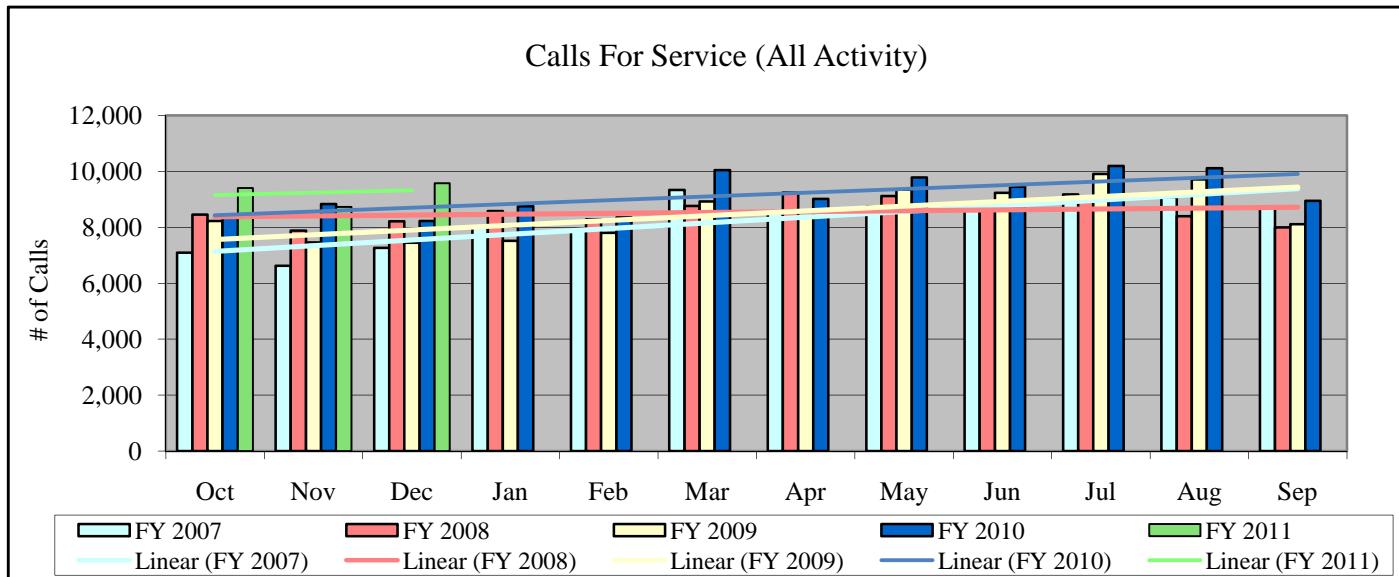


## Sheriff's Office Stats

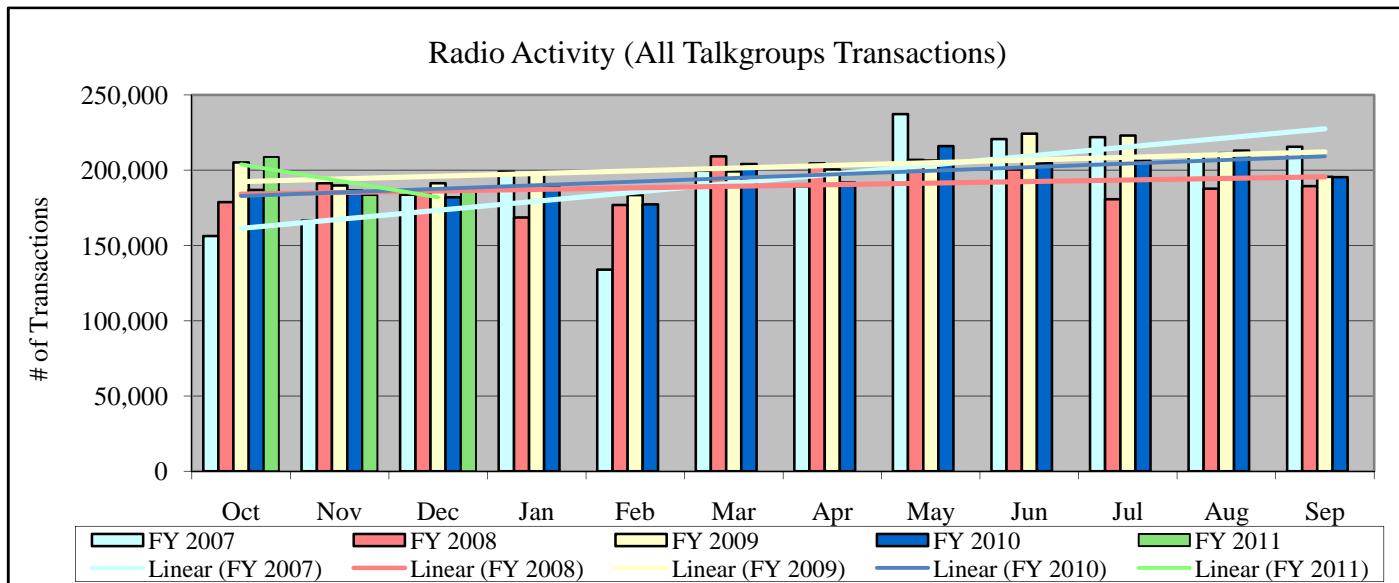


|         | Q1     | Q2     | Q3     | Q4     | Total   | Increase |
|---------|--------|--------|--------|--------|---------|----------|
| FY 2007 | 20,978 | 25,249 | 26,015 | 26,939 | 99,181  |          |
| FY 2008 | 24,551 | 25,620 | 26,953 | 25,477 | 102,601 | 3%       |
| FY 2009 | 23,127 | 24,244 | 26,936 | 27,734 | 102,041 | -1%      |
| FY 2010 | 25,432 | 27,150 | 28,244 | 29,251 | 110,077 | 8%       |
| FY 2011 | 27,711 |        |        |        | 27,711  |          |

Stats submitted on or after the 20th of each month for previous month activity

Includes Combined Police Departments, Sheriff's Office and Fire Department

All Activity Calls For Service includes - self initiated calls for service (created own) i.e. traffic stops, warrants, investigators plus all calls for service



|            | FY 2007   | FY 2008   | FY 2009   | FY 2010   | FY 2011 ytd |
|------------|-----------|-----------|-----------|-----------|-------------|
| % Increase | 2,333,753 | 2,279,622 | 2,427,605 | 2,352,993 | 578,954     |
|            |           | -2%       | 6%        | -3%       |             |

(FY 2007) October data missing from October 28-31, 2007 due to problems with our System Watch printers

(FY 2008) December Radio Activity not available due to printer issues. Used average of 1st two months.

(FY 2008) January Radio Activity not available due to printer issues.

All Talkgroups includes Juvenile, Fire Marshal, Road & Bridge, Maintenance, Law Enforcement, Detention, Allen, McKinney, Plano, Murphy & Prosper which are all talk groups programmed into the County's Radio System.

