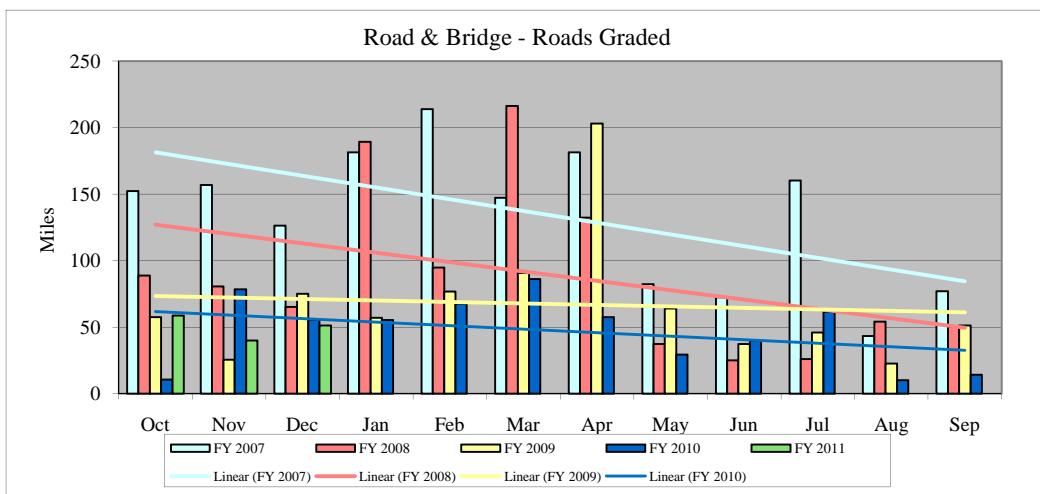
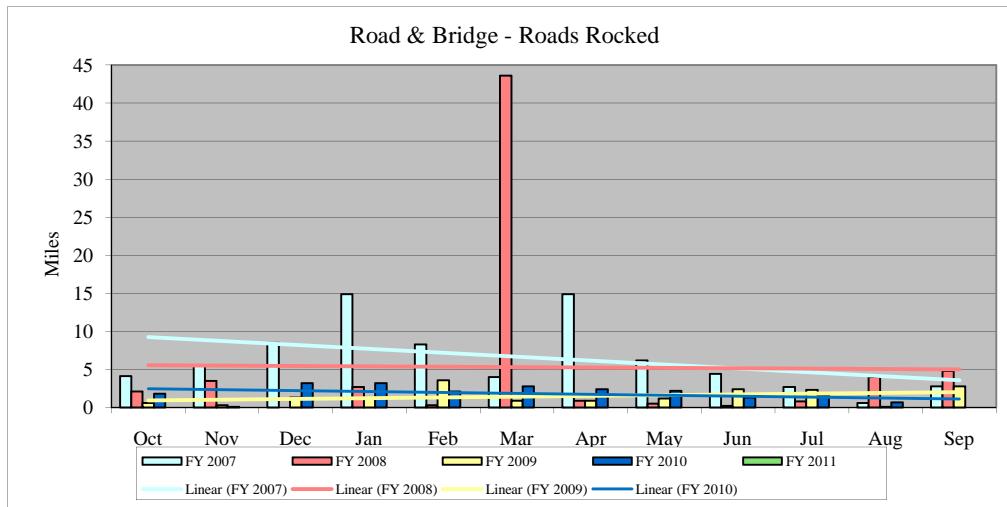


