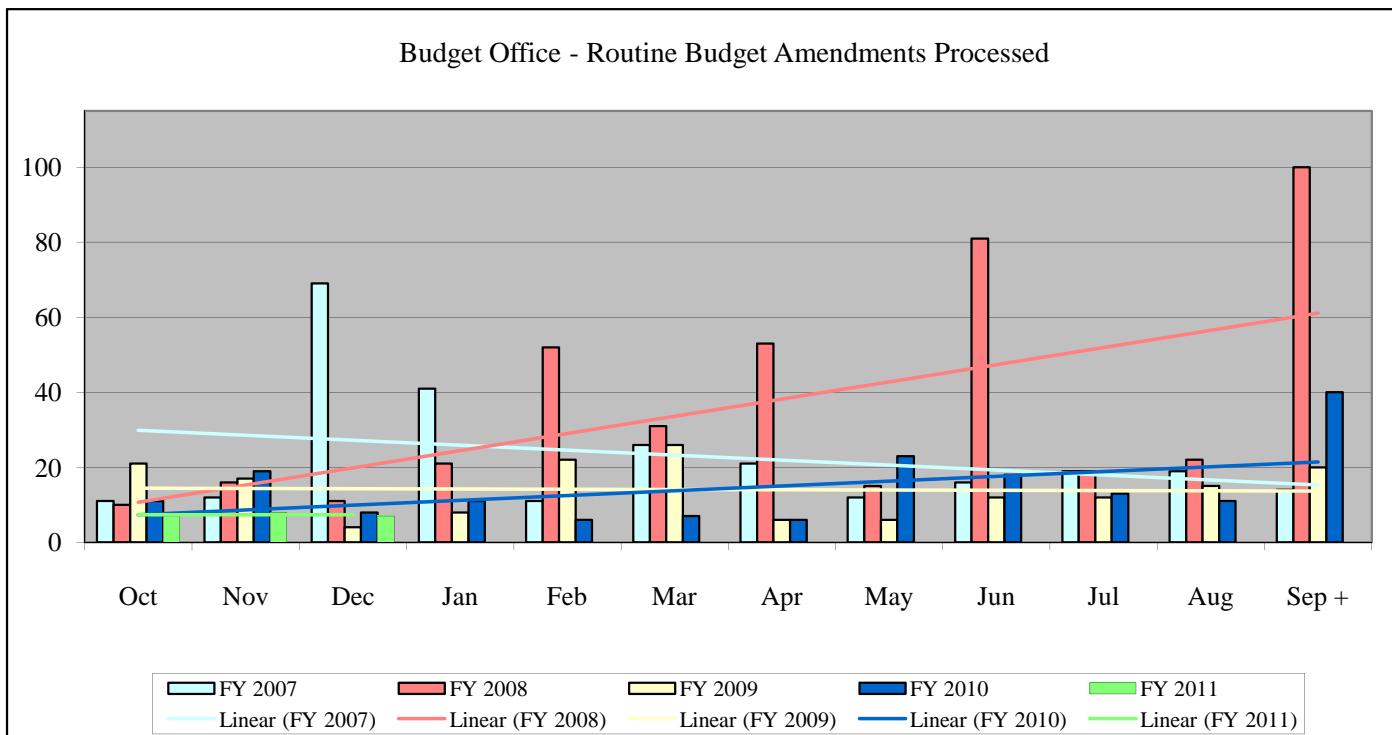


## Budget Stats



Q1 December 2007 adjustments increased due in part to Capital Projects.

Q2 February, Q3 June, Q4 Sept+ 2008 adjustments increased due in part to Bond Fund Clean-ups.

Q1 November FY 2009 increased due in part to Bond Fund Clean-ups.

Q2 FY 2009 increased due in part to Bond Fund Clean-ups and Capital Policy change.

	Q1	Q2	Q3	Q4	Total
<b>FY 2007</b>	92	78	49	52	271
<b>FY 2008</b>	37	104	149	141	431
<b>FY 2009</b>	42	56	24	47	169
<b>FY 2010</b>	38	24	47	64	173
<b>FY 2011</b>	22				22

### Routine Budget Amendment Annual History

