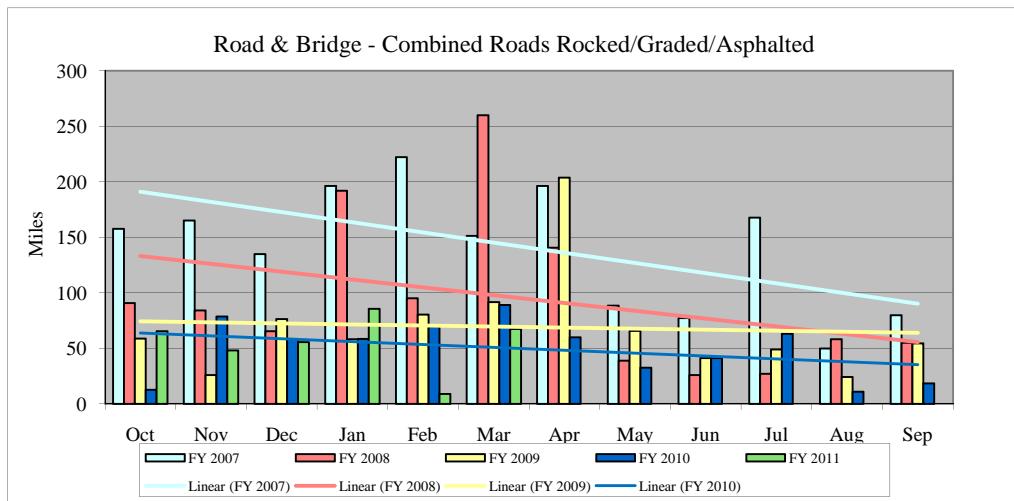


	Q1	Q2	Q3	Q4	Total
<b>FY 2007</b>	18.12	27.20	25.50	6.10	76.92
<b>FY 2008</b>	5.60	46.60	1.60	9.60	63.40
<b>FY 2009</b>	2.20	5.70	4.50	5.20	17.60
<b>FY 2010</b>	5.10	8.10	5.90	2.30	21.40
<b>FY 2011</b>	5.90	10.70	0.00	0.00	16.60

## Road Bridge Stats

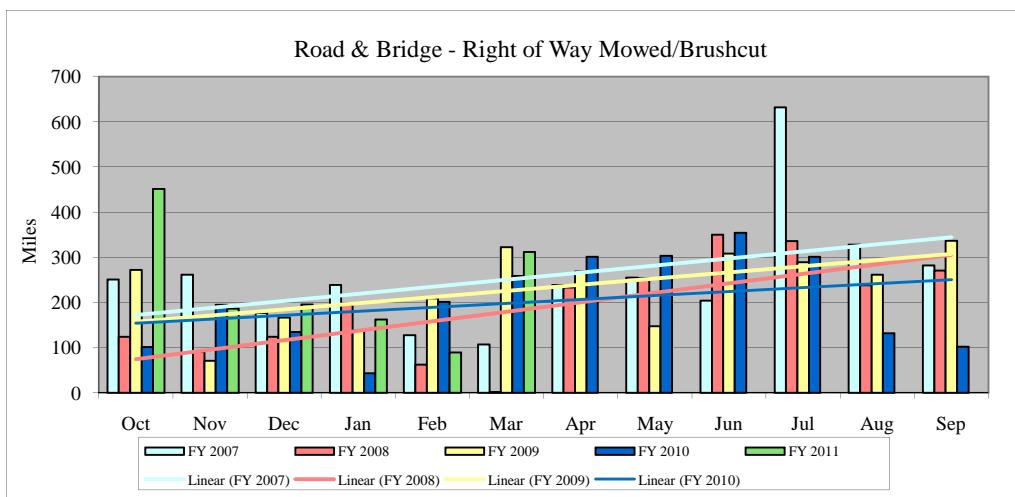


	Q1	Q2	Q3	Q4	Total
<b>FY 2007</b>	4.31	0.00	0.20	10.40	14.91
<b>FY 2008</b>	0.00	0.00	8.90	0.20	9.10
<b>FY 2009</b>	0.50	0.10	1.60	2.40	4.60
<b>FY 2010</b>	0.00	0.00	1.00	4.00	5.00
<b>FY 2011</b>	13.10	0.00	0.00	0.00	13.10