## Road Bridge Stats



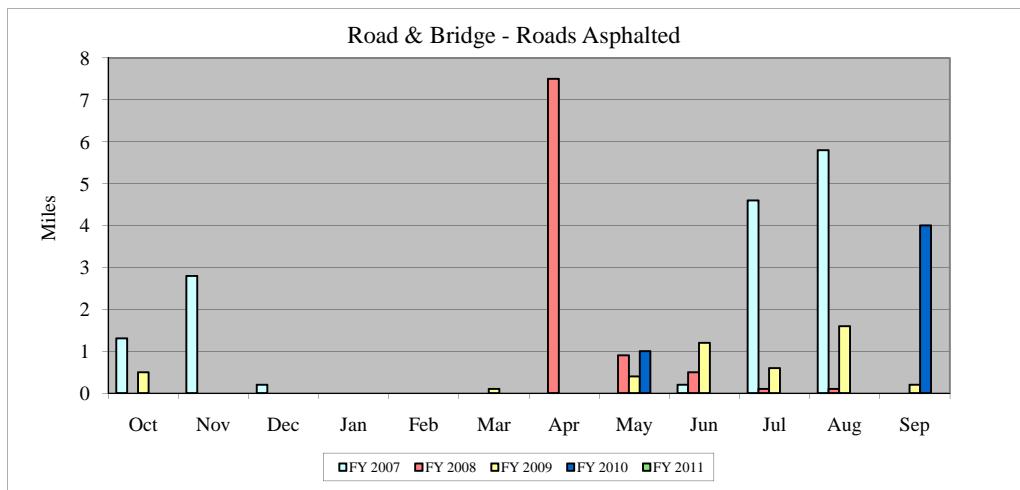
	Q1	Q2	Q3	Q4	Total
<b>FY 2007</b>	435.25	542.30	336.10	280.50	1,594.15
<b>FY 2008</b>	234.50	500.20	194.60	130.40	1,059.70
<b>FY 2009</b>	158.00	224.30	304.20	119.80	806.30
<b>FY 2010</b>	144.40	208.90	126.70	85.90	565.90
<b>FY 2011</b>	149.90	0.00	0.00	0.00	149.90



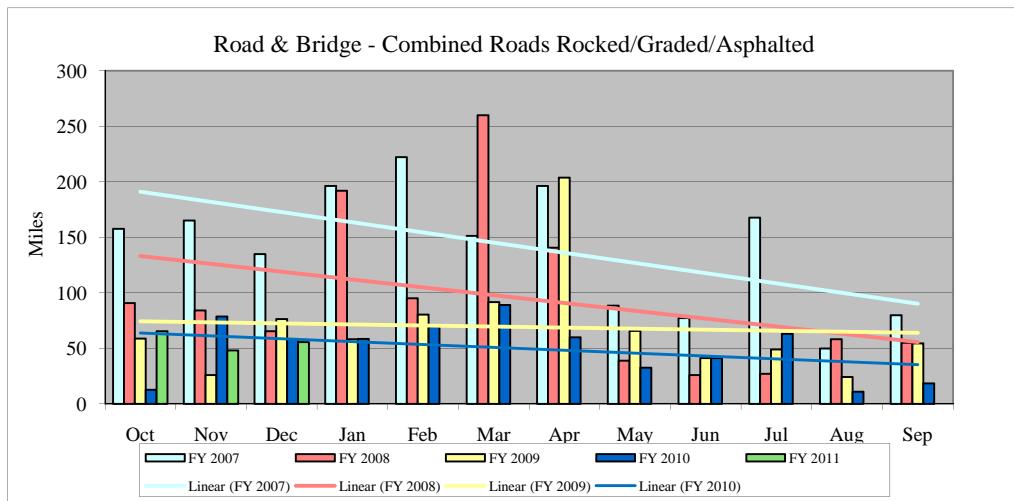
	Q1	Q2	Q3	Q4	Total
<b>FY 2007</b>	18.12	27.20	25.50	6.10	76.92
<b>FY 2008</b>	5.60	46.60	1.60	9.60	63.40
<b>FY 2009</b>	2.20	5.70	4.50	5.20	17.60
<b>FY 2010</b>	5.10	8.10	5.90	2.30	21.40
<b>FY 2011</b>	5.90	0.00	0.00	0.00	5.90

Road and Bridge is currently working on revising their reports. In the past, bi-weekly reports did not truly reflect actual monthly activity. Stats might show activity in one month that occurred the week before in another month.

