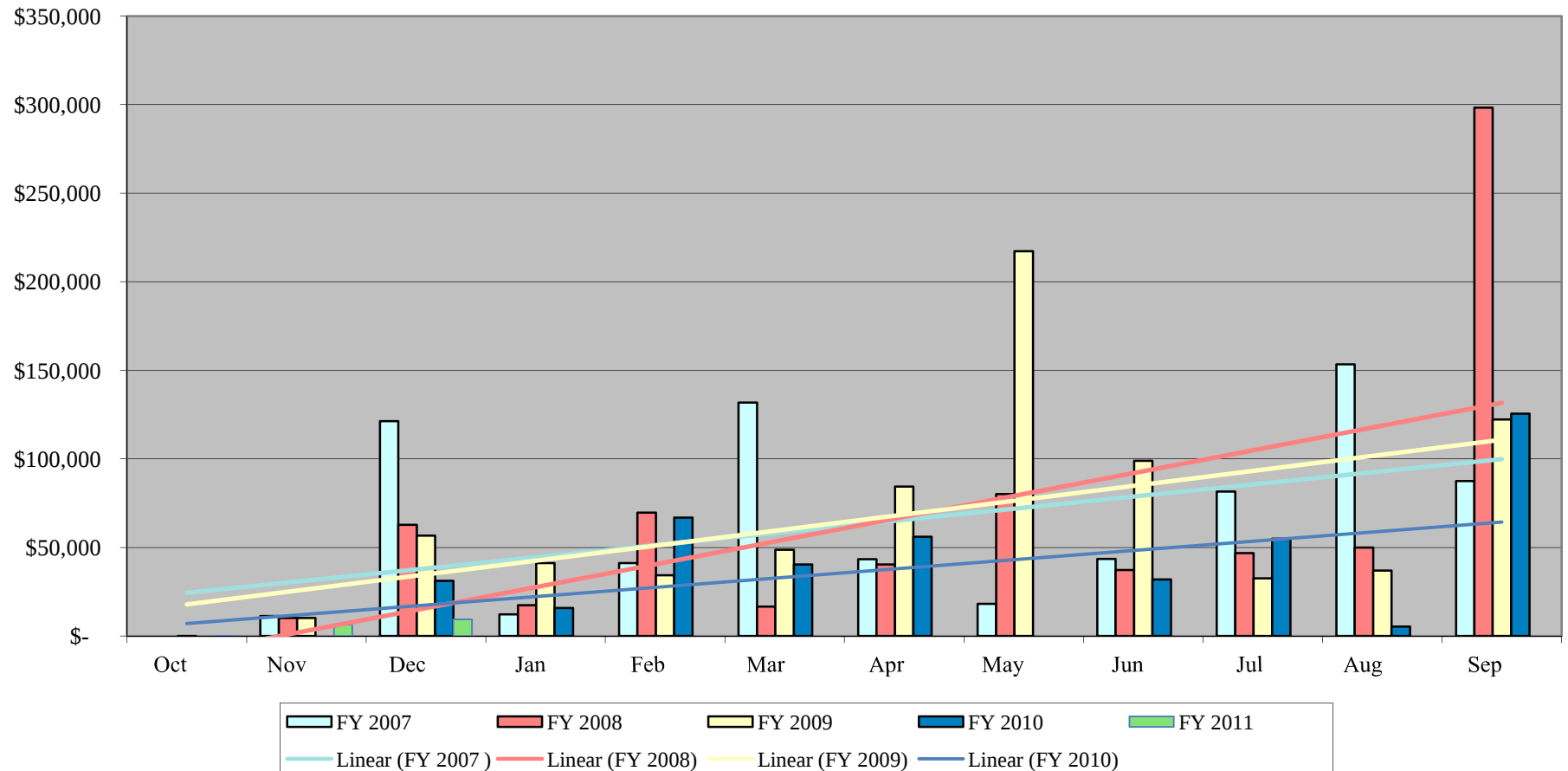
