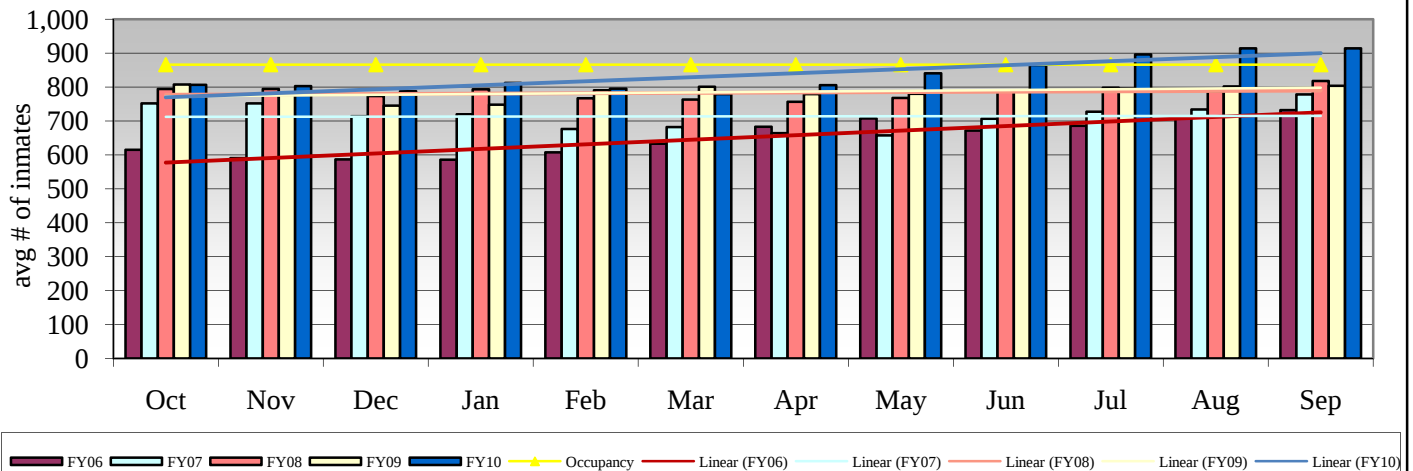


Sheriff's Office Inmate Stats

Average Daily Population (Jail)

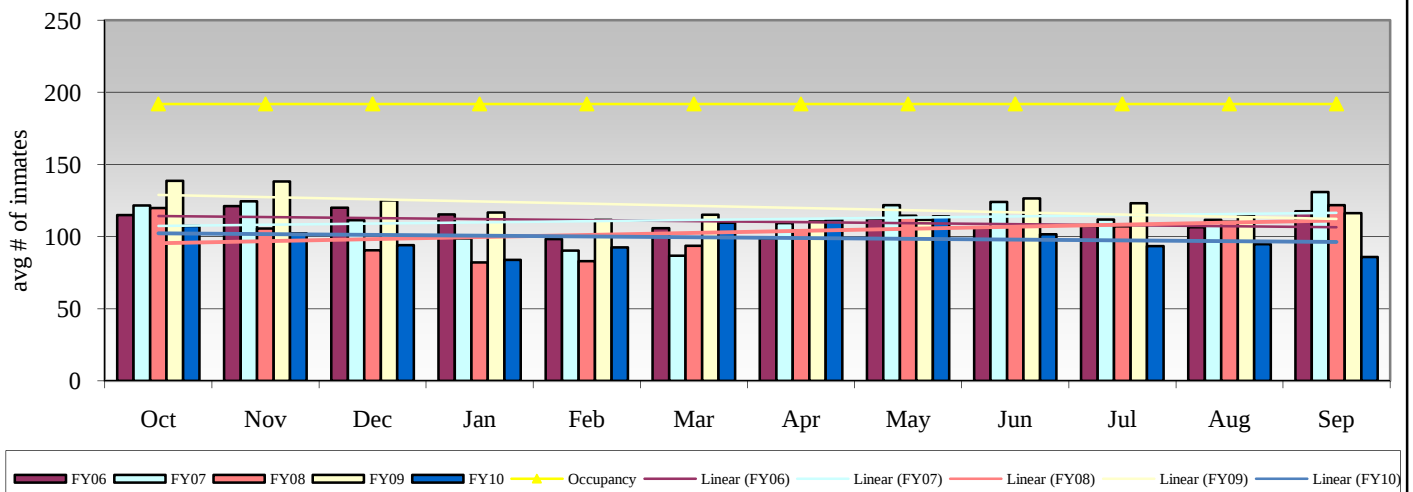


Avg	Q1	Q2	Q3	Q4	Avg. Total	% Increase
FY2006	598	609	687	711	651	
FY2007	739	693	676	746	714	10%
FY2008	787	775	770	801	783	10%
FY2009	777	780	784	800	785	0%
FY2010	799	795	837	908	835	6%

FY 2007-10 Jail capacity is 866 which does not include 24 infirmary beds.