## Road Bridge Stats

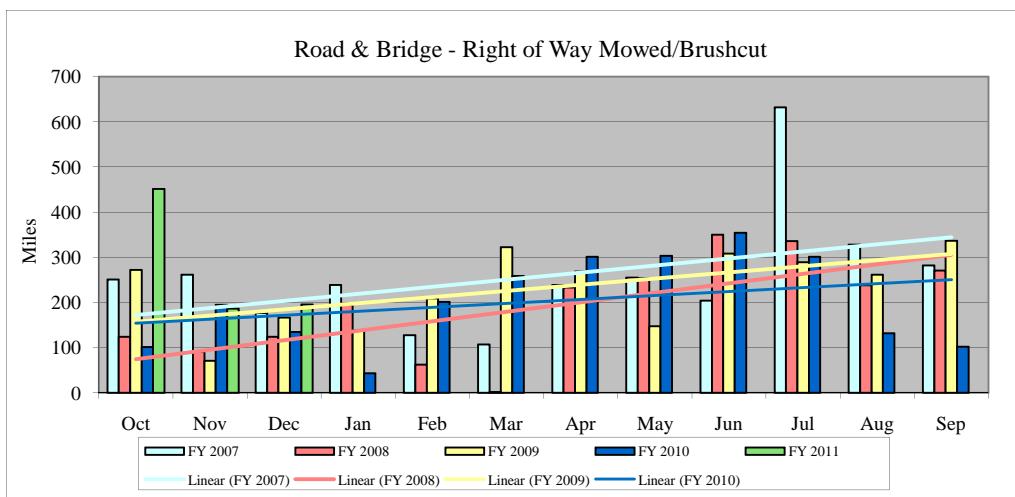


	Q1	Q2	Q3	Q4	Total
<b>FY 2007</b>	4.31	0.00	0.20	10.40	14.91
<b>FY 2008</b>	0.00	0.00	8.90	0.20	9.10
<b>FY 2009</b>	0.50	0.10	1.60	2.40	4.60
<b>FY 2010</b>	0.00	0.00	1.00	4.00	5.00
<b>FY 2011</b>	13.10	0.00	0.00	0.00	13.10

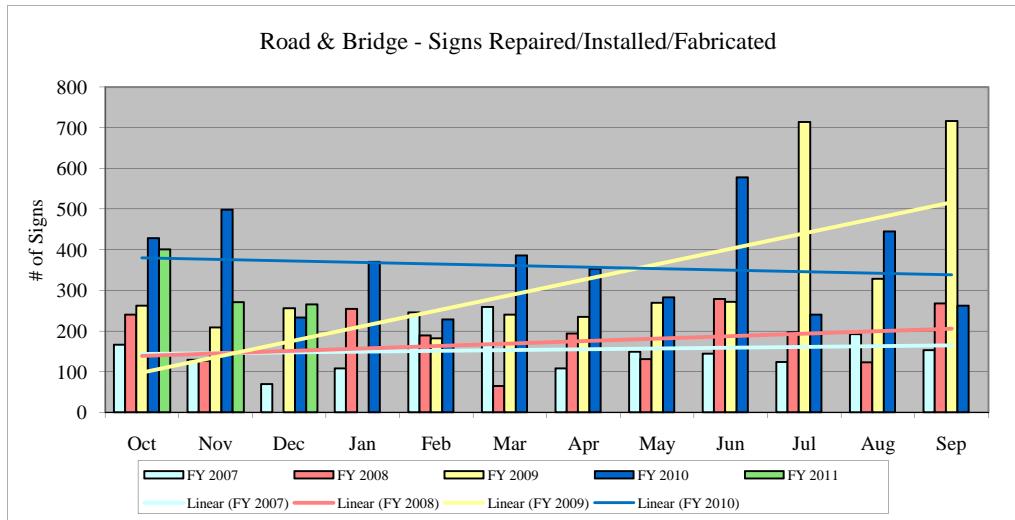


	Q1	Q2	Q3	Q4	Total
<b>FY 2007</b>	457.68	569.50	361.80	297.00	1,685.98
<b>FY 2008</b>	240.10	546.80	205.10	140.20	1,132.20
<b>FY 2009</b>	160.70	230.10	310.30	127.40	828.50
<b>FY 2010</b>	149.50	217.00	133.60	92.20	592.30
<b>FY 2011</b>	168.90	0.00	0.00	0.00	168.90