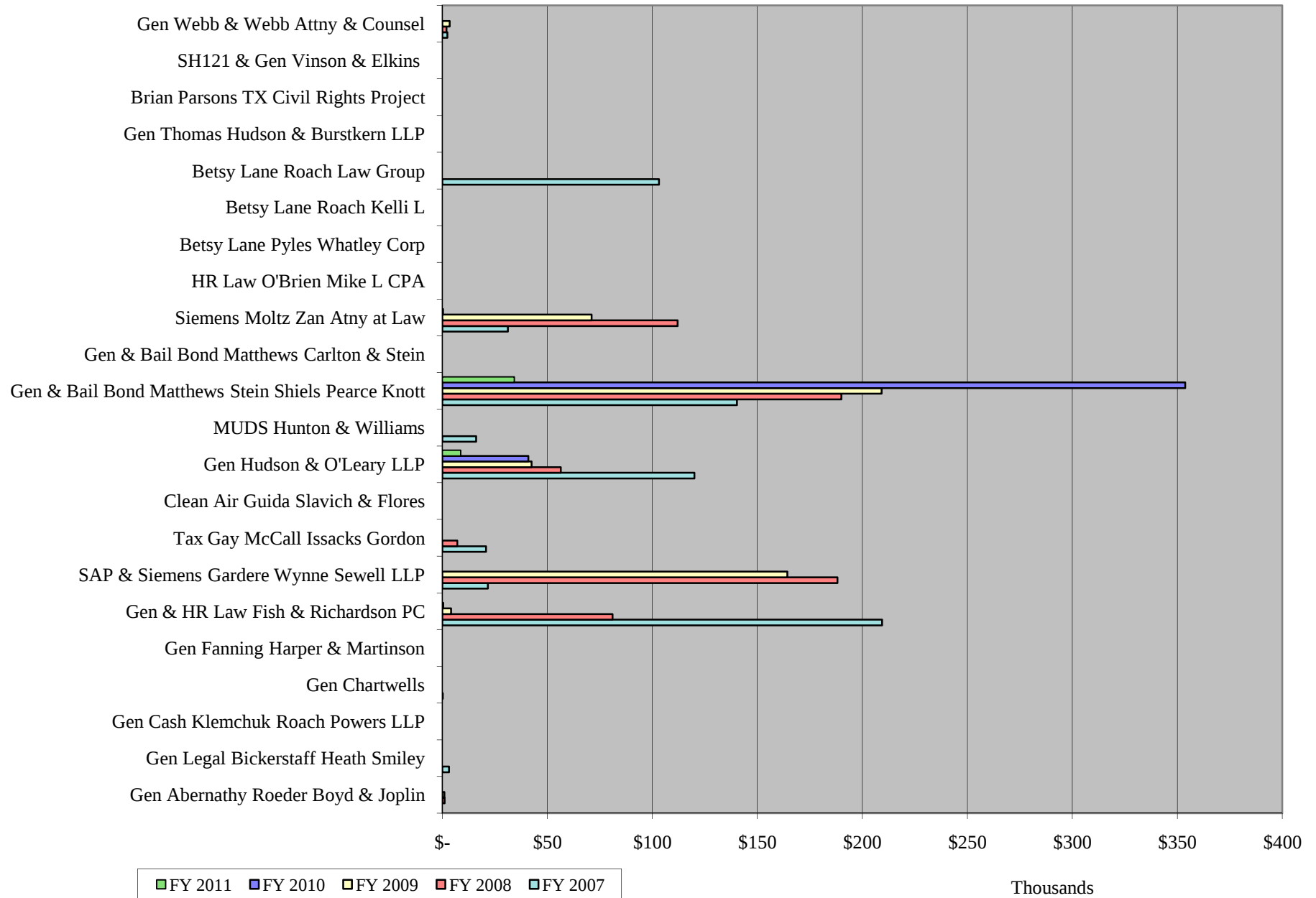