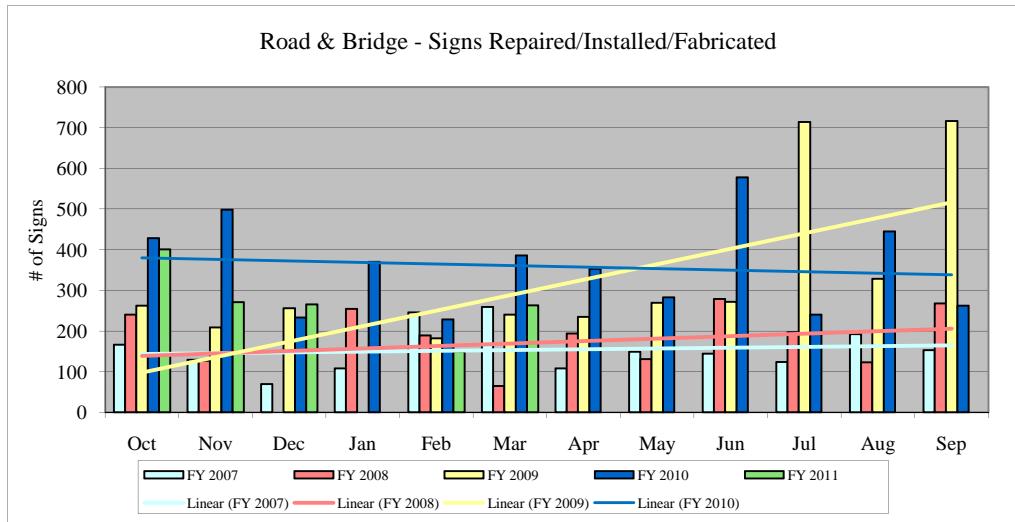


	Q1	Q2	Q3	Q4	Total
<b>FY 2007</b>	457.68	569.50	361.80	297.00	1,685.98
<b>FY 2008</b>	240.10	546.80	205.10	140.20	1,132.20
<b>FY 2009</b>	160.70	230.10	310.30	127.40	828.50
<b>FY 2010</b>	149.50	217.00	133.60	92.20	592.30
<b>FY 2011</b>	168.90	161.60	0.00	0.00	330.50

## Road Bridge Stats

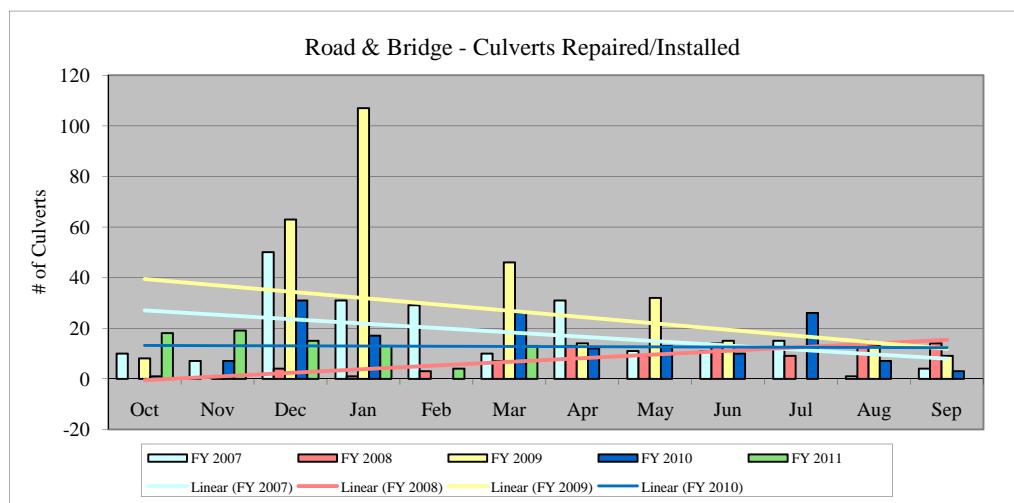


	Q1	Q2	Q3	Q4	Total
<b>FY 2007</b>	687.77	472.40	696.90	1,241.31	3,098.38
<b>FY 2008</b>	338.10	257.90	835.60	844.40	2,276.00
<b>FY 2009</b>	508.60	669.10	722.90	886.50	2,787.10
<b>FY 2010</b>	429.70	502.60	957.70	534.40	2,424.40
<b>FY 2011</b>	831.80	562.80	0.00	0.00	1,394.60