## Sheriff's Office Stats

Combined Police Dept CFS

FY 2007      FY 2008      FY 2009      FY 2010      FY 2011

43,145      47,498      47,763      49,961

% Increase

10%

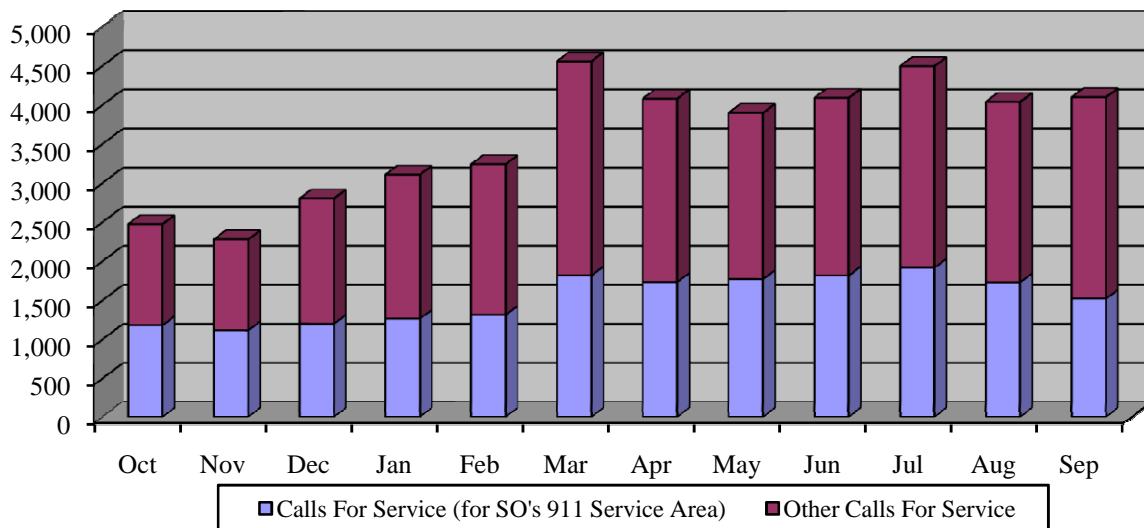
1%

5%

-100%

### FY 2007 Combined Police Depts Calls for Service

# of Calls

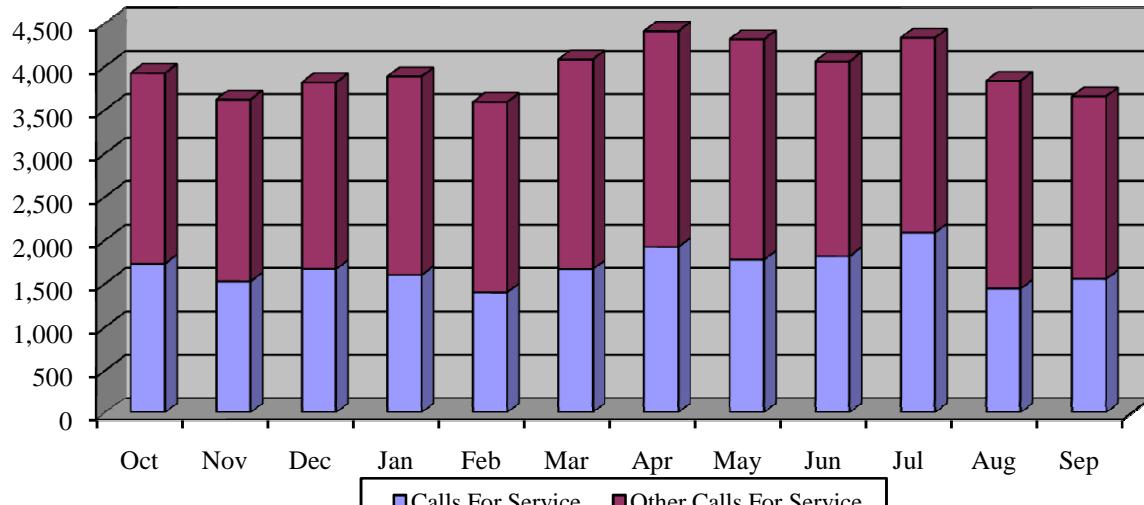


| FY 2007    | Q1    | Q2     | Q3     | Q4     | Total  |
|------------|-------|--------|--------|--------|--------|
| CFS        | 3,499 | 4,396  | 5,317  | 5,168  | 18,380 |
| Self Int'd |       |        |        |        |        |
| CFS        | 4,054 | 6,504  | 6,746  | 7,461  | 24,765 |
