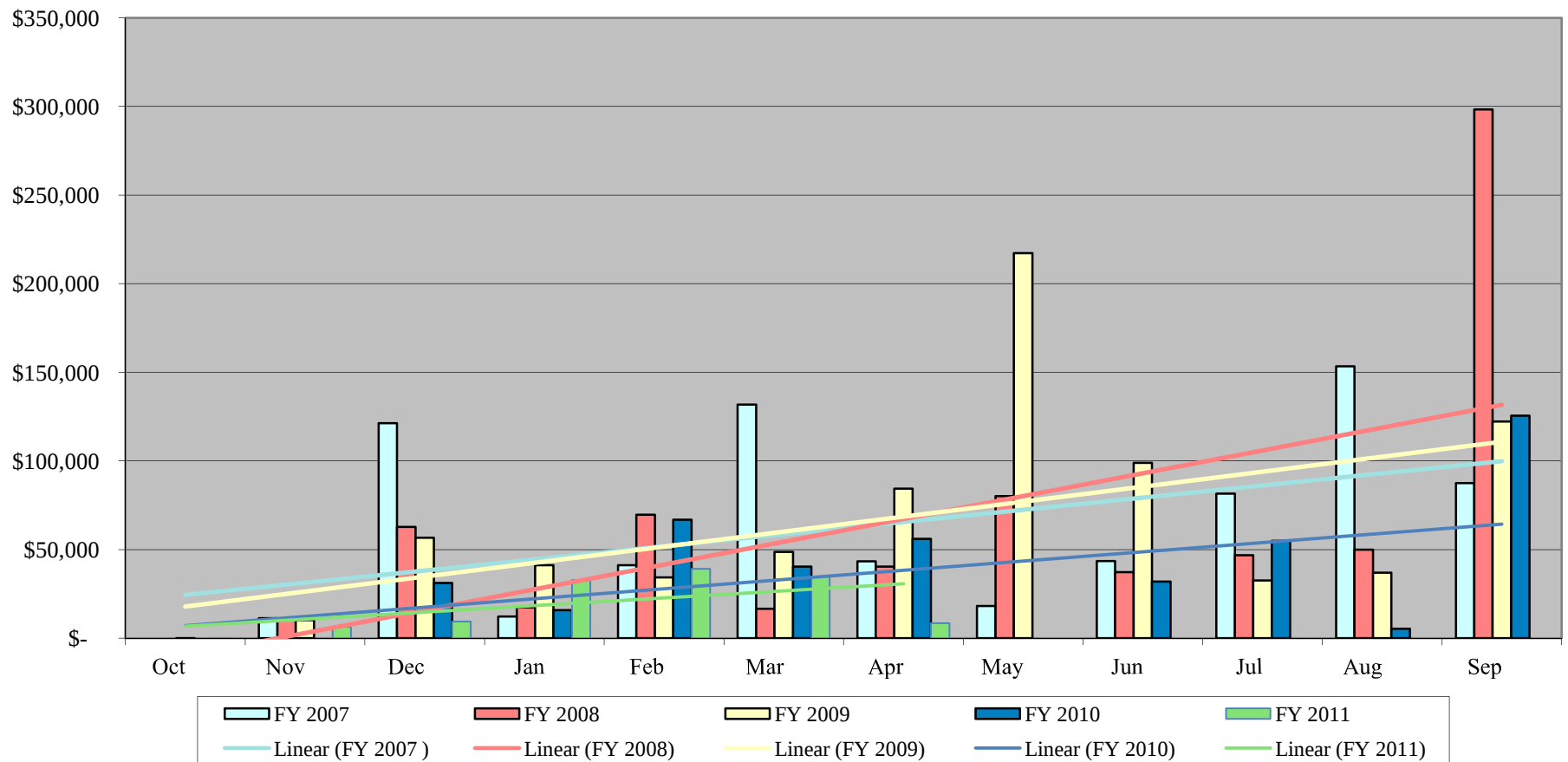
