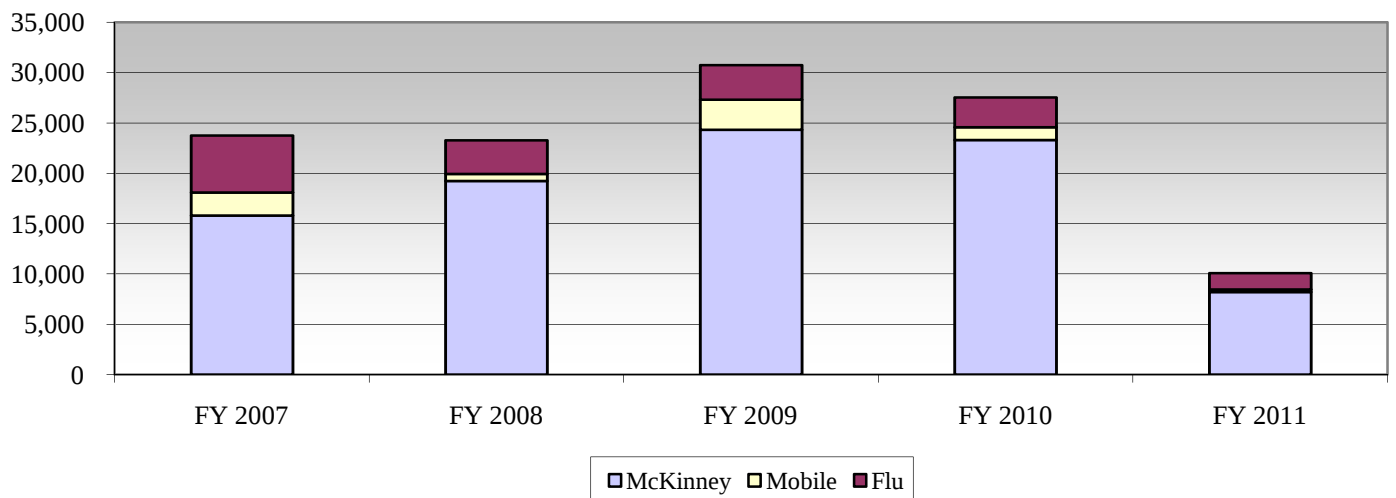


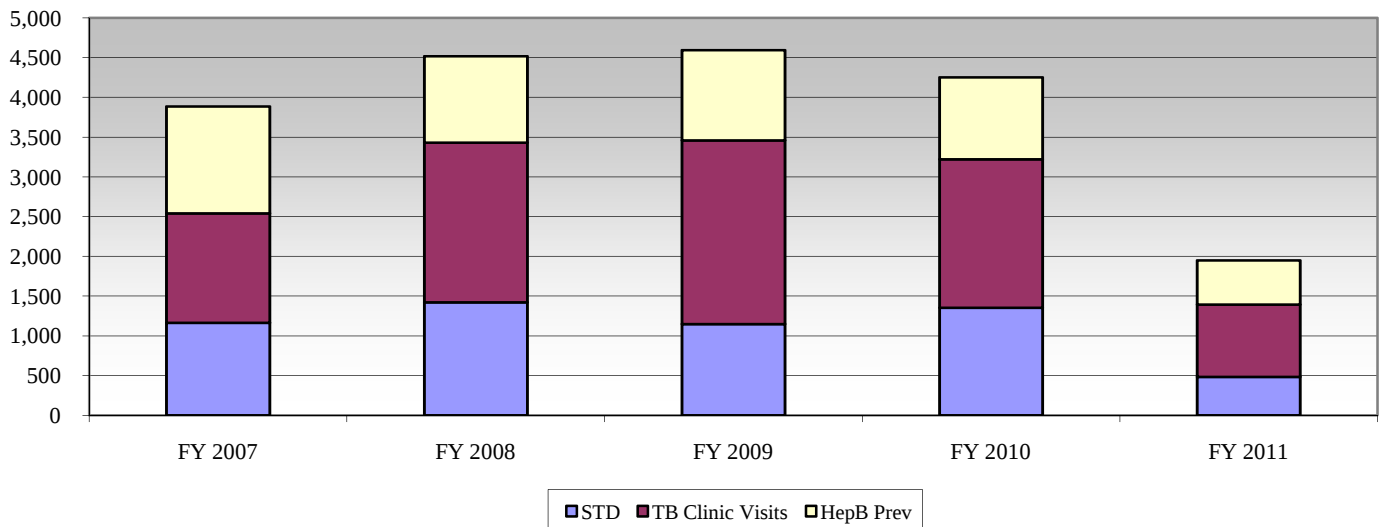
Health Care Services

Total Immunizations Given



Shots	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
McKinney	15,812	19,231	24,327	23,305	8,211
Mobile	2,288	698	2,992	1,284	246
Flu	5,642	3,339	3,432	2,957	1,626