## Road Bridge Stats

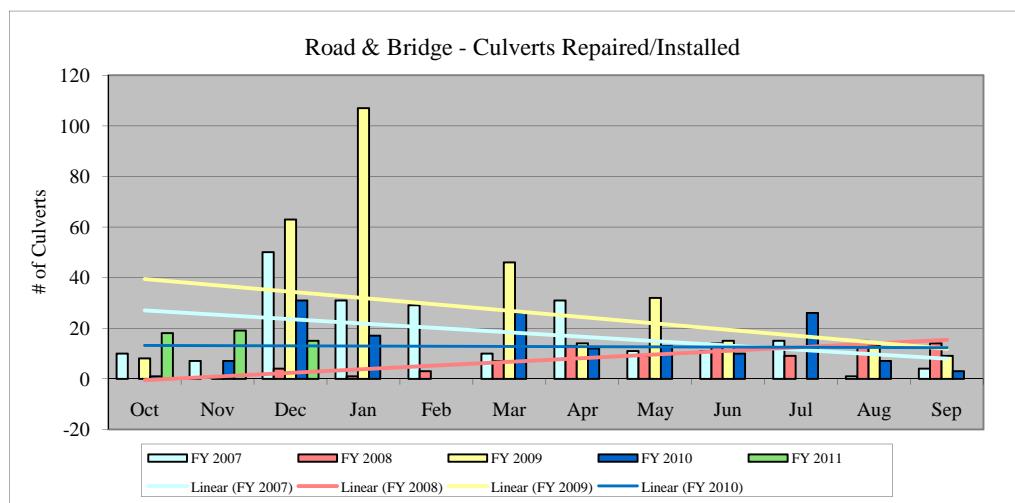


	Q1	Q2	Q3	Q4	Total
<b>FY 2007</b>	687.77	472.40	696.90	1,241.31	3,098.38
<b>FY 2008</b>	338.10	257.90	835.60	844.40	2,276.00
<b>FY 2009</b>	508.60	669.10	722.90	886.50	2,787.10
<b>FY 2010</b>	429.70	502.60	957.70	534.40	2,424.40
<b>FY 2011</b>	831.80	0.00	0.00	0.00	831.80