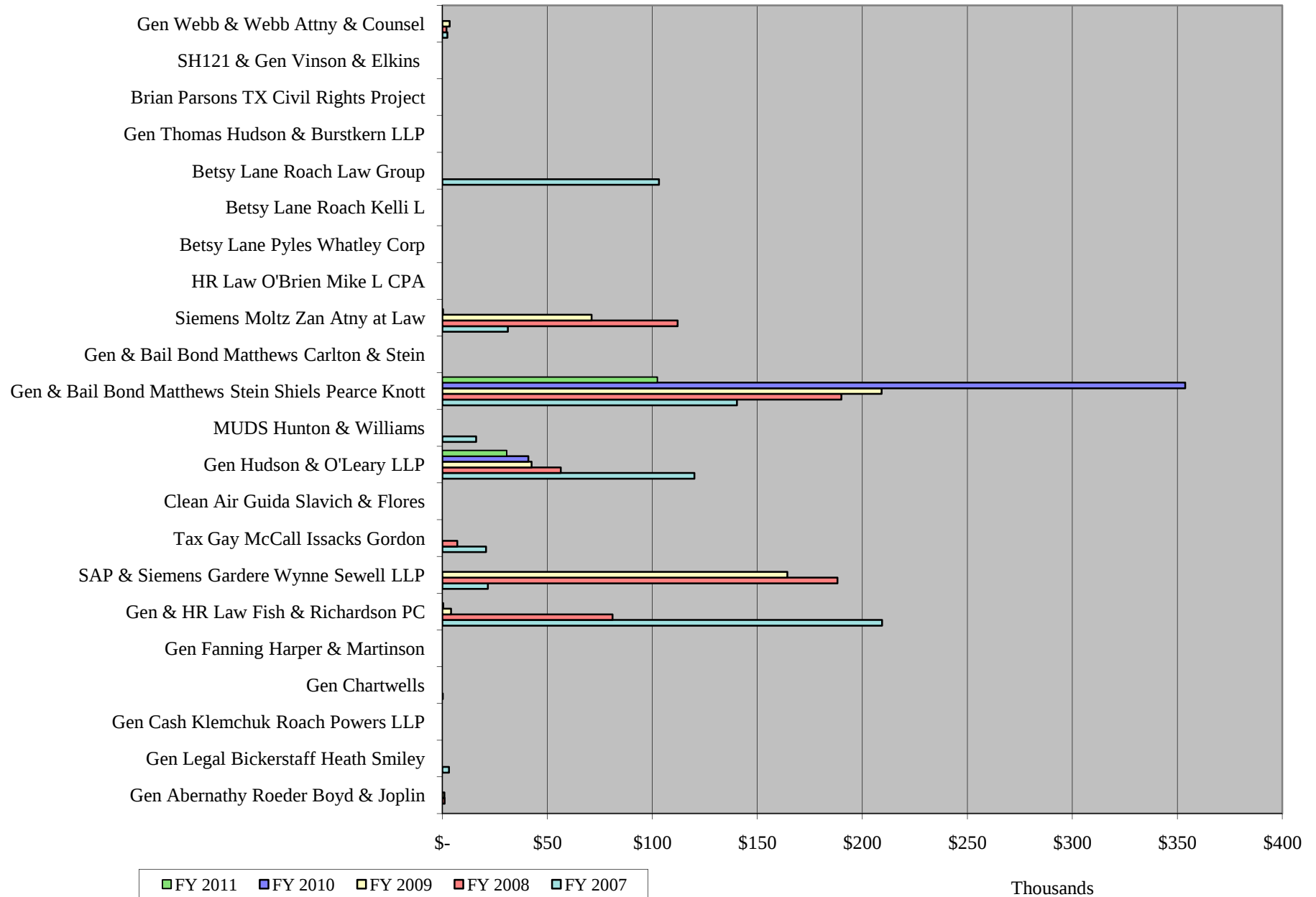