Non-Departmental - Legal Expenses

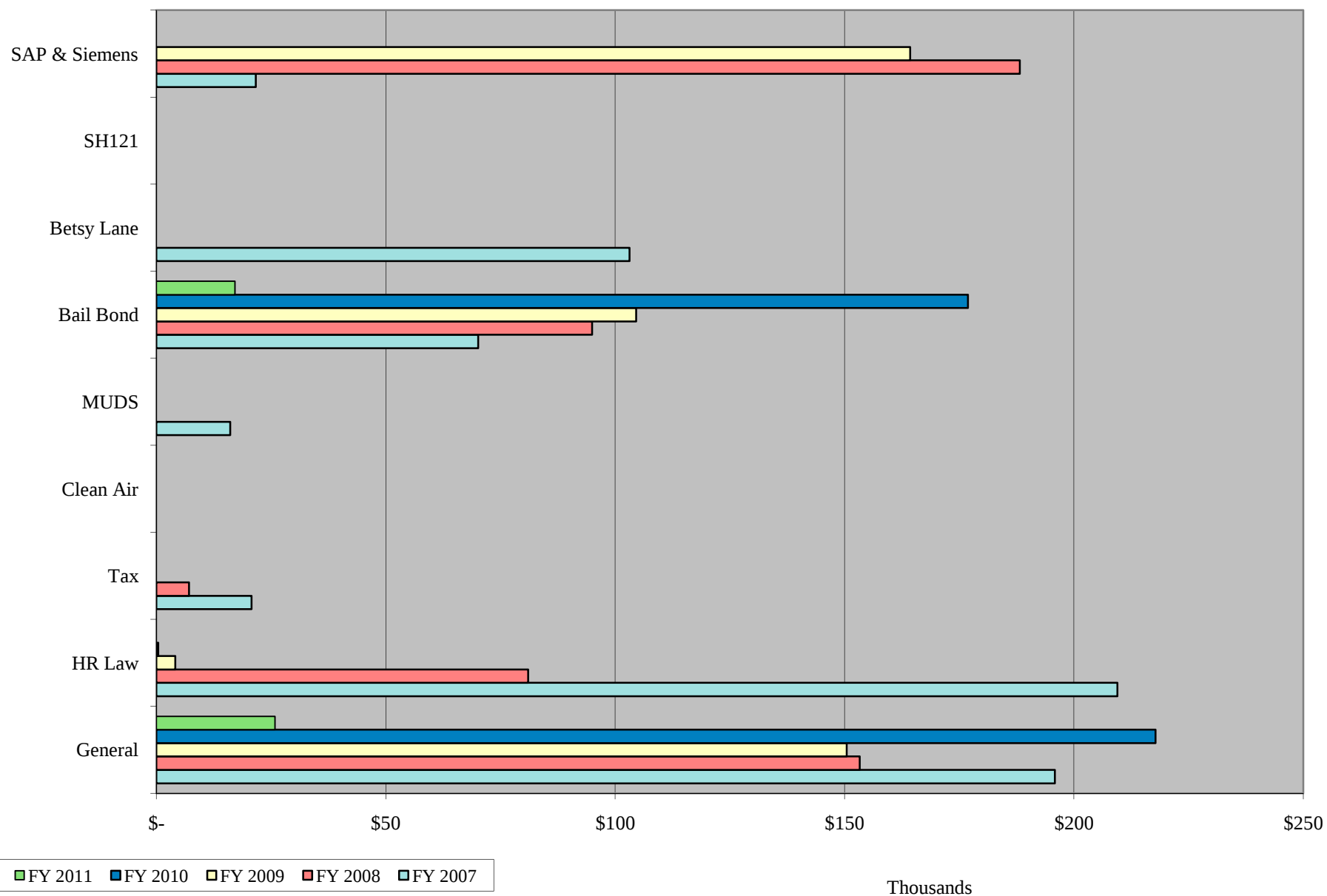


	Q1	Q2	Q3	Q4	Total	Annual % Increase
FY 2006	\$ 78,224	\$ 157,087	\$ 264,962	\$ 343,158	\$ 843,431	
FY 2007	\$ 132,515	\$ 185,310	\$ 105,067	\$ 322,381	\$ 745,273	-12%
FY 2008	\$ 72,981	\$ 103,638	\$ 157,861	\$ 395,020	\$ 729,500	-2%
FY 2009	\$ 55,076	\$ 124,059	\$ 400,657	\$ 191,641	\$ 771,432	6%
FY 2010	\$ 31,080	\$ 122,913	\$ 87,983	\$ 185,874	\$ 427,849	-45%
FY 2011	\$ 15,728				\$ 15,728	