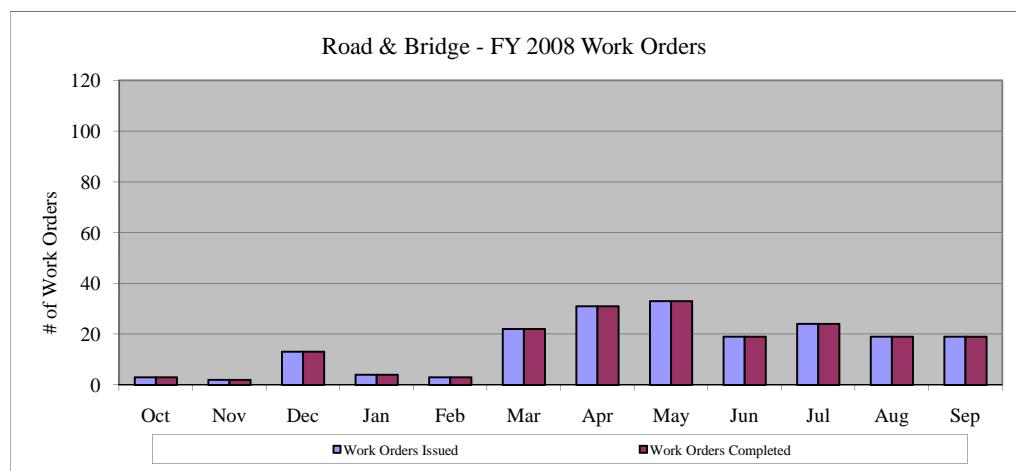
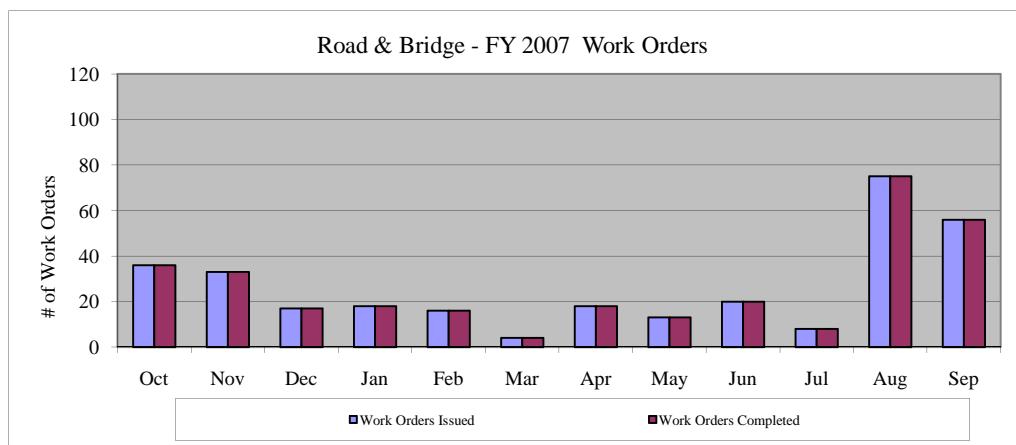
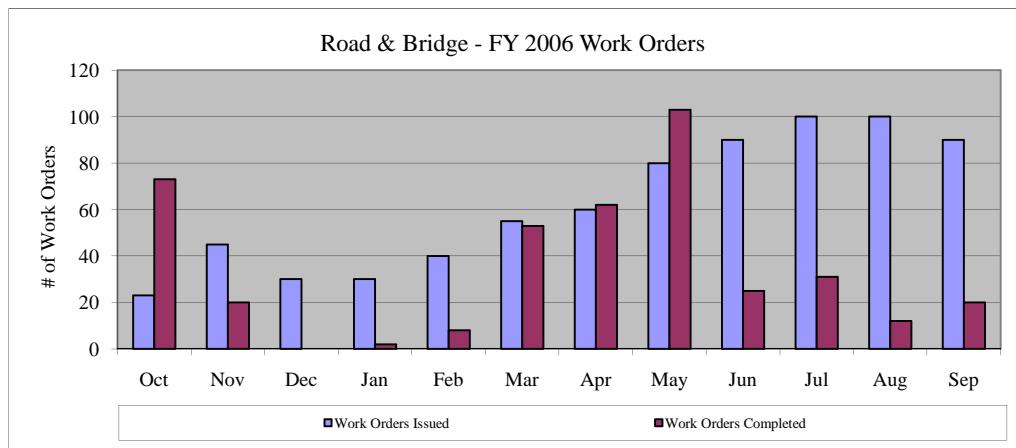
	Q1	Q2	Q3	Q4	Total
<b>FY 2007</b>	364	613	401	469	1,847
<b>FY 2008</b>	367	508	604	588	2,067
<b>FY 2009</b>	727	422	776	1,758	3,683
<b>FY 2010</b>	1,159	984	1,214	947	4,304
<b>FY 2011</b>	937	413	0	0	1,350