## Non-Departmental - Legal Expenses

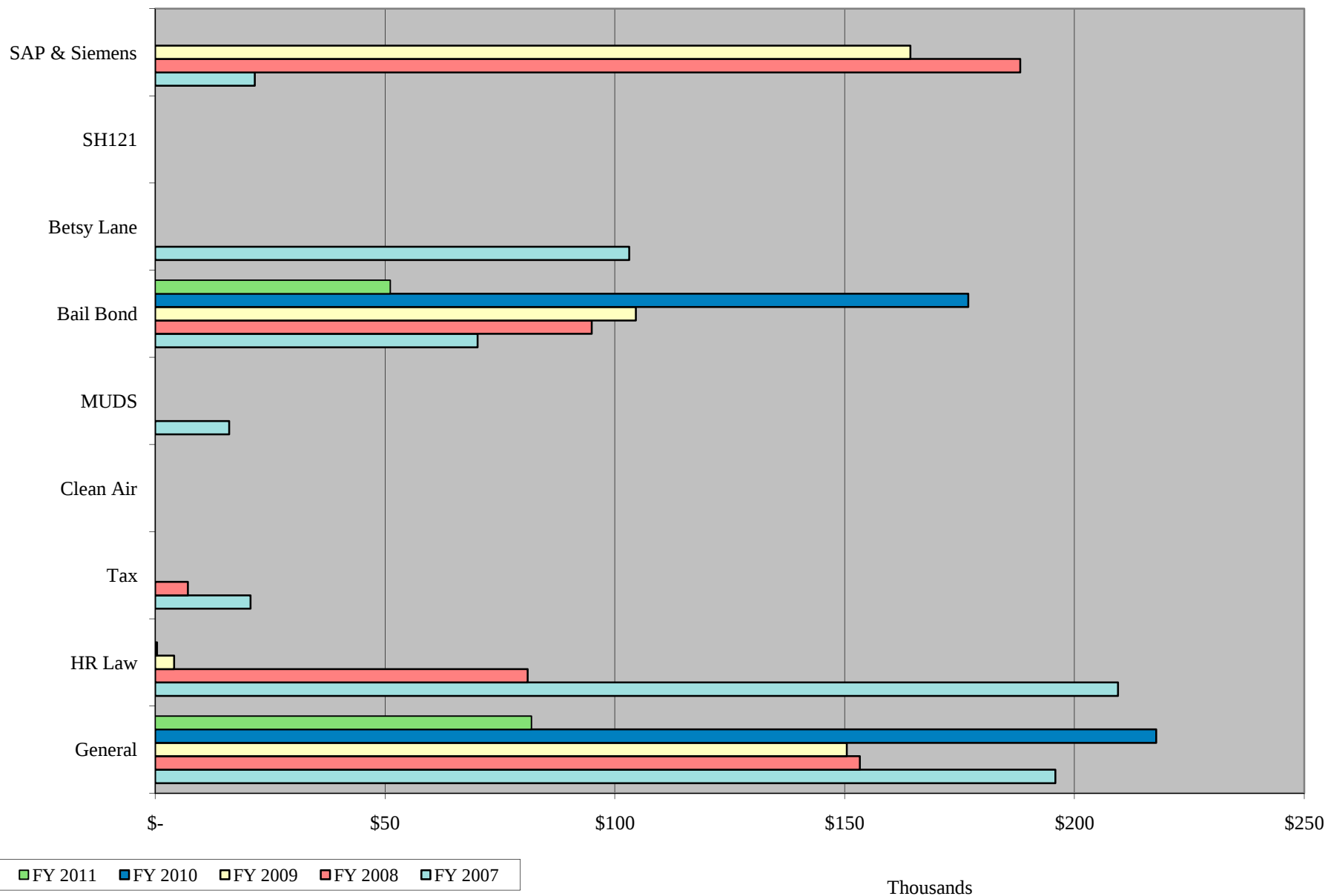


|         | Q1         | Q2         | Q3         | Q4         | Total      | Annual % Increase |
|---------|------------|------------|------------|------------|------------|-------------------|
| FY 2006 | \$ 78,224  | \$ 157,087 | \$ 264,962 | \$ 343,158 | \$ 843,431 |                   |
| FY 2007 | \$ 132,515 | \$ 185,310 | \$ 105,067 | \$ 322,381 | \$ 745,273 | -12%              |
| FY 2008 | \$ 72,981  | \$ 103,638 | \$ 157,861 | \$ 395,020 | \$ 729,500 | -2%               |
| FY 2009 | \$ 55,076  | \$ 124,059 | \$ 400,657 | \$ 191,641 | \$ 771,432 | 6%                |
| FY 2010 | \$ 31,080  | \$ 122,913 | \$ 87,983  | \$ 185,874 | \$ 427,849 | -45%              |
| FY 2011 | \$ 15,728  | \$ 106,655 |            |            | \$ 122,383 |                   |