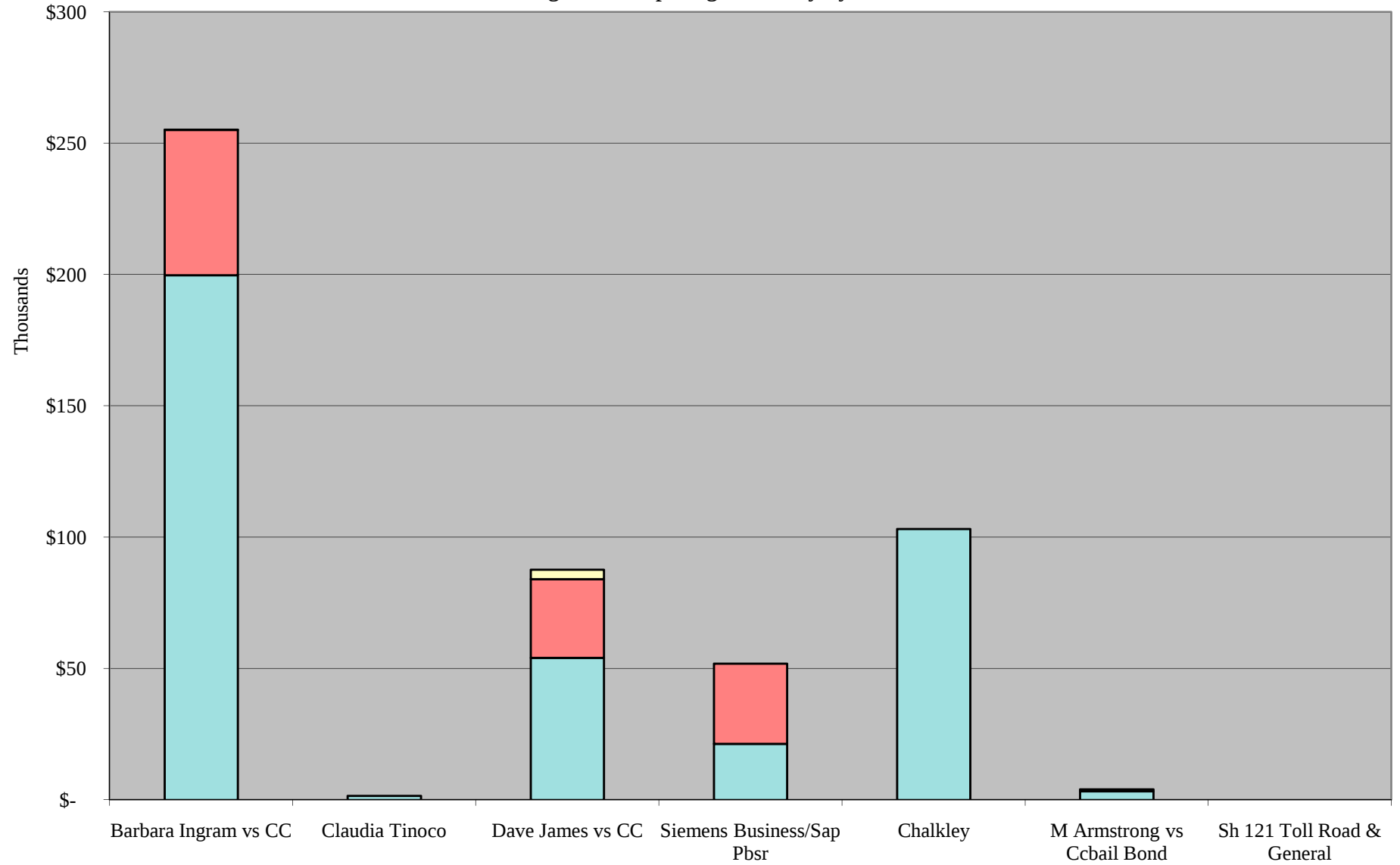
Non-Dept Legal Activity by Vendor



Non-Dept Legal Activity by Type



High Non-Dept Legal Activity by Case



■ FY 2011
 ■ FY 2010
 ■ FY 2009
 ■ FY 2008
 ■ FY 2007