## Road Bridge Stats

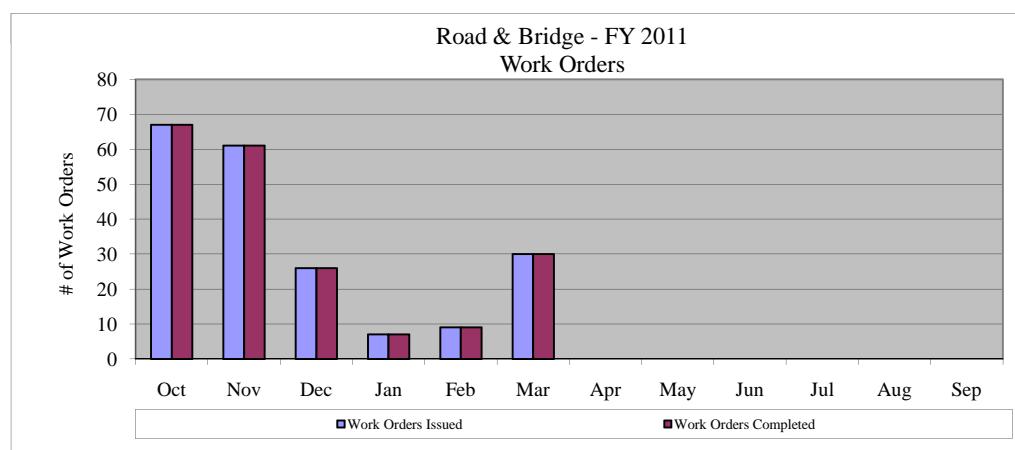
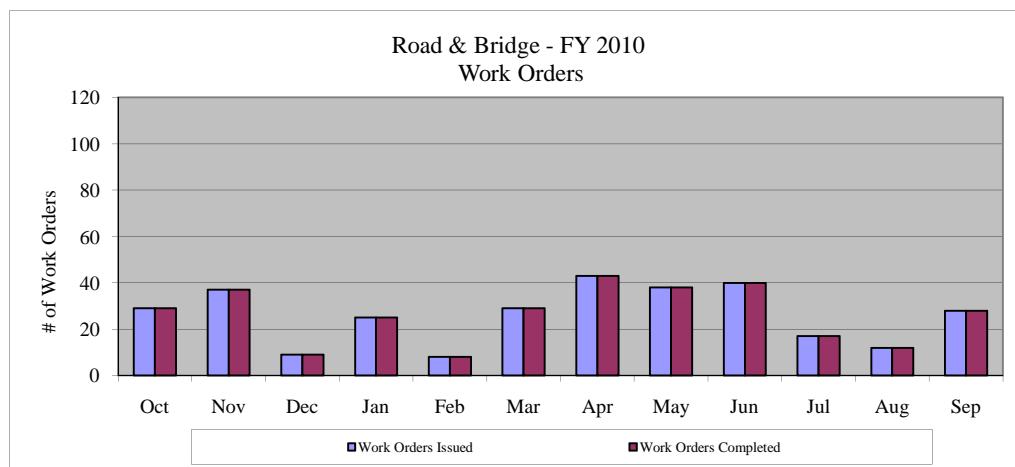
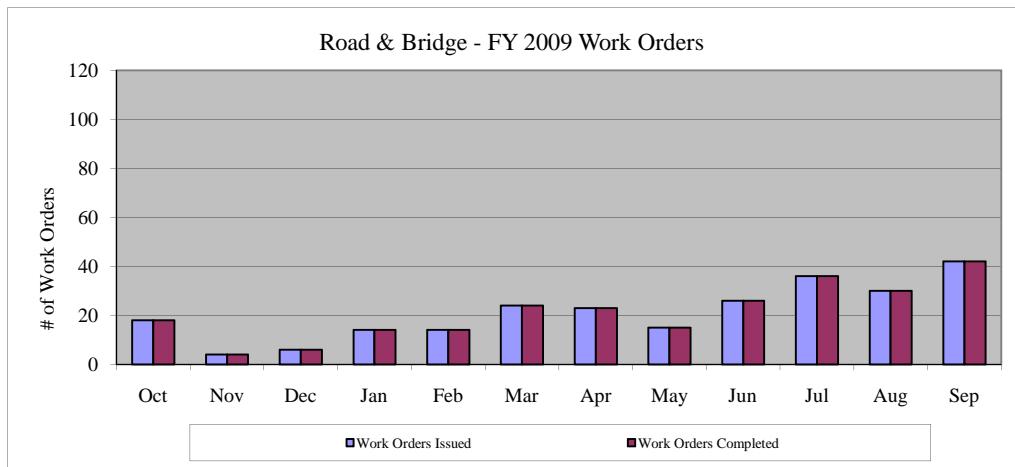


