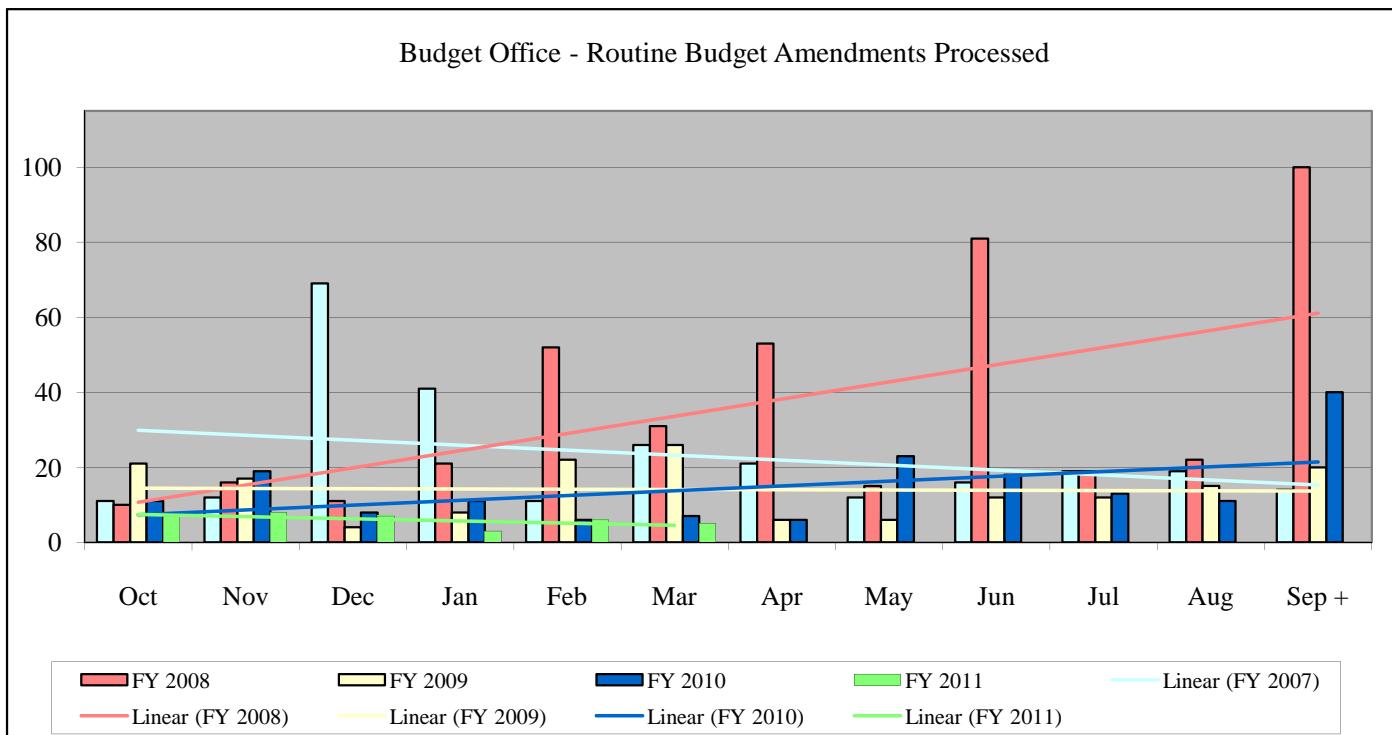


Budget Stats



Q1 December 2007 adjustments increased due in part to Capital Projects.

Q2 February, Q3 June, Q4 Sept+ 2008 adjustments increased due in part to Bond Fund Clean-ups.

Q1 November FY 2009 increased due in part to Bond Fund Clean-ups.

Q2 FY 2009 increased due in part to Bond Fund Clean-ups and Capital Policy change.

	Q1	Q2	Q3	Q4	Total
FY 2007	92	78	49	52	271
FY 2008	37	104	149	141	431
FY 2009	42	56	24	47	169
FY 2010	38	24	47	64	173
FY 2011	22	14			36

Routine Budget Amendment Annual History