| Total      | 7,553 | 10,900 | 12,063 | 12,629 | 43,145 |

Stats submitted on or after the 20th of each month for previous month activity

### FY 2008 Combined Police Depts Calls for Service

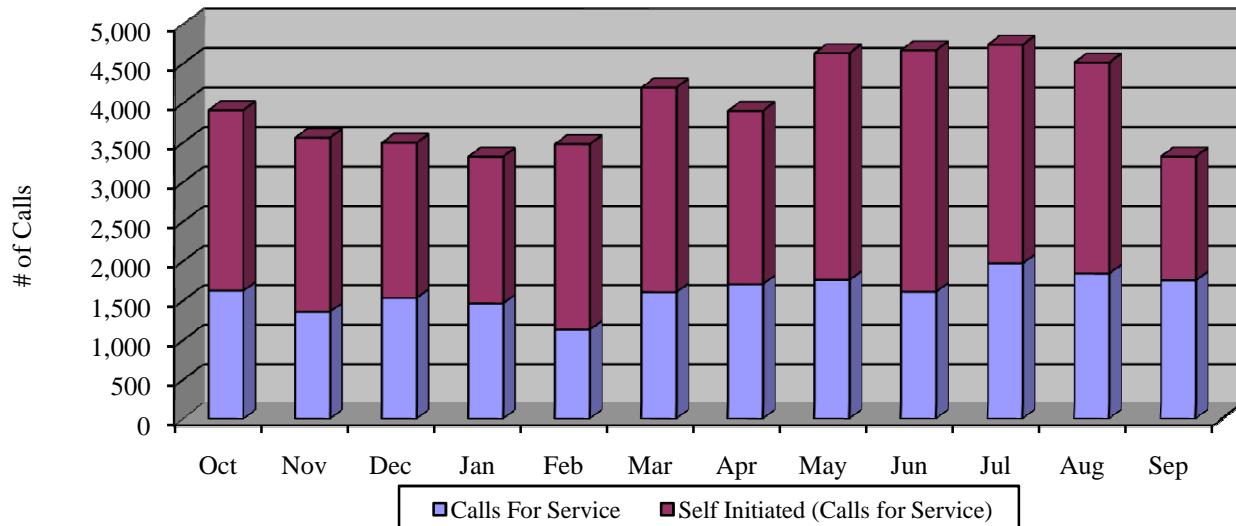
# of Calls



| FY 2008    | Q1     | Q2     | Q3     | Q4     | Total  |
|------------|--------|--------|--------|--------|--------|
| CFS        | 4,922  | 4,664  | 5,512  | 5,083  | 20,181 |
| Self Int'd |        |        |        |        |        |
| CFS        | 6,434  | 6,888  | 7,262  | 6,733  | 27,317 |
| Total      | 11,356 | 11,552 | 12,774 | 11,816 | 47,498 |