Total	23,742	23,268	30,751	27,546	10,083

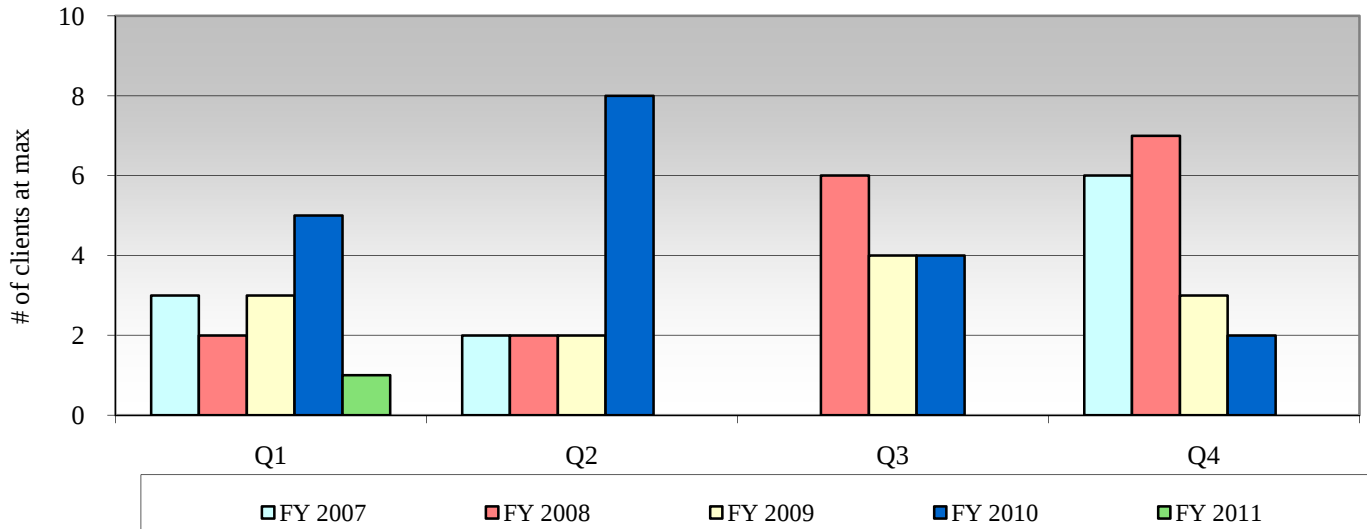
Communicable Disease Patient Clinic Visits



CD Patient Visits	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
STD	1,166	1,423	1,150	1,355	484
TB Clinic	1,379	2,009	2,311	1,870	912
HepB Prev	1,344	1,091	1,137	1,032	556
Total	3,889	4,523	4,598	4,257	1,952