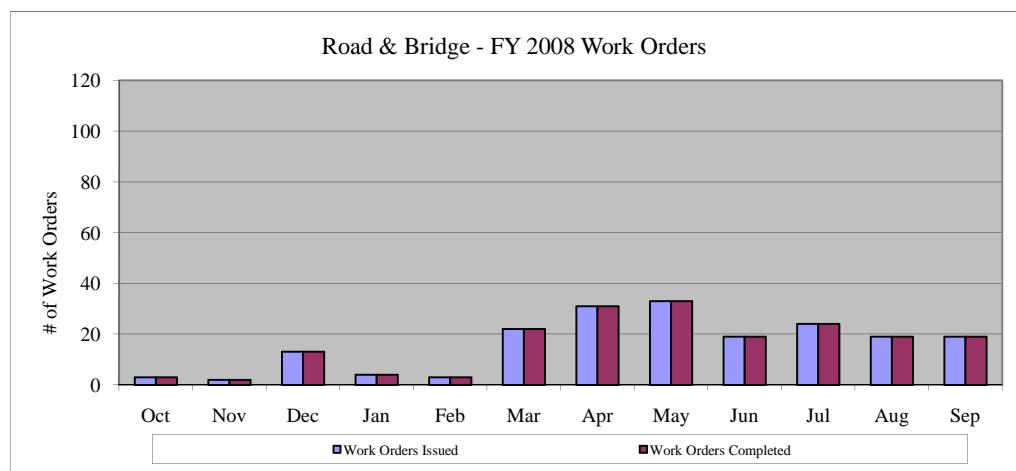
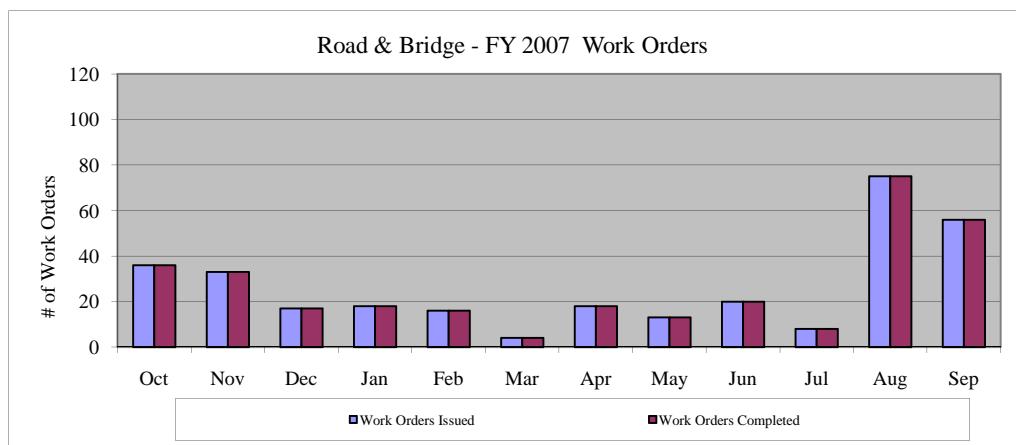
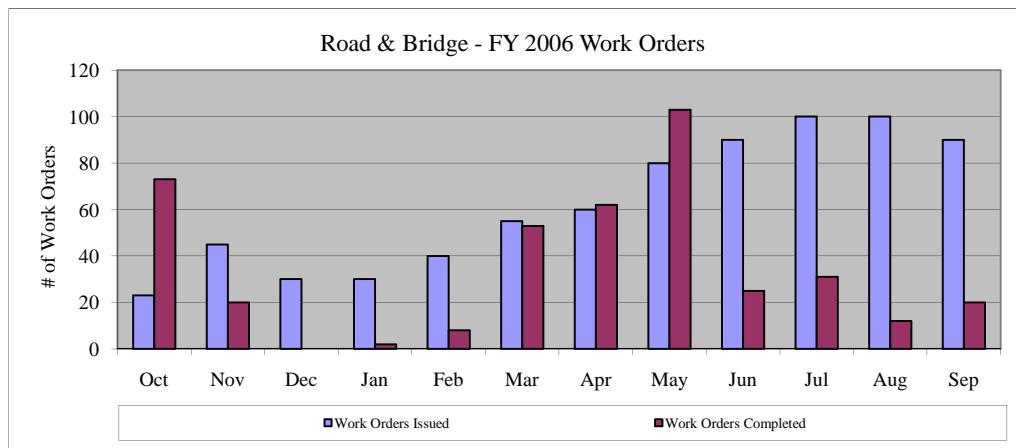
	Q1	Q2	Q3	Q4	Total
<b>FY 2007</b>	364	613	401	469	1,847
<b>FY 2008</b>	367	508	604	588	2,067
<b>FY 2009</b>	727	422	776	1,758	3,683
<b>FY 2010</b>	1,159	984	1,214	947	4,304
<b>FY 2011</b>	937	0	0	0	937