## Sheriff's Office Stats

### FY 2009 Combined Police Depts Calls for Service



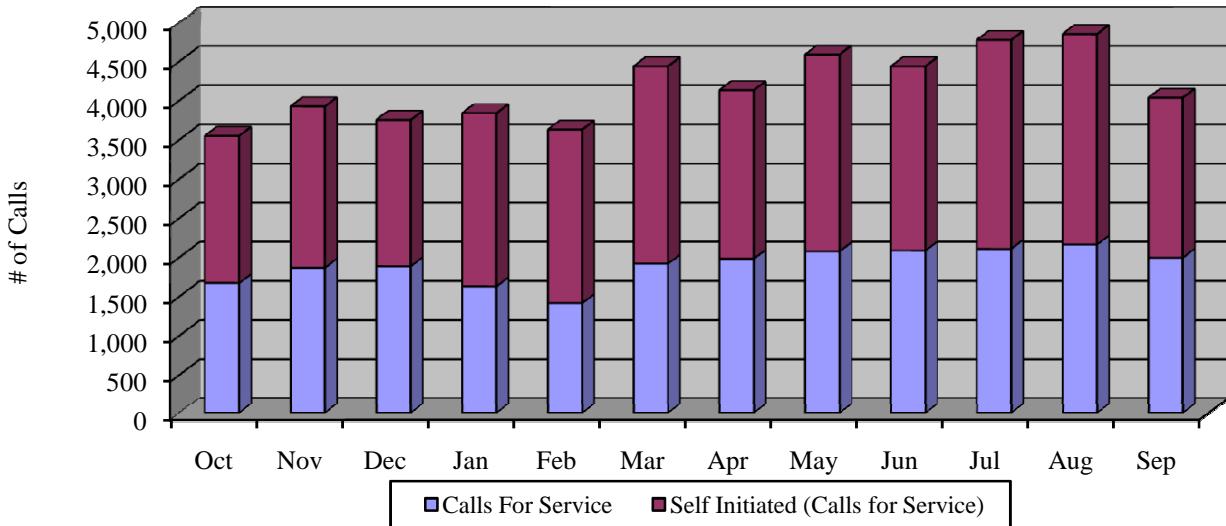
| FY 2009    | Q1    | Q2    | Q3    | Q4    | Total  |
|------------|-------|-------|-------|-------|--------|
| CFS        | 4,526 | 4,211 | 5,089 | 5,577 | 19,403 |
| Self Int'd |       |       |       |       |        |
| CFS        | 6,449 | 6,791 | 8,119 | 7,001 | 28,360 |

*Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)*

*Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators*

*Stats submitted on or after the 20th of each month for previous month activity*

### FY 2010 Combined Police Depts Calls for Service



| FY 2010    | Q1    | Q2    | Q3    | Q4    | Total  |
|------------|-------|-------|-------|-------|--------|
| CFS        | 5,433 | 4,973 | 6,154 | 6,273 | 22,833 |
| Self Int'd |       |       |       |       |        |
| CFS        | 5,797 | 6,937 | 7,007 | 7,387 | 27,128 |

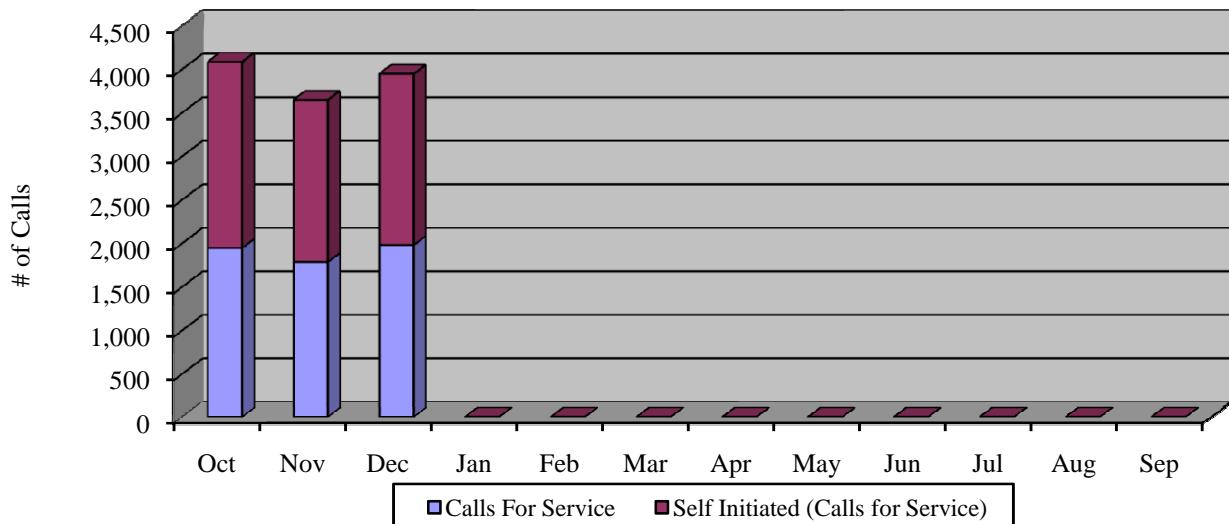
*Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)*

*Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators*

*Stats submitted on or after the 20th of each month for previous month activity*

## Sheriff's Office Stats

### FY 2011 Combined Police Depts Calls for Service



| FY 2011        | Q1     | Q2 | Q3 | Q4 | Total  |
|----------------|--------|----|----|----|--------|
| CFS            | 5,717  |    |    |    | 5,717  |
| Self Int'd CFS |        |    |    |    | 5,963  |
| Total          | 11,680 |    |    |    | 11,680 |