	Q1	Q2	Q3	Q4	Total
<b>FY 2007</b>	67	70	53	20	210
<b>FY 2008</b>	4	11	36	38	89
<b>FY 2009</b>	72	153	61	22	308
<b>FY 2010</b>	39	43	35	36	153
<b>FY 2011</b>	52	30	0	0	82

## Road Bridge Stats



## Road Bridge Stats



Work Orders Issued	Q1	Q2	Q3	Q4	Total
<b>FY 2007</b>	86	38	51	139	314
<b>FY 2008</b>	18	29	83	62	192
<b>FY 2009</b>	28	52	64	108	252
<b>FY 2010</b>	75	62	121	57	315
<b>FY 2011</b>	154	46	0	0	200

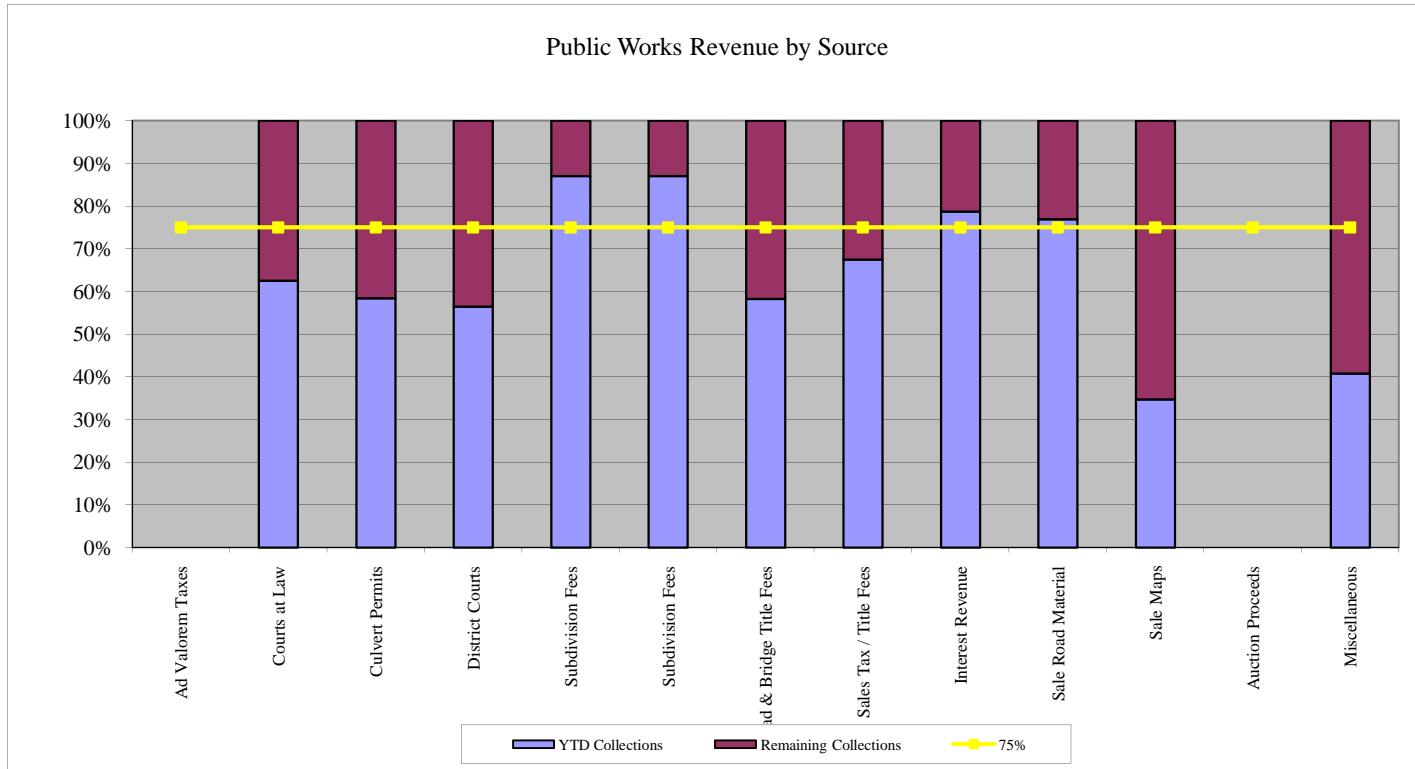
Work Orders Completed	Q1	Q2	Q3	Q4	Total
<b>FY 2007</b>	86	38	51	139	314
<b>FY 2008</b>	18	29	83	62	192
<b>FY 2009</b>	28	52	64	108	252
<b>FY 2010</b>	75	62	121	57	315
<b>FY 2011</b>	154	46	0	0	200