## Road Bridge Stats

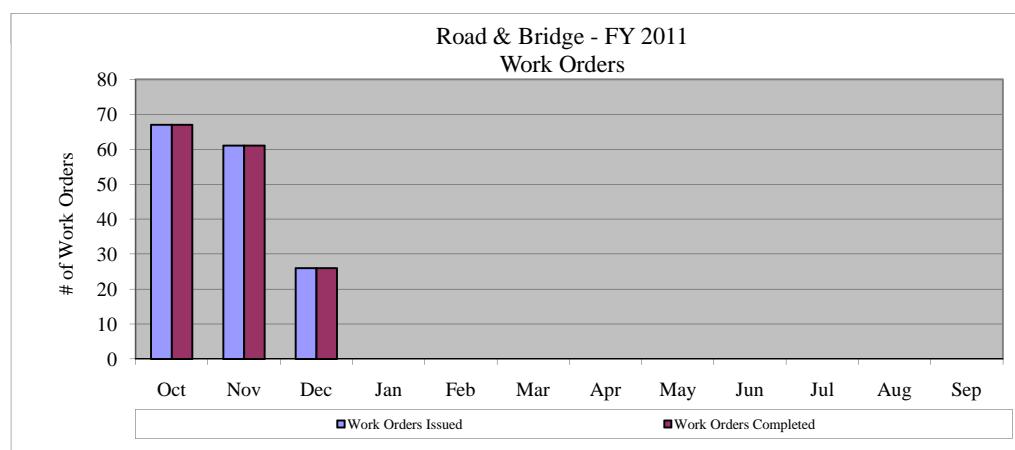
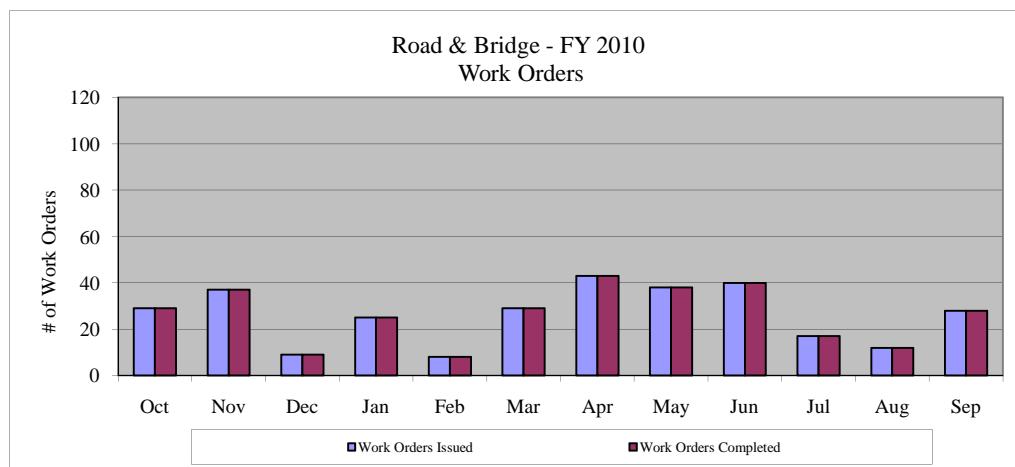
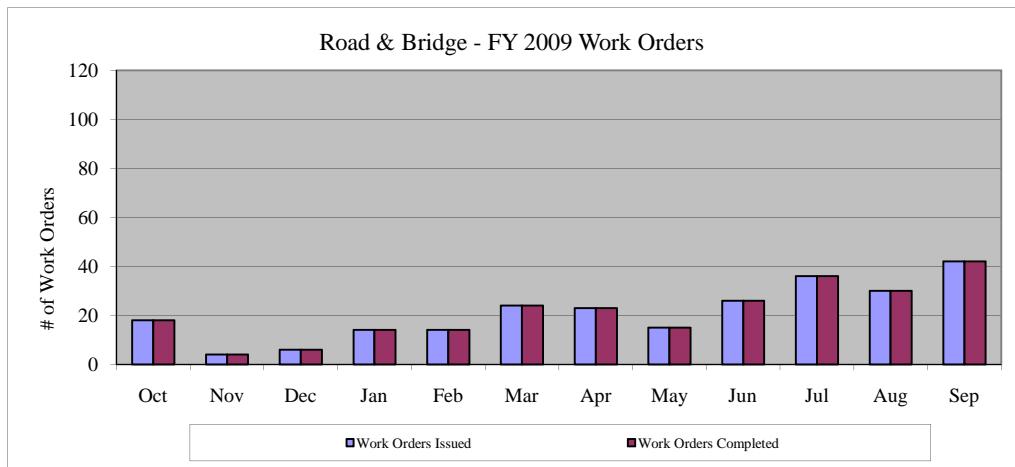