June 2010 - 1 Min Sec female pod consolidated with Main Jail female pod to allow for opening 1 additional pod in the Main Jail due to an increase in male population for a total Jail capacity of 938 beds not including 24 infirmary beds. **Temporary**

Average Daily Population (Min Sec)



Avg	Q1	Q2	Q3	Q4	Avg. Total	% Increase
FY2006	119	107	106	111	110	
FY2007	119	92	118	118	112	1%
FY2008	105	86	109	113	103	-8%
FY2009	134	114	116	118	121	17%
FY2010	101	95	109	91	99	-18%

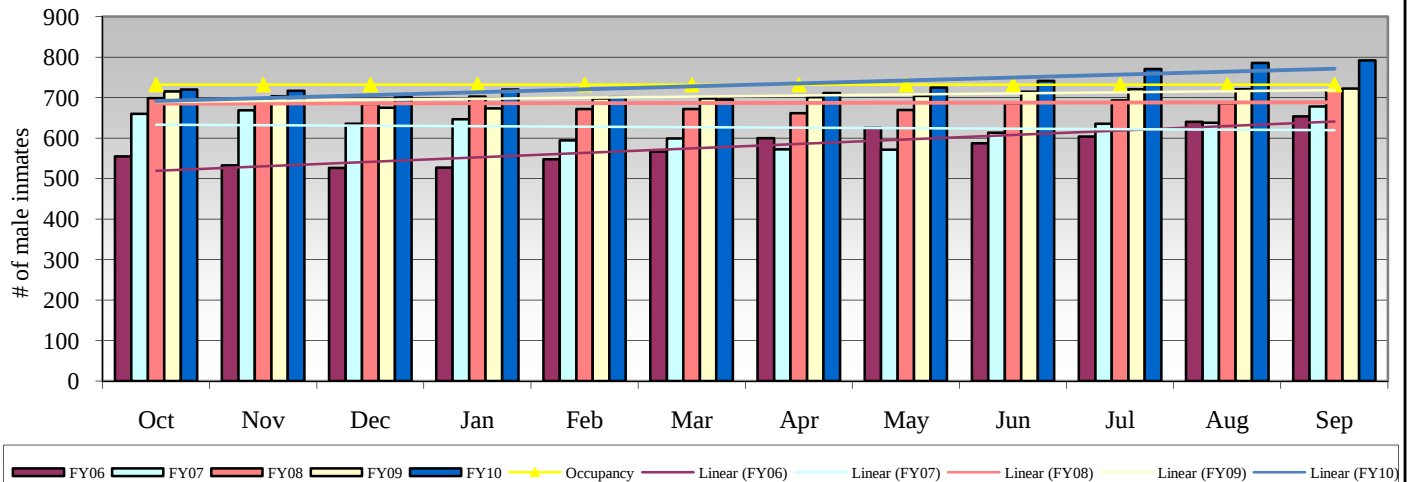
Minimum Security capacity is 192

Note: Bed availability will vary due to inmate classification.

Average Daily Populations calculated using the Jail Case Coordinator's Office Daily Statistics which is a snap shot of the ADP at the time that the report was generated. This report is not generated on weekends and holidays in which an average population of the prior week is used.

Sheriff's Office Inmate Stats

Male Average Daily Population (Jail)