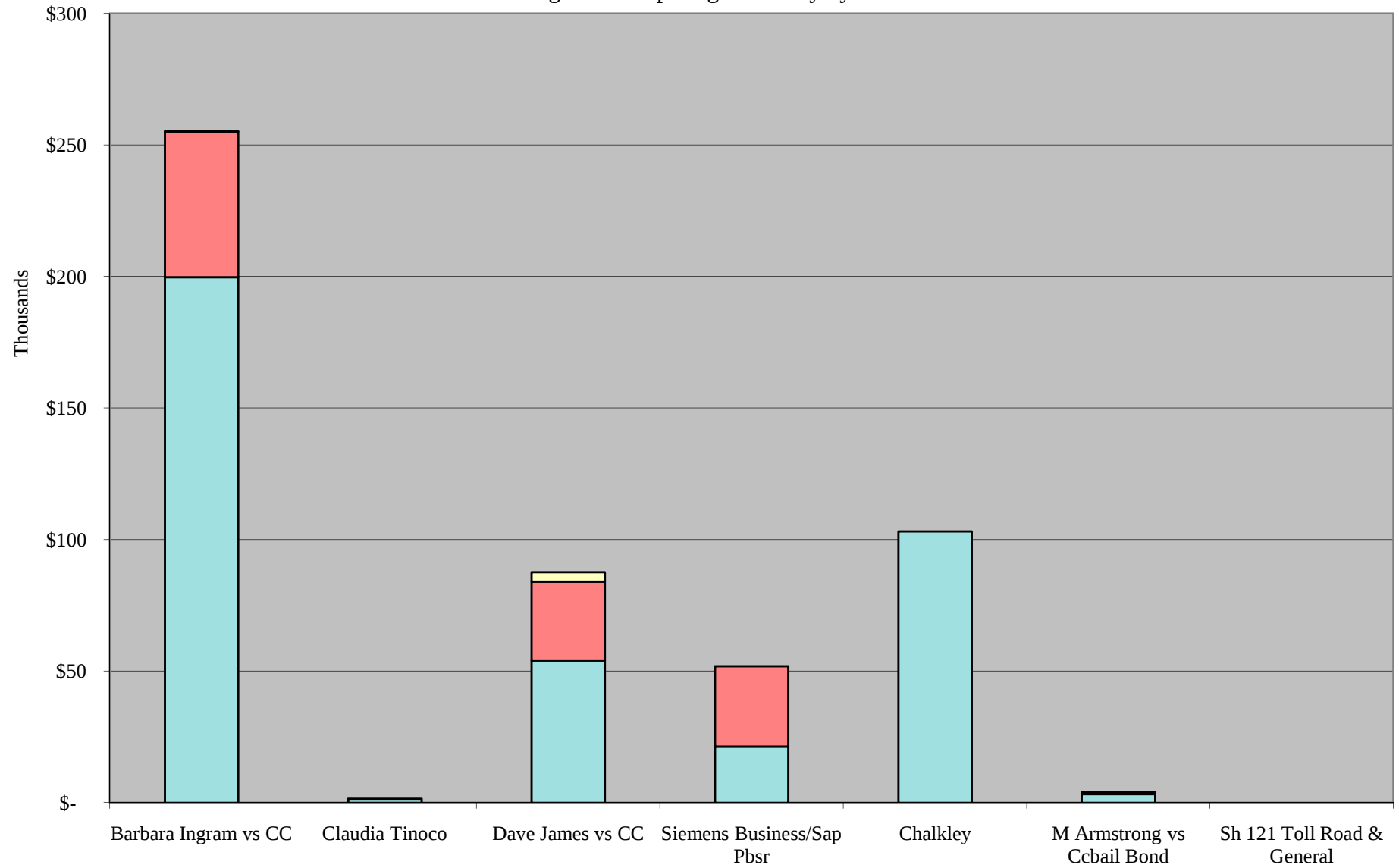
# Non-Dept Legal Activity by Vendor



# Non-Dept Legal Activity by Type



# High Non-Dept Legal Activity by Case



■ FY 2011
 ■ FY 2010
 ■ FY 2009
 ■ FY 2008
 ■ FY 2007