	Q1	Q2	Q3	Q4	Total
<b>FY 2007</b>	67	70	53	20	210
<b>FY 2008</b>	4	11	36	38	89
<b>FY 2009</b>	72	153	61	22	308
<b>FY 2010</b>	39	43	35	36	153
<b>FY 2011</b>	52	0	0	0	52

## Road Bridge Stats



## Road Bridge Stats



Work Orders Issued	Q1	Q2	Q3	Q4	Total
<b>FY 2007</b>	86	38	51	139	314
<b>FY 2008</b>	18	29	83	62	192
<b>FY 2009</b>	28	52	64	108	252
<b>FY 2010</b>	75	62	121	57	315
<b>FY 2011</b>	154	0	0	0	154

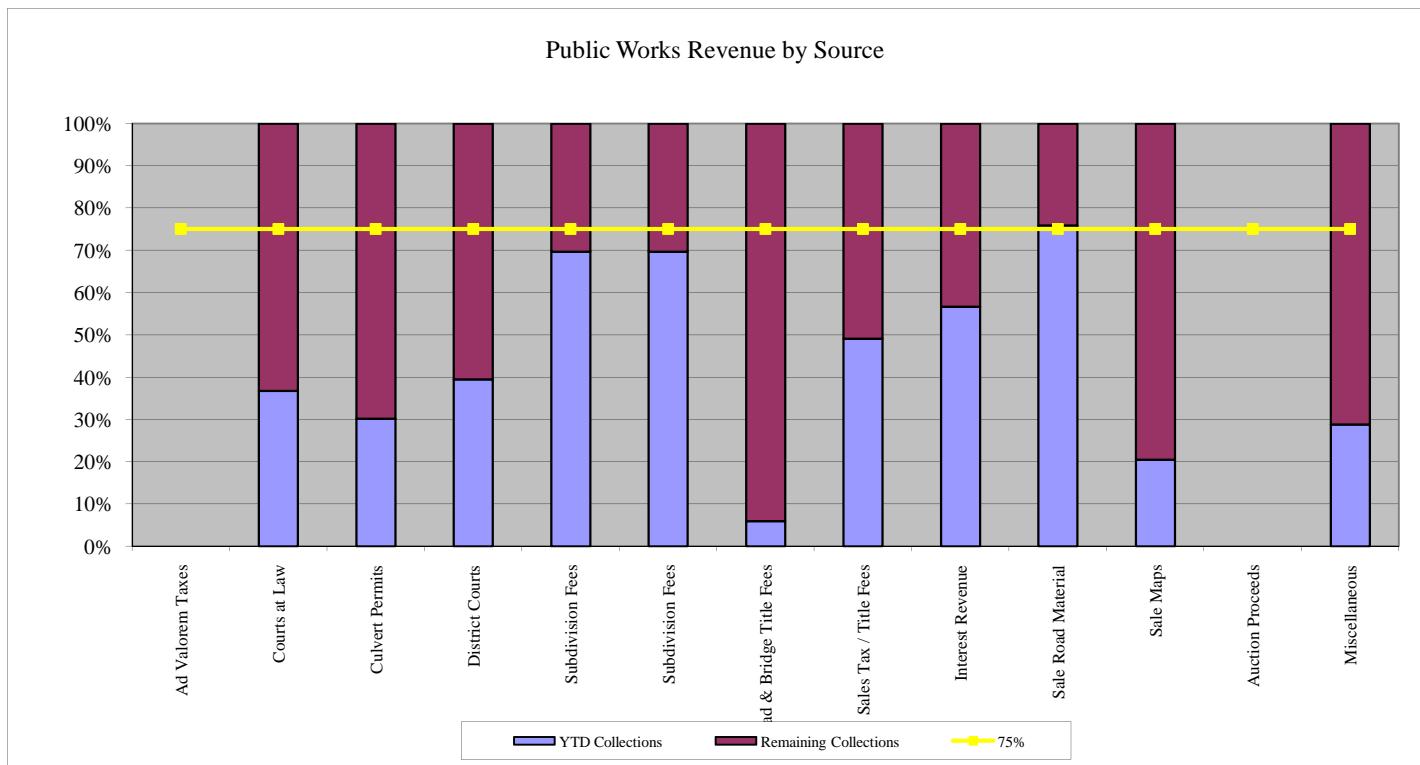
Work Orders Completed	Q1	Q2	Q3	Q4	Total
<b>FY 2007</b>	86	38	51	139	314
<b>FY 2008</b>	18	29	83	62	192
<b>FY 2009</b>	28	52	64	108	252
<b>FY 2010</b>	75	62	121	57	315
<b>FY 2011</b>	154	0	0	0	154