Road and Bridge is currently working on revising their reports. In the past, bi-weekly reports did not truly reflect actual monthly activity. Stats might show activity in one month that occurred the week before in another month.

### Public Works Revenue by Source

	FY 2011 Adopted	FY 2011 Adjusted	YTD Collections	% of Budget	75% of Budget Variance
Ad Valorem Taxes	\$0	\$0	\$0	#DIV/0!	\$0
<b>Charges, Fees, and Fines</b>					
Courts at Law	1,501,000	1,501,000	626,688	41.75%	(\$499,062)
Culvert Permits	2,000	2,000	702	35.10%	(\$798)
District Courts	565,000	565,000	183,371	32.45%	(\$240,379)
Fuel Tax	0	0	506	0.00%	\$506
Subdivision Fees	2,000	2,000	3,375	0.00%	\$1,875
Road & Bridge Title Fees	7,260,000	7,260,000	2,533,128	34.89%	(\$2,911,872)
Sales Tax / Title Fees	5,755,000	5,755,000	2,990,152	51.96%	(\$1,326,098)
<b>Other Revenue</b>					
Interest Revenue	120,000	120,000	111,244	92.70%	\$21,244
Sale Road Material	151,000	151,000	125,926	83.39%	\$12,676
Sale Maps	1,000	1,000	133	13.30%	(\$617)
Auction Proceeds	0	0	0	0.00%	\$0
Miscellaneous	25,000	25,000	4,306	17.22%	(\$14,444)
<b>Total</b>	<b>\$19,035,975</b>	<b>\$19,035,975</b>	<b>\$6,579,532</b>	<b>34.56%</b>	<b>(\$4,956,968)</b>

### Public Works Revenue by Source



### Public Works Expenditures

	FY 2011 Adopted	FY 2011 Adjusted	YTD Expenditures	% of Budget	75% of Budget Variance
Capital Replacement	\$0	\$0	\$0	0.00%	\$0
Soil Conservation	\$44,035	\$44,035	8,338	18.94%	(\$24,688)
Road & Bridge	\$18,064,534	\$23,987,178	11,057,500	61.21%	(\$2,490,901)
Engineering	\$434,889	\$435,967	194,441	44.71%	(\$131,726)
Public Services & Operations	\$472,005	\$472,005	228,069	48.32%	(\$125,935)
Special Projects	\$217,495	\$217,495	102,123	46.95%	(\$60,998)
Transfer	\$0	\$0	0	0.00%	\$0
<b>Total</b>	<b>\$19,232,958</b>	<b>\$25,156,680</b>	<b>\$11,590,471</b>	<b>60.26%</b>	<b>(\$2,834,247)</b>