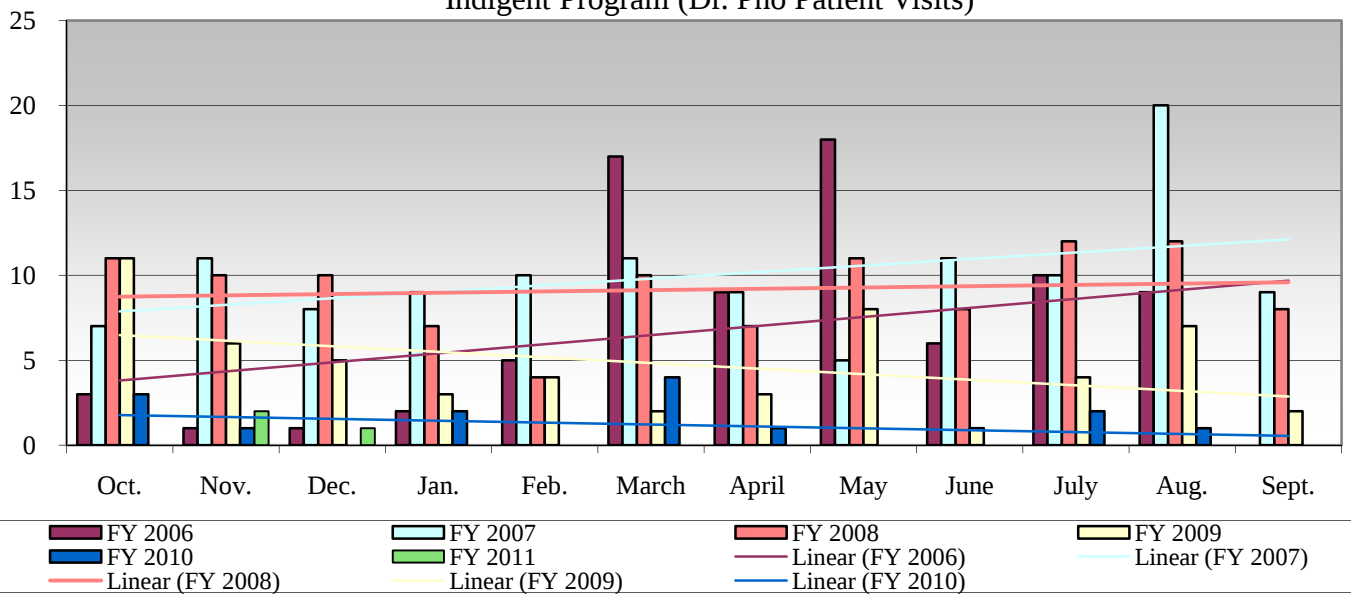
Health Care Services

Indigent Program (participants at \$30,000 cap)



Maxed Out	Q1	Q2	Q3	Q4	Total	% Increase
FY 2007	3	2	0	6	11	
FY 2008	2	2	6	7	17	55%
FY 2009	3	2	4	3	12	-29%
FY 2010	5	8	4	2	19	58%
FY 2011	1				1	

Indigent Program (Dr. Pho Patient Visits)