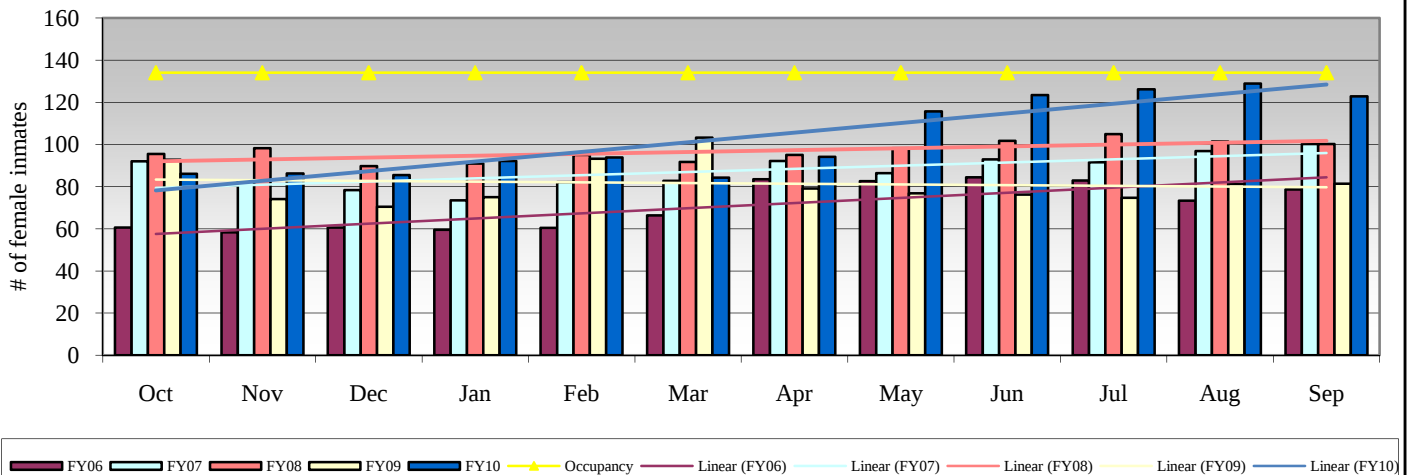
Male	Q1	Q2	Q3	Q4	Avg. Total
FY2006	538	547	604	632	580
FY2007	655	613	586	650	626
FY2008	693	682	672	699	686
FY2009	698	690	706	721	704
FY2010	713	705	726	782	732

% Increase
8%
10%
2%
4%

Housing Pod Criteria: (2) Special Housing-42 beds/ea for Disciplinary, Isolation & High Profile, (1) Classification-72 beds used during the first 48/hrs while classification is determined, (1) Inmate Workers-72 beds for inmates working within the jail, (7) General Population-72 beds/ea. for medium & maximum risk inmates for a total of 732 beds for the male population.

June 2010 - 1 Min Sec female pod consolidated with Main Jail female pod to allow for opening 1 additional pod in the Main Jail due to an increase in male population for a total Jail capacity of 938 beds not including 24 infirmary beds. **Temporary**

Female Average Daily Population (Jail)



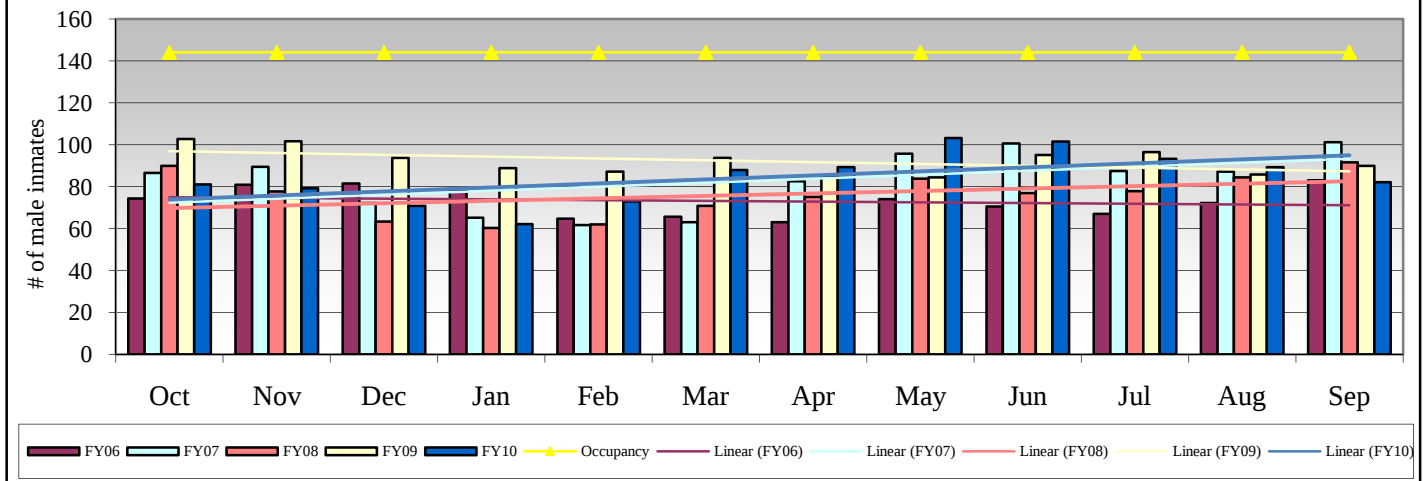
Female	Q1	Q2	Q3	Q4	Avg. Total
FY2006	60	62	84	78	71
FY2007	84	79	90	96	88
FY2008	94	93	98	102	97
FY2009	79	90	77	79	81
FY2010	86	90	111	126	103