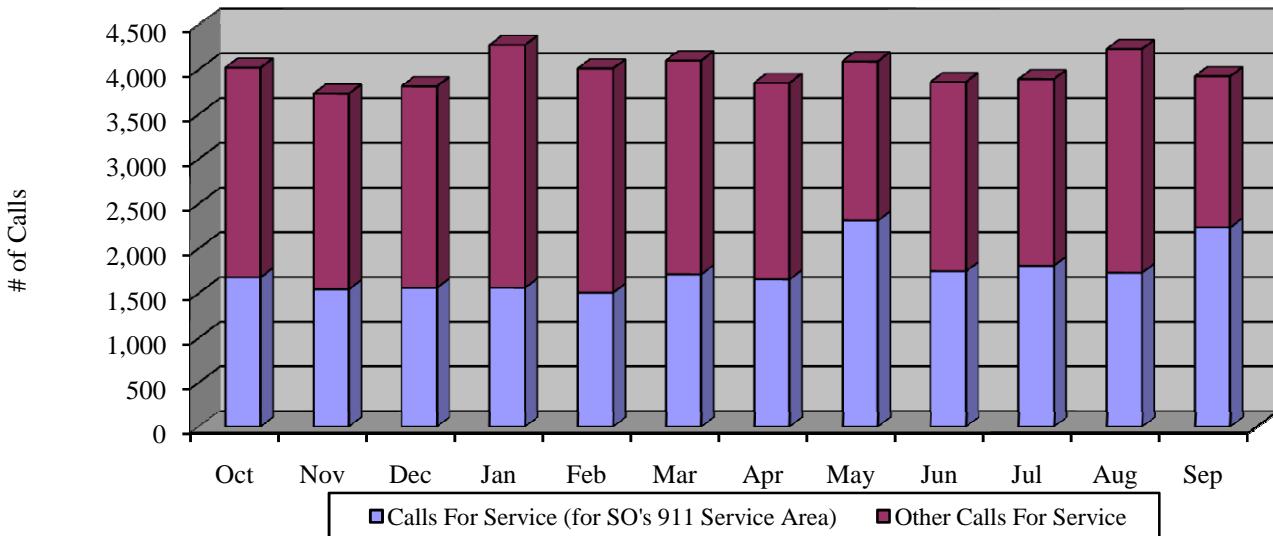
*Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)*

*Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators*

*Stats submitted on or after the 20th of each month for previous month activity*

| Sheriff's Office CFS | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 |
|----------------------|---------|---------|---------|---------|---------|
|                      | 47,771  | 45,602  | 43,848  | 50,939  |         |
| % Increase           |         | -5%     | -4%     | 16%     | -100%   |

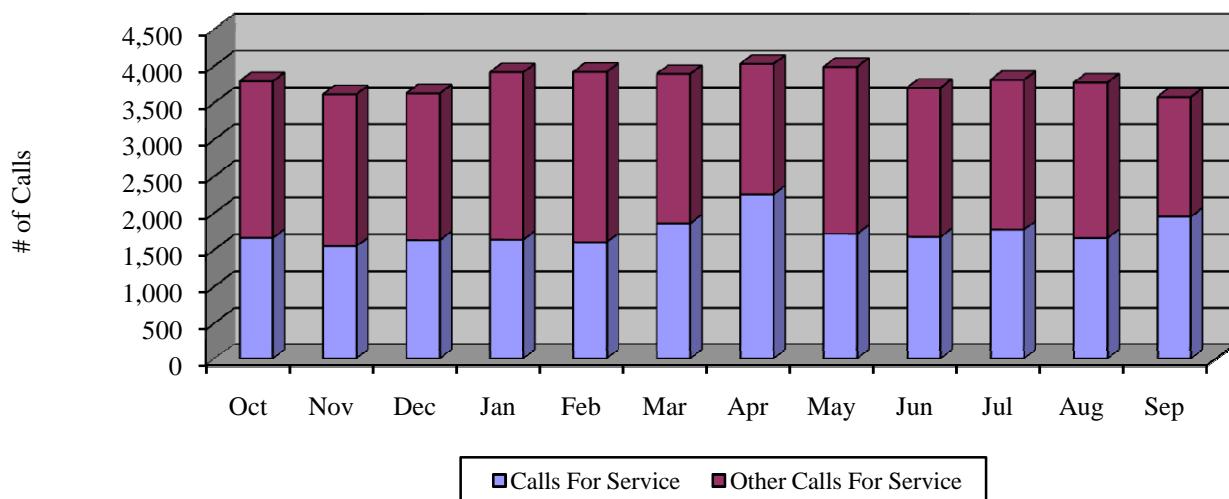
### FY 2007 Sheriff's Office Calls for Service



| FY 2007        | Q1     | Q2     | Q3     | Q4     | Total  |
|----------------|--------|--------|--------|--------|--------|
| CFS            | 4,778  | 4,775  | 5,706  | 5,768  | 21,027 |
| Self Int'd CFS |        |        |        |        |        |
| Total          | 11,556 | 12,382 | 11,794 | 12,039 | 47,771 |

