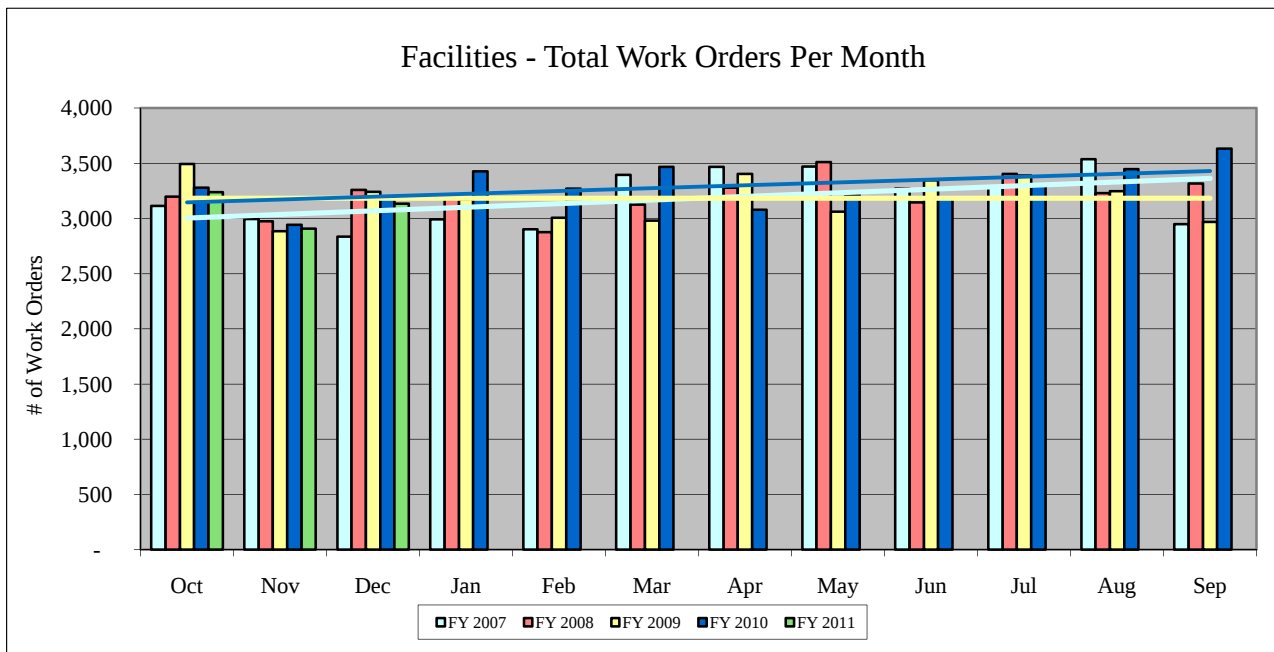
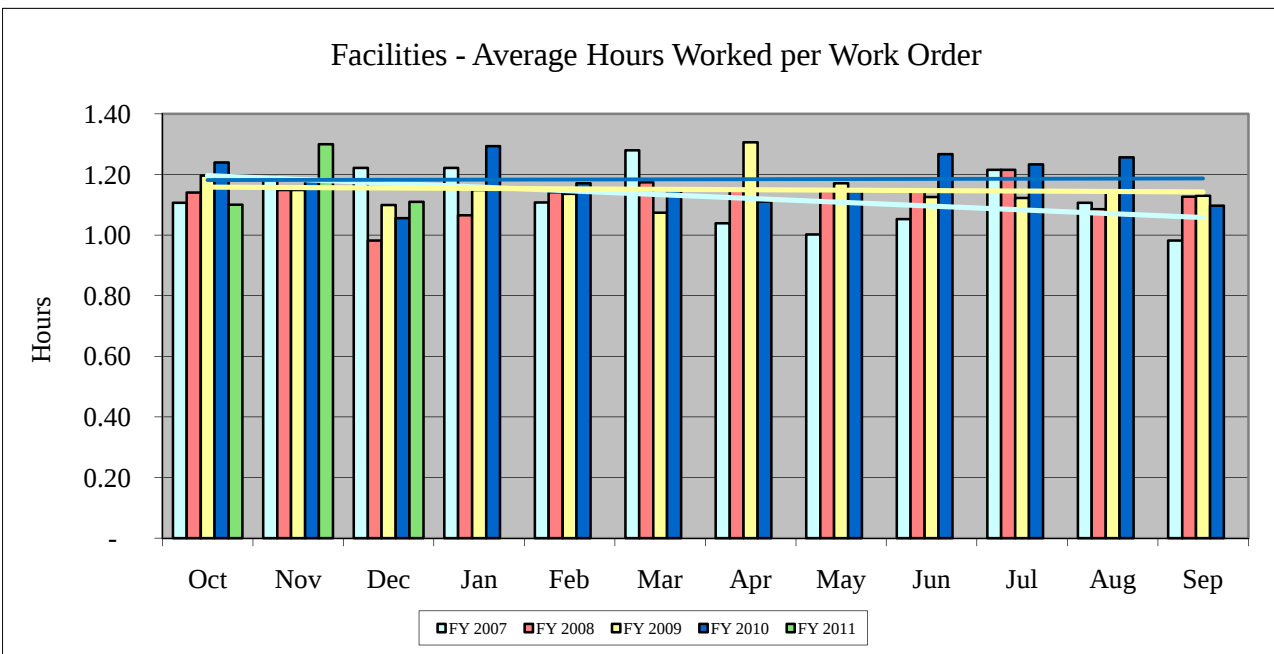