% Increase
24%
11%
-16%
27%

2 pods with 134 beds are dedicated to female inmates

Sheriff's Office Inmate Stats

Male Average Daily Population (Min Sec)



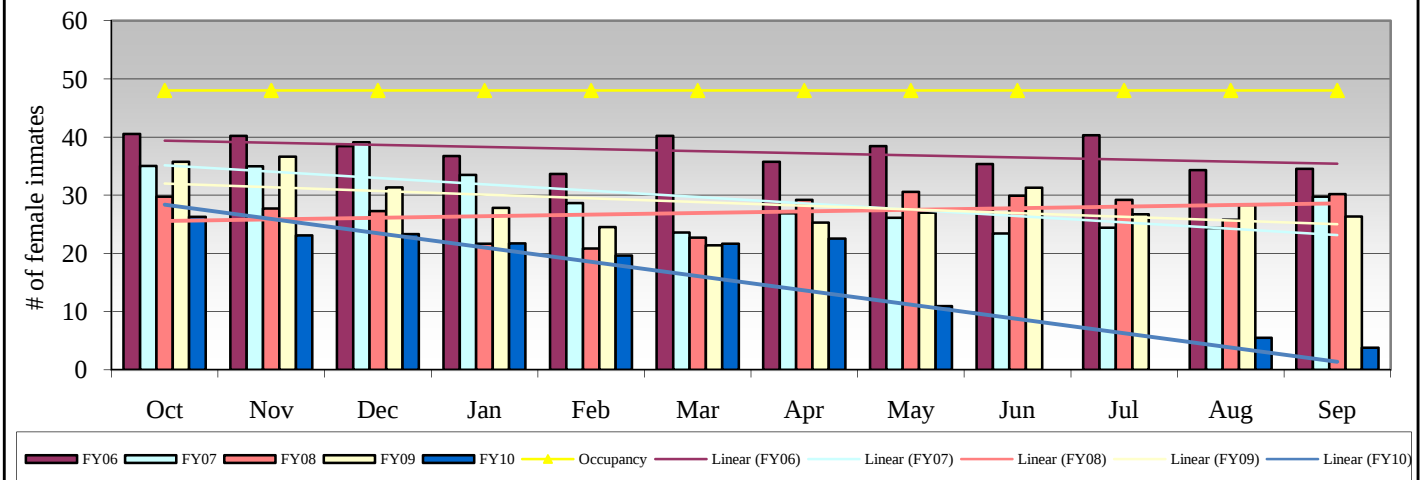
Male	Q1	Q2	Q3	Q4	Avg. Total
FY2006	79	70	69	74	73
FY2007	83	63	93	92	83
FY2008	77	64	79	85	76
FY2009	99	90	88	91	92
FY2010	77	74	98	82	83

% Increase
13%
-8%
21%
-10%

Housing Pod Criteria: (2) General Population-48 beds/ea. Medium and low risk inmates. (1) SCORE-48 beds. Sheriff's Convicted Offender Re-Entry Effort Program for a total of 144 beds for the male population.

June 2010 - 1 Min Sec female pod consolidated with Main Jail female pod to allow for opening 1 additional pod in the Main Jail due to an increase in male population for a total Jail capacity of 938 beds not including 24 infirmary beds. **Temporary**

Female Average Daily Population (Min Sec)