## Sheriff's Office Stats

### FY 2008 Sheriff's Office Calls for Service



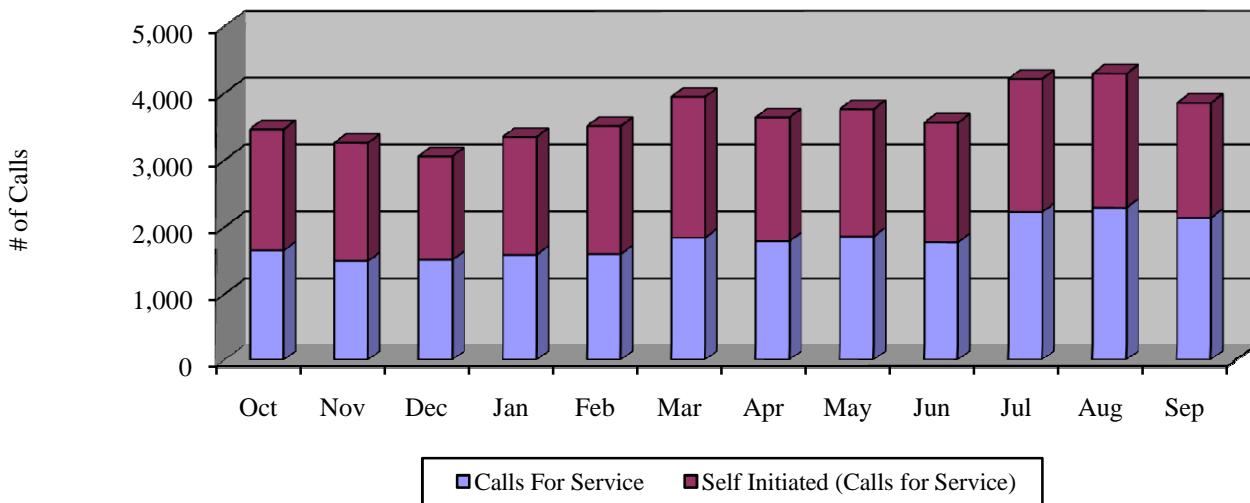
| FY 2008        | Q1     | Q2     | Q3     | Q4     | Total  |
|----------------|--------|--------|--------|--------|--------|
| CFS            | 4,830  | 5,090  | 5,637  | 5,374  | 20,931 |
| Self Int'd CFS | 6,193  | 6,626  | 6,072  | 5,780  | 24,671 |
| Total          | 11,023 | 11,716 | 11,709 | 11,154 | 45,602 |

*Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)*

*Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators*

*Stats submitted on or after the 20th of each month for previous month activity*

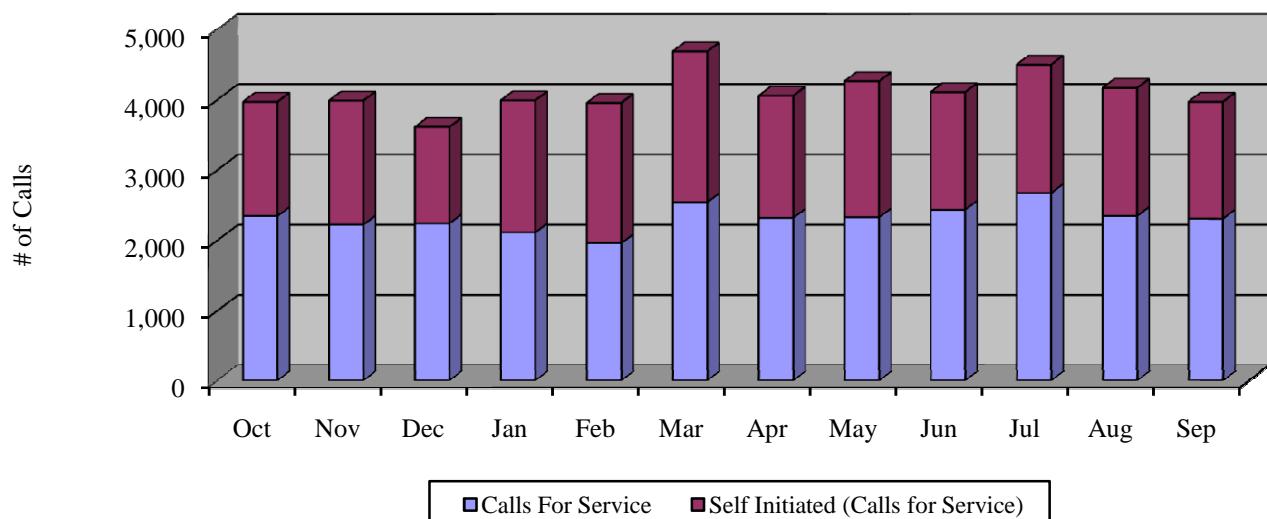
### FY 2009 Sheriff's Office Calls for Service



| FY 2009        | Q1    | Q2     | Q3     | Q4     | Total  |
|----------------|-------|--------|--------|--------|--------|
| CFS            | 4,647 | 5,017  | 5,415  | 6,647  | 21,726 |
| Self Int'd CFS | 5,117 | 5,771  | 5,533  | 5,701  | 22,122 |
| Total          | 9,764 | 10,788 | 10,948 | 12,348 | 43,848 |