Facilities Work Order Stats



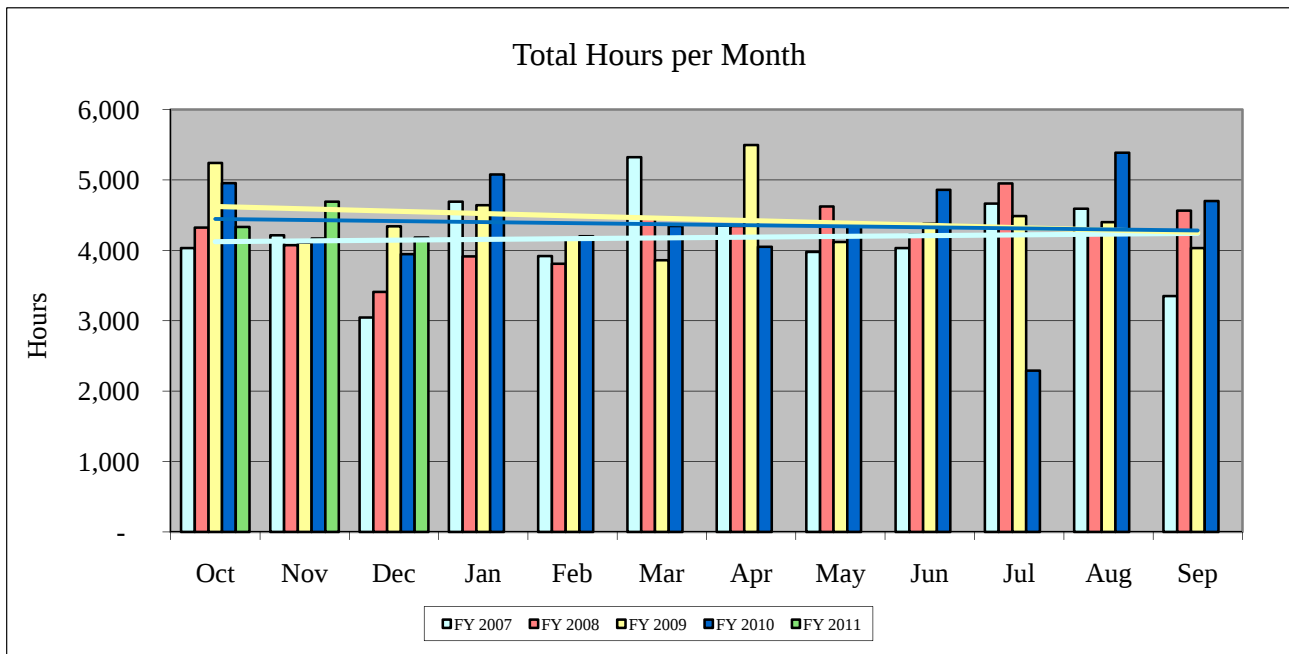
Work orders increased significantly in May 2006 from creation of new tasks and greater usage of the work order system.

	Q1	Q2	Q3	Q4	Total
FY 2007	8,943	9,288	10,206	9,767	38,204
FY 2008	9,430	9,181	9,933	9,949	38,493
FY 2009	9,616	9,162	9,809	9,601	38,188
FY 2010	9,419	10,162	9,480	10,374	39,435
FY 2011	9,277	0	0	0	9,277



	Q1	Q2	Q3	Q4	Total
FY 2007	1.17	1.20	1.03	1.10	1.13
FY 2008	1.09	1.13	1.15	1.14	1.13
FY 2009	1.15	1.12	1.20	1.13	1.15
FY 2010	1.16	1.20	1.18	1.20	1.18
FY 2011	1.17	0.00	0.00	0.00	0.29

Facilities Work Order Stats



	Q1	Q2	Q3	Q4	Total
FY 2007	11,290.05	13,934.83	12,356.60	12,606.56	50,188.04
FY 2008	11,803.65	12,171.09	13,195.55	13,757.86	50,928.15
FY 2009	13,692.72	12,659.67	13,989.08	12,918.75	53,260.22
FY 2010	13,067.57	13,624.31	13,303.18	12,378.55	52,373.60
FY 2011	13,208.00	0.00	0.00	0.00	13,208.00