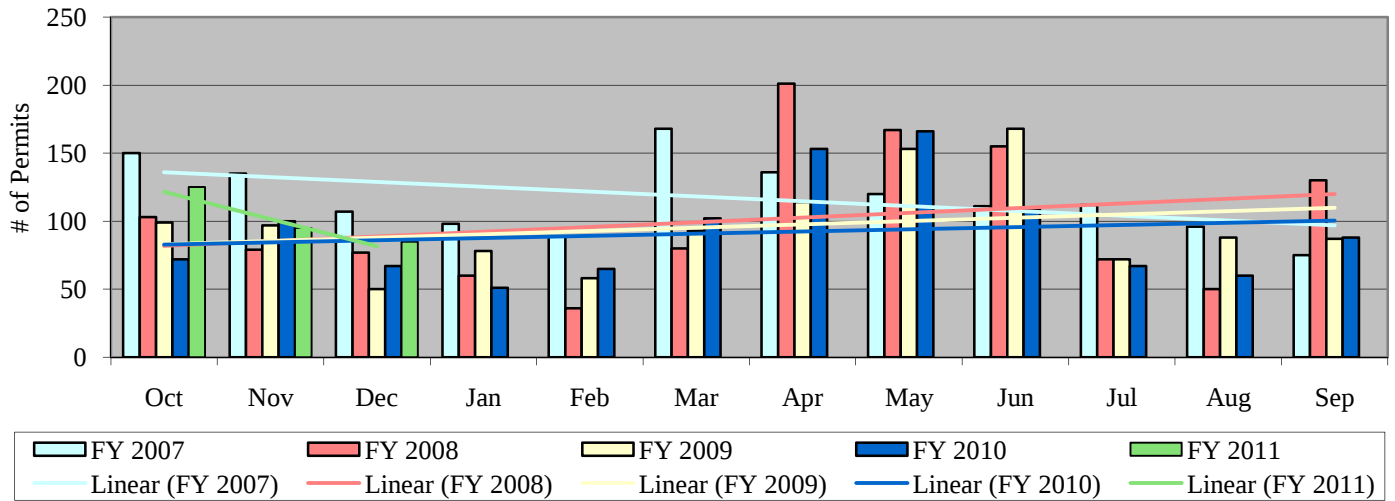
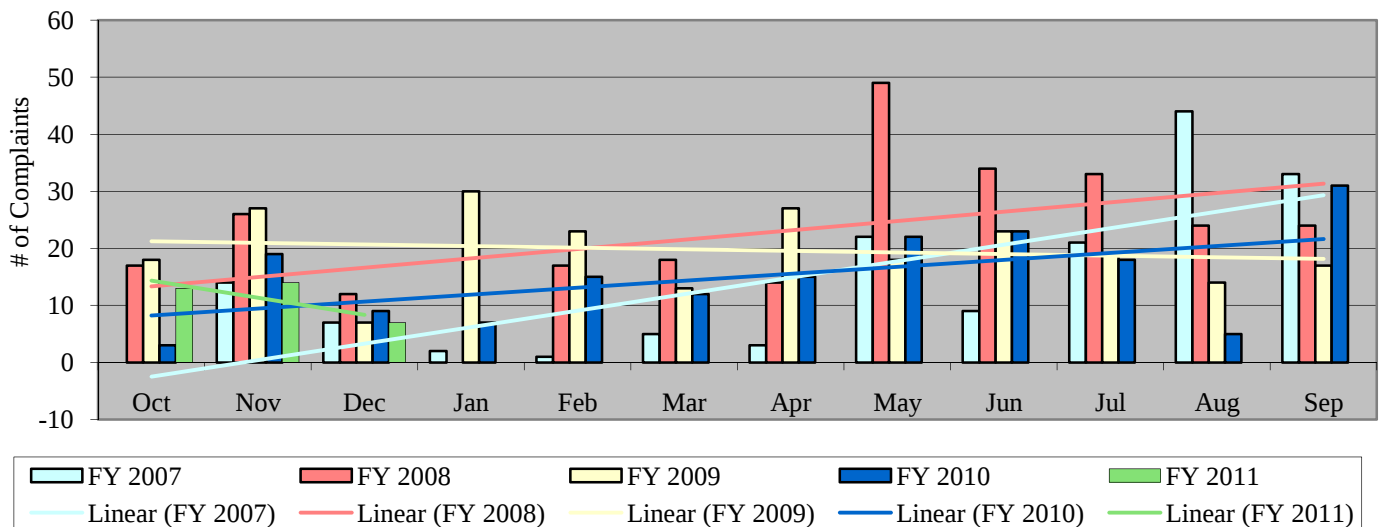


