

Inmate Medical Financial Summary

All Inmate Medical

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Oct	\$ (335.74)	\$ 188,071.77	\$ -	\$ 261,898.93	\$ -	\$ 302,701.35	\$ 302,701.35	\$ 333.04
Nov	\$ 555,345.20	\$ 208,832.05	\$ 508,990.10	\$ 295,942.63	\$ 34,591.50	\$ 331,079.42	\$ 303,241.84	\$ 33,263.81
Dec	\$ 191,150.78	\$ 209,019.40	\$ 263,084.12	\$ 282,194.69	\$ 74,392.83	\$ 340,096.81	\$ 304,458.84	\$ 608,521.31
Jan	\$ 233,896.94	\$ 205,911.50	\$ 307,035.36	\$ 369,664.46	\$ 1,095,841.54	\$ 352,035.84	\$ 356,153.78	\$ 14,625.73
Feb	\$ 245,104.74	\$ 285,445.33	\$ 294,869.37	\$ 280,768.33	\$ 89,850.47	\$ 316,411.78	\$ 374,787.92	\$ -
Mar	\$ 220,231.48	\$ 444,039.40	\$ 288,278.67	\$ 110,469.83	\$ 2,344.13	\$ 693,825.42	\$ 400,673.87	\$ -
Apr	\$ 59,992.81	\$ 13,524.49	\$ 333,113.58	\$ 613,462.69	\$ 936,259.36	\$ -	\$ 328,763.32	\$ -
May	\$ 398,818.59	\$ 518,373.69	\$ 283,801.19	\$ 41,708.30	\$ 58,893.75	\$ 390,421.04	\$ 371,345.94	\$ -
Jun	\$ 222,249.42	\$ 268,098.79	\$ 309,672.18	\$ 660,903.73	\$ 574,502.66	\$ 312,396.59	\$ 322,374.19	\$ -
Jul	\$ 243,898.84	\$ 21,700.53	\$ 280,284.67	\$ 34,751.24	\$ 29,128.40	\$ 383,280.44	\$ 353,956.13	\$ -
Aug	\$ 266,321.44	\$ 493,380.08	\$ 249,290.24	\$ 357,776.42	\$ 347,329.34	\$ 316,386.91	\$ 308,094.63	\$ -
Sep	\$ 482,902.39	\$ 186,409.96	\$ 435,398.41	\$ 711,088.25	\$ 620,845.22	\$ 430,054.01	\$ 413,944.07	\$ -
	<u>\$ 3,119,576.89</u>	<u>\$ 3,042,806.99</u>	<u>\$ 3,553,817.89</u>	<u>\$ 4,020,629.50</u>	<u>\$ 3,863,979.20</u>	<u>\$ 4,168,689.61</u>	<u>\$ 4,140,495.88</u>	<u>\$ 656,743.89</u>
Annual increase		-2%	17%	13%	-4%	8%	-1%	-84%

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
22987 CORRECTIONAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,660,488.99	\$ 3,688,163.08	\$ 605,402.70
18750 NAPHCARE	\$ -	\$ -	\$ 3,001,833.36	\$ 3,148,475.68	\$ 3,260,478.11	\$ -	\$ -	\$ -
19338 CORRECTIONAL	\$ 2,390,058.22	\$ 2,557,863.11	\$ 1,672.61	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Care	\$ 2,390,058.22	\$ 2,557,863.11	\$ 3,003,505.97	\$ 3,148,475.68	\$ 3,260,478.11	\$ 3,660,488.99	\$ 3,688,163.08	\$ 605,402.70
Other Vendors	\$ 729,518.67	\$ 484,943.88	\$ 550,311.92	\$ 872,153.82	\$ 603,501.09	\$ 508,200.62	\$ 452,332.80	\$ 51,341.19
	<u>\$ 3,119,576.89</u>	<u>\$ 3,042,806.99</u>	<u>\$ 3,553,817.89</u>	<u>\$ 4,020,629.50</u>	<u>\$ 3,863,979.20</u>	<u>\$ 4,168,689.61</u>	<u>\$ 4,140,495.88</u>	<u>\$ 656,743.89</u>
Other Vendors Annual Increase		-34%	-25%	20%	-17%	-30%	-38%	-89%
Total Years increase		-2%	14%	29%	24%	34%	33%	-78%

Contract Payments

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Oct	\$ -	\$ 188,071.77	\$ -	\$ 261,898.93	\$ -	\$ 302,701.35	\$ 302,701.35	\$ -
Nov	\$ 541,602.37	\$ 188,071.77	\$ 500,284.48	\$ 262,623.13	\$ -	\$ 302,701.35	\$ 302,701.35	\$ -
Dec	\$ 180,315.99	\$ 195,838.82	\$ 250,142.24	\$ 264,055.91	\$ -	\$ 302,701.35	\$ 302,701.35	\$ 605,402.70
Jan	\$ 179,697.22	\$ 194,368.07	\$ 250,142.24	\$ 263,835.81	\$ 1,084,331.19	\$ 302,701.35	\$ 302,701.35	\$ -
Feb	\$ 178,409.09	\$ 231,582.33	\$ 250,142.24	\$ 261,898.93	\$ -	\$ 302,701.35	\$ 307,590.43	\$ -
Mar	\$ 181,474.66	\$ 429,548.60	\$ 250,142.24	\$ -	\$ -	\$ 605,402.70	\$ 312,164.96	\$ -
Apr	\$ 4,046.43	\$ (483.32)	\$ 250,142.24	\$ 523,797.86	\$ 814,319.52	\$ -	\$ 302,701.35	\$ -
May	\$ 362,324.83	\$ 442,629.77	\$ 250,142.24	\$ -	\$ -	\$ 302,701.35	\$ 333,525.93	\$ -
Jun	\$ 182,861.38	\$ 228,341.12	\$ 250,142.24	\$ 523,797.86	\$ 542,749.74	\$ 302,701.35	\$ 306,475.95	\$ -
Jul	\$ 184,548.33	\$ 1,538.00	\$ 250,268.72	\$ -	\$ -	\$ 302,701.35	\$ 302,701.35	\$ -
Aug	\$ 190,283.96	\$ 456,437.97	\$ 250,142.24	\$ 261,898.93	\$ 272,461.84	\$ 302,701.35	\$ 302,701.35	\$ -
Sep	\$ 204,493.96	\$ 1,918.21	\$ 250,142.24	\$ 524,668.32	\$ 546,615.82	\$ 330,774.14	\$ 309,496.36	\$ -
	<u>\$ 2,390,058.22</u>	<u>\$ 2,557,863.11</u>	<u>\$ 3,001,833.36</u>	<u>\$ 3,148,475.68</u>	<u>\$ 3,260,478.11</u>	<u>\$ 3,660,488.99</u>	<u>\$ 3,688,163.08</u>	<u>\$ 605,402.70</u>
annual increase		7%	17%	5%	4%	12%	0.76%	-83.59%
historical increase		7%	26%	32%	36%	53%	54%	-75%

Inmate Medical Financial Summary

2004-2005	2004-2006	2004-2007	2004-2008	2004-2009	2004-2010	2004-2011
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