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### Public Works Revenue by Source

	FY 2011 Adopted	FY 2011 Adjusted	YTD Collections	% of Budget	75% of Budget Variance
Ad Valorem Taxes	\$0	\$0	\$0	#DIV/0!	\$0
<b>Charges, Fees, and Fines</b>					
Courts at Law	1,501,000	1,501,000	218,081	14.53%	(\$907,669)
Culvert Permits	2,000	2,000	216	10.80%	(\$1,284)
District Courts	565,000	565,000	92,171	16.31%	(\$331,579)
Fuel Tax	0	0	0	0.00%	\$0
Subdivision Fees	2,000	2,000	1,150	0.00%	(\$350)
Road & Bridge Title Fees	7,260,000	7,260,000	115,265	1.59%	(\$5,329,735)
Sales Tax / Title Fees	5,755,000	5,755,000	1,387,893	24.12%	(\$2,928,357)
<b>Other Revenue</b>					
Interest Revenue	120,000	120,000	39,201	32.67%	(\$50,799)
Sale Road Material	151,000	151,000	118,890	78.73%	\$5,640
Sale Maps	1,000	1,000	65	6.45%	(\$686)
Auction Proceeds	0	0	0	0.00%	\$0
Miscellaneous	25,000	25,000	2,530	10.12%	(\$16,220)
<b>Total</b>	<b>\$19,035,975</b>	<b>\$19,035,975</b>	<b>\$1,975,461</b>	<b>10.38%</b>	<b>(\$9,561,039)</b>

### Public Works Revenue by Source



### Public Works Expenditures

	FY 2011 Adopted	FY 2011 Adjusted	YTD Expenditures	% of Budget	75% of Budget Variance
Capital Replacement	\$0	\$0	\$0	0.00%	\$0
Soil Conservation	\$44,035	\$44,035	0	0.00%	(\$33,026)
Road & Bridge	\$18,064,534	\$23,987,178	7,329,292	40.57%	(\$6,219,109)
Engineering	\$434,889	\$435,967	83,309	19.16%	(\$242,858)
Public Services & Operations	\$472,005	\$472,005	91,777	19.44%	(\$262,227)
Special Projects	\$217,495	\$217,495	42,344	19.47%	(\$120,777)
Transfer	\$0	\$0	0	0.00%	\$0
<b>Total</b>	<b>\$19,232,958</b>	<b>\$25,156,680</b>	<b>\$7,546,721</b>	<b>39.24%</b>	<b>(\$6,877,998)</b>