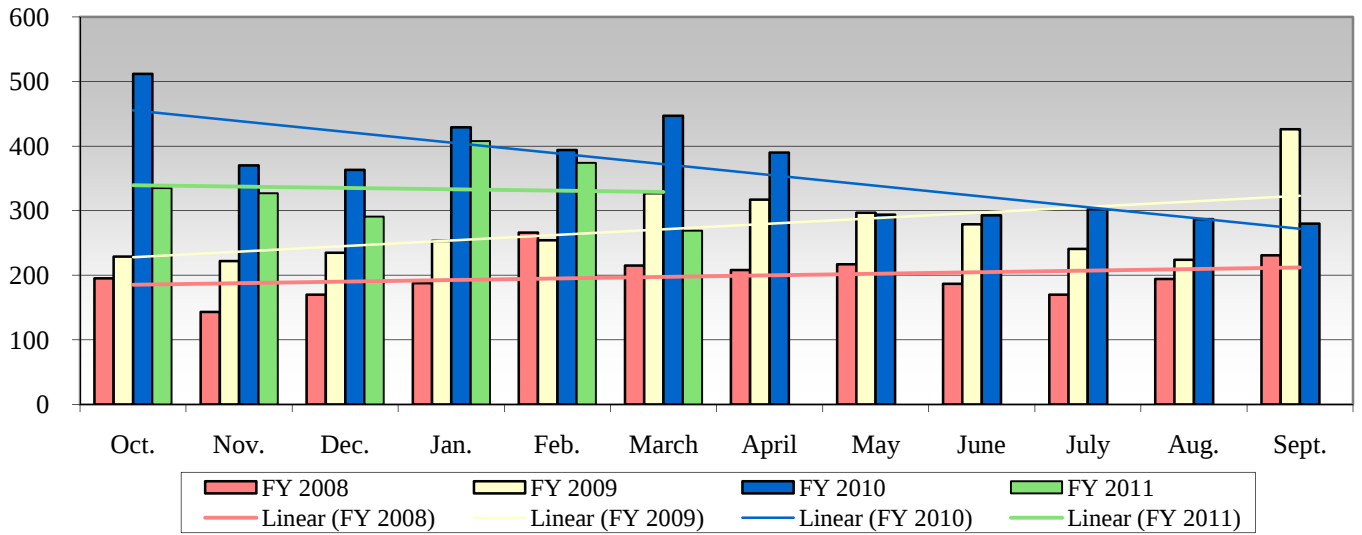


IP Dr. Pho Visits	Q1	Q2	Q3	Q4	Total	% Increase
FY 2007	26	30	25	39	120	
FY 2008	31	21	26	32	110	-8%
FY 2009	22	9	12	13	56	-49%
FY 2010	4	6	1	3	14	-75%
FY 2011	3				3	

Health Care Services

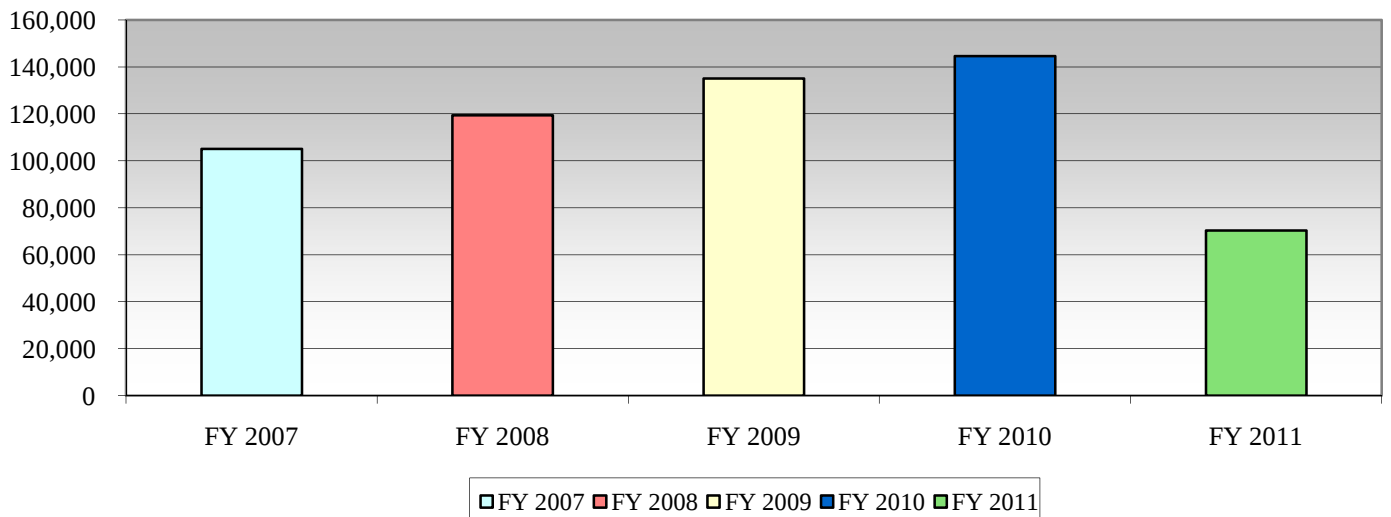
Indigent Program (Total PrimaCare Patients)

*Program effective Jan 1, 2007



Prima Care	Q1	Q2	Q3	Q4	Total
FY 2008	508	669	612	595	2,384
FY 2009	686	834	893	891	3,304
FY 2010	1,245	1,270	977	869	4,361
FY 2011	953				953

Total # WIC of Cases



WIC	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total # of Cases	105,024	119,336	135,029	144,628	70,332