### Permits Issued



|         | Q1  | Q2  | Q3  | Q4  | Total | % Increase |
|---------|-----|-----|-----|-----|-------|------------|
| FY 2007 | 392 | 355 | 367 | 283 | 1,397 |            |
| FY 2008 | 259 | 176 | 523 | 252 | 1,210 | -13%       |
| FY 2009 | 246 | 229 | 435 | 247 | 1,157 | -4%        |
| FY 2010 | 239 | 218 | 428 | 215 | 1,100 | -5%        |
| FY 2011 | 305 |     |     |     | 305   |            |

### Nuisance Abatement Complaints

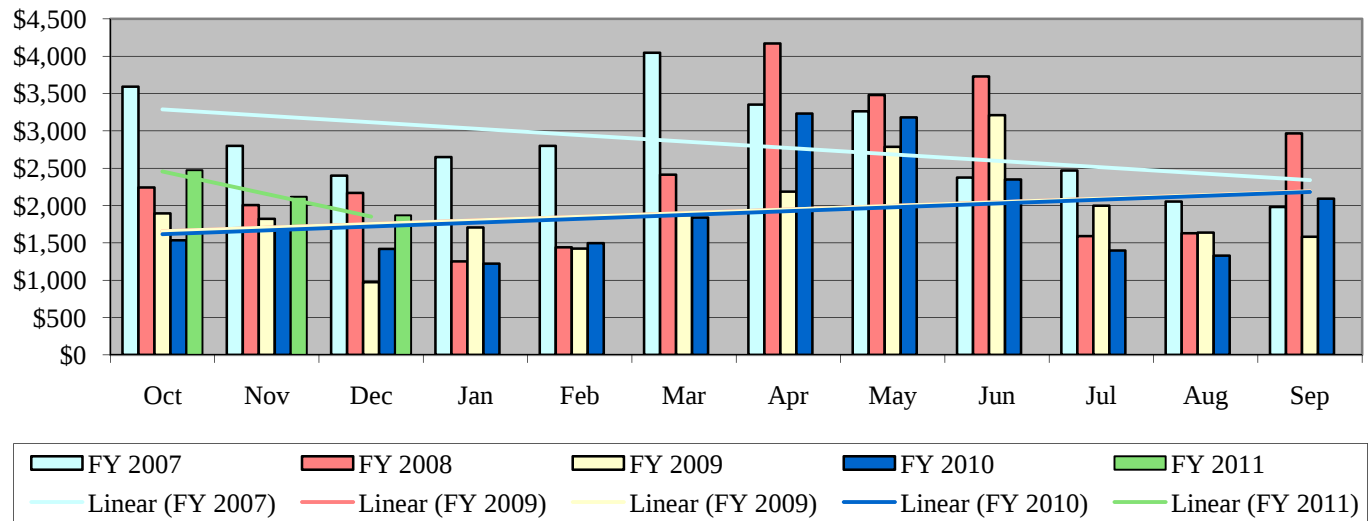


|         | Q1 | Q2 | Q3 | Q4 | Total | % Increase |
|---------|----|----|----|----|-------|------------|
| FY 2007 | 21 | 8  | 34 | 98 | 161   |            |
| FY 2008 | 55 | 35 | 97 | 81 | 268   | 66%        |
| FY 2009 | 52 | 66 | 68 | 50 | 236   | -12%       |
| FY 2010 | 31 | 34 | 60 | 54 | 179   | -24%       |
| FY 2011 | 34 |    |    |    | 34    |            |

Month reflects the time complaint was entered into the system.

Due to change in staff, December & January '08 complaints were entered into the system in February.

## Fees Collected



|         | Q1       | Q2       | Q3        | Q4       | Total     | % Increase |
|---------|----------|----------|-----------|----------|-----------|------------|
| FY 2007 | \$ 8,790 | \$ 9,495 | \$ 8,985  | \$ 6,505 | \$ 33,775 |            |
| FY 2008 | \$ 6,415 | \$ 5,105 | \$ 11,380 | \$ 6,185 | \$ 29,085 | -14%       |
| FY 2009 | \$ 4,690 | \$ 5,005 | \$ 8,180  | \$ 5,211 | \$ 23,086 | -21%       |
| FY 2010 | \$ 4,650 | \$ 4,555 | \$ 8,760  | \$ 4,815 | \$ 22,780 | -1%        |
| FY 2011 | \$ 6,460 |          |           |          | \$ 6,460  |            |

Increase due to Outdoor Burn Ban Lifted