## Sheriff's Office Stats

### FY 2010 Sheriff's Office Calls for Service



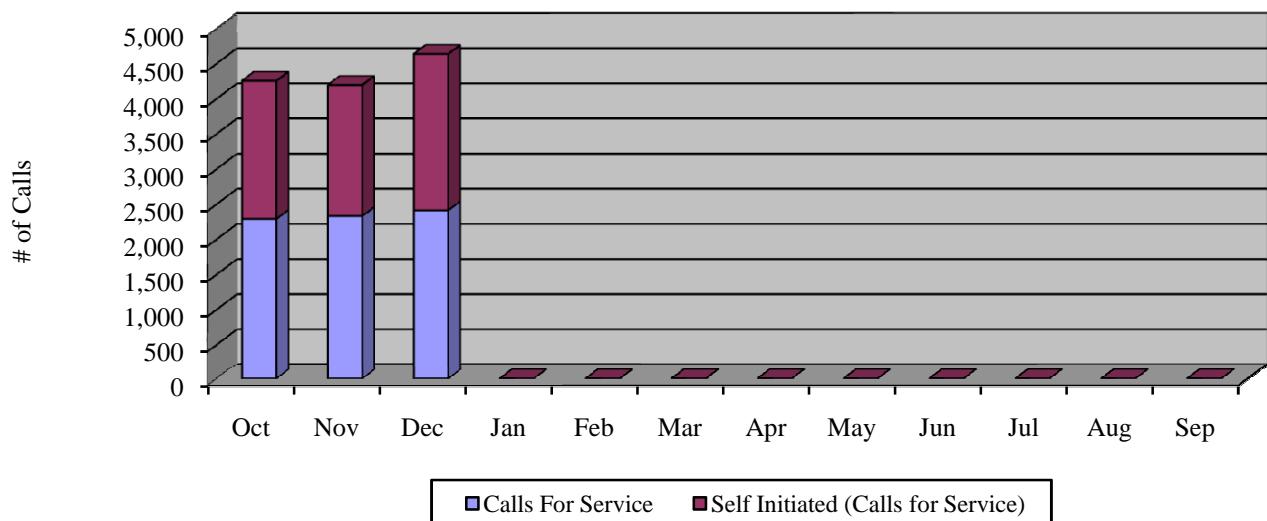
| FY 2010    | Q1     | Q2     | Q3     | Q4     | Total  |
|------------|--------|--------|--------|--------|--------|
| CFS        | 6,813  | 6,618  | 7,086  | 7,330  | 27,847 |
| Self Int'd |        |        |        |        |        |
| CFS        | 4,758  | 6,015  | 5,341  | 6,978  | 23,092 |
| Total      | 11,571 | 12,633 | 12,427 | 14,308 | 50,939 |

*Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)*

*Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators*

*Stats submitted on or after the 20th of each month for previous month activity*

### FY 2011 Sheriff's Office Calls for Service



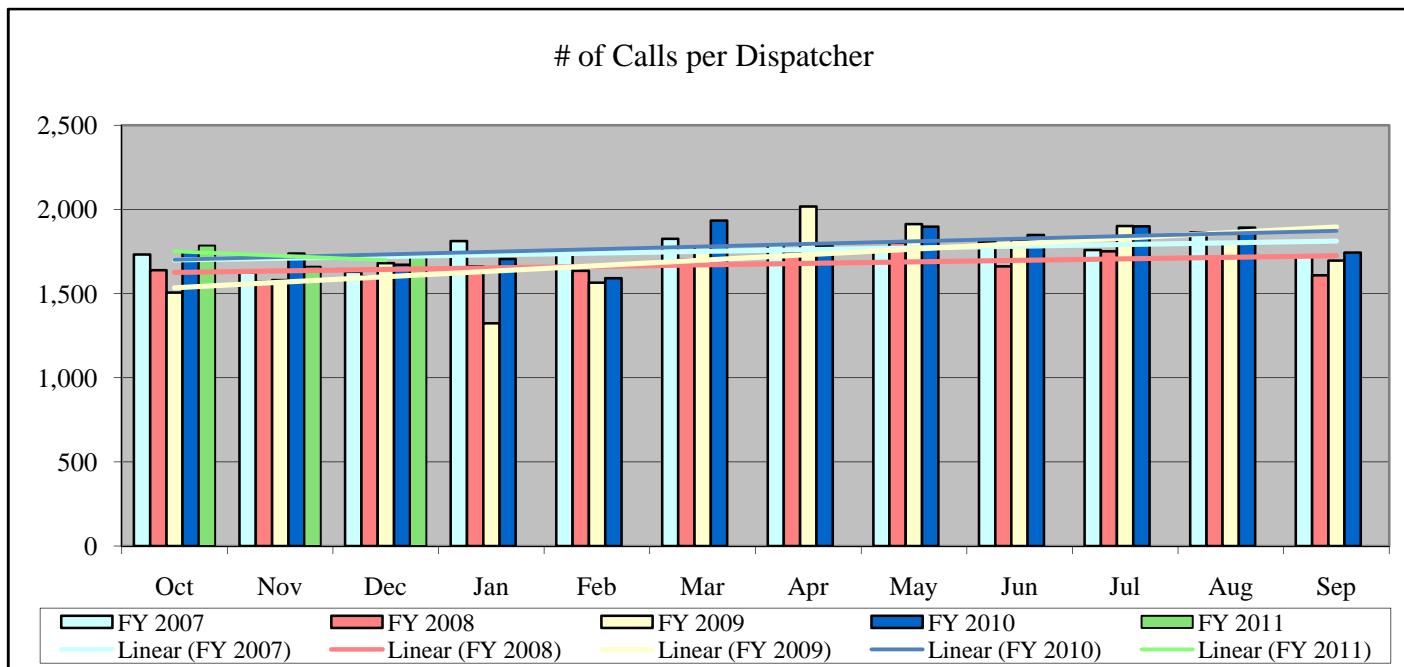
| FY 2011    | Q1     | Q2 | Q3 | Q4 | Total  |
|------------|--------|----|----|----|--------|
| CFS        | 7,047  |    |    |    | 7,047  |
| Self Int'd |        |    |    |    |        |
| CFS        | 13,096 |    |    |    | 13,096 |
| Total      | 20,143 |    |    |    | 20,143 |

*Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)*

*Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators*

*Stats submitted on or after the 20th of each month for previous month activity*

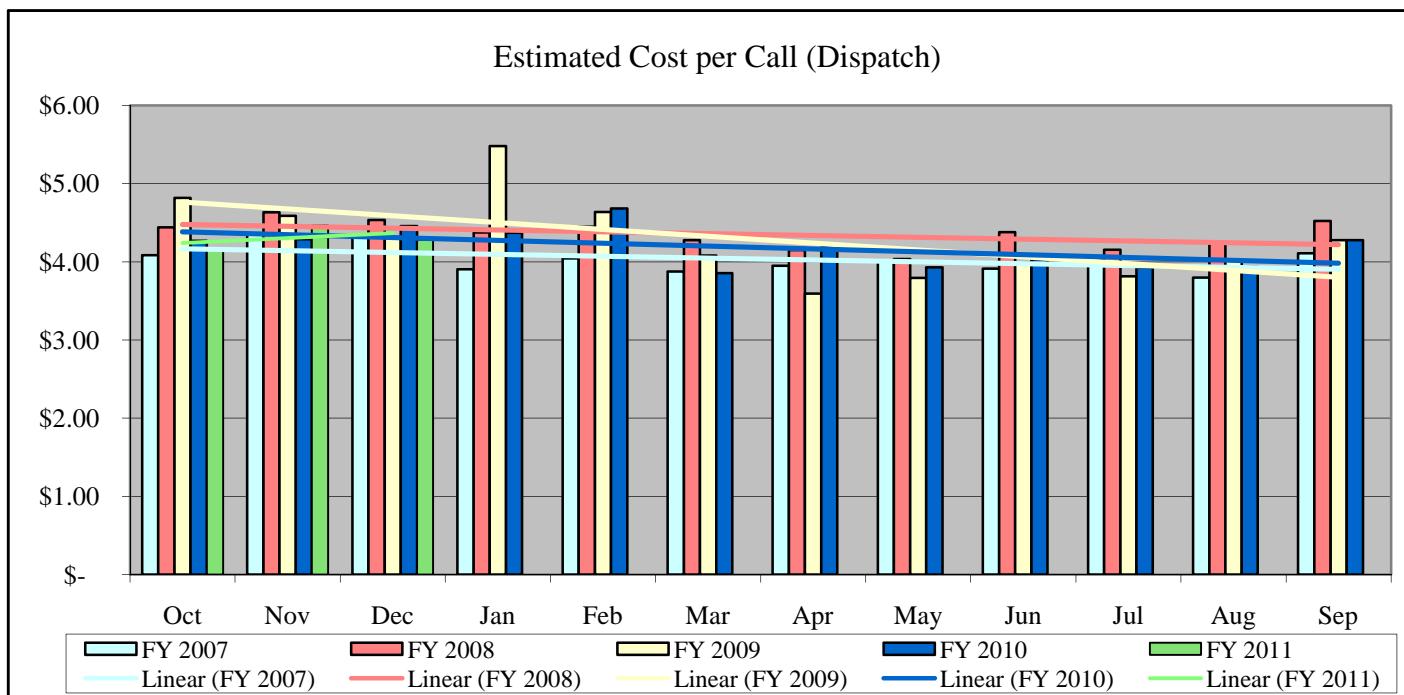
## Sheriff's Office Stats



Admin Call reports began in October 2008

|            | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 |
|------------|---------|---------|---------|---------|---------|
|            | 21,077  | 20,096  | 20,579  | 21,451  | 5,175   |
| % Increase |         | -5%     | 2%      | 4%      |         |

Stats submitted on or after the 20th of each month for previous month activity



|            | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 |
|------------|---------|---------|---------|---------|---------|
|            | \$ 4.04 | \$ 4.35 | \$ 4.28 | \$ 4.18 | \$ 4.16 |
| % Increase |         | 8%      | -1%     | -3%     | 0%      |