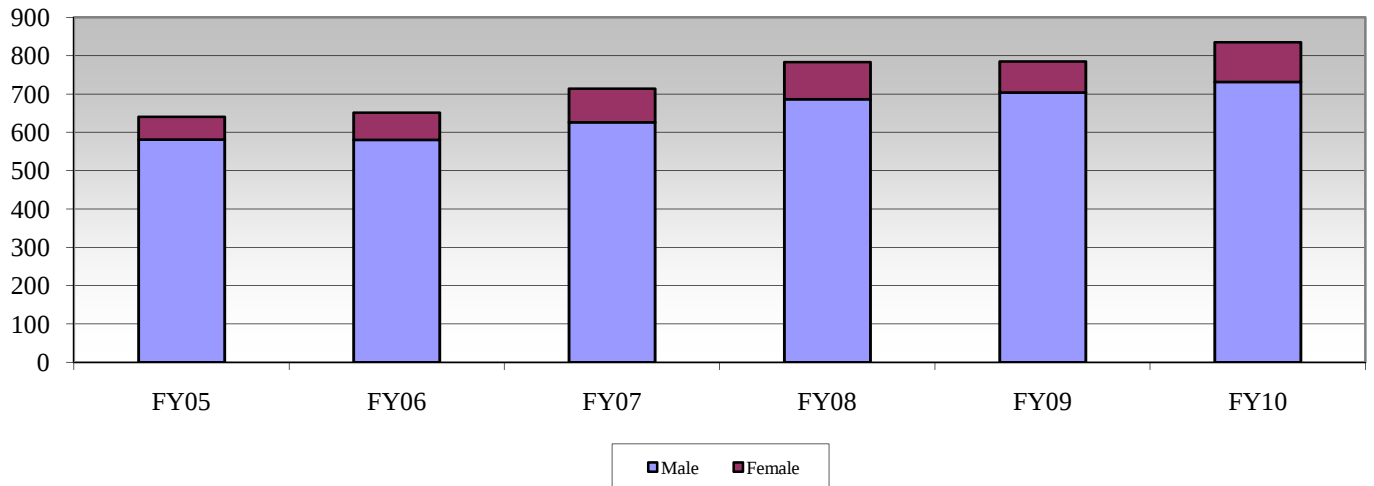
Female	Q1	Q2	Q3	Q4	Avg. Total
FY2006	40	37	37	36	37
FY2007	36	29	25	26	29
FY2008	28	22	30	28	27
FY2009	35	25	28	28	29
FY2010	24	21	11	3	15

% Increase
-22%
-7%
6%
-48%

1 pod with 48 beds dedicated to female inmates

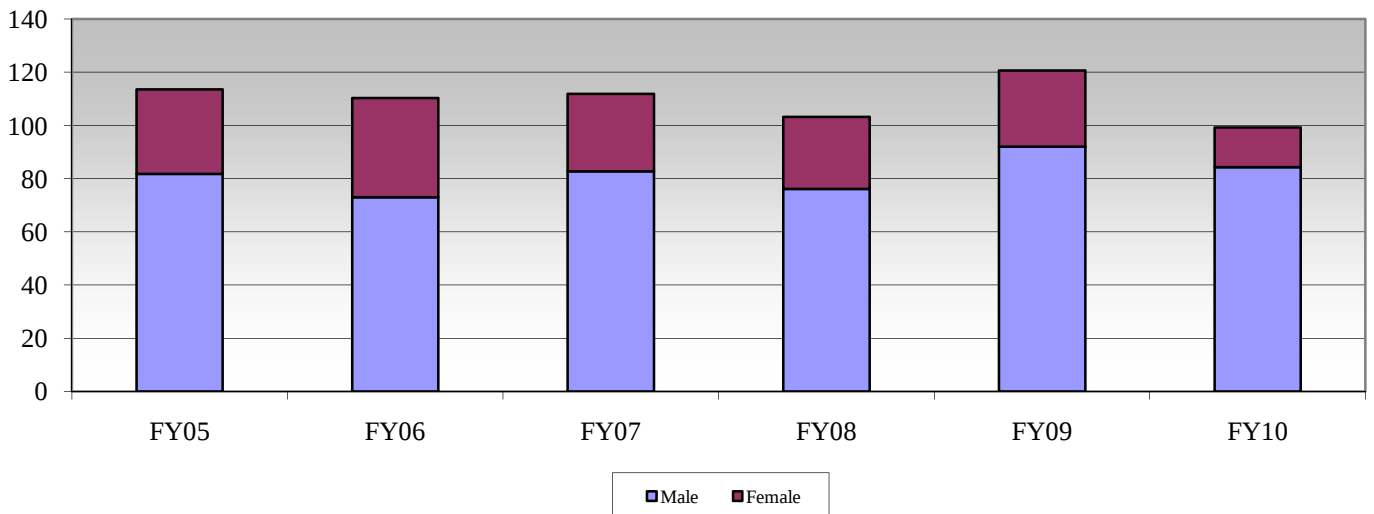
Sheriff's Office Inmate Stats

Annual Average Daily Population (Jail)



Jail	FY05	FY06	FY07	FY08	FY09	FY10	FY05-10
Male	581	580	626	686	704	732	% Increase
Female	60	71	88	97	81	103	
Total	641	651	714	783	785	835	
Annual Increase		2%	10%	10%	0%	6%	30%

Annual Average Daily Population (Min Sec)



Min Sec	FY05	FY06	FY07	FY08	FY09	FY10	FY05-10
Male	82	73	83	76	92	84	% Increase
Female	32	37	29	27	29	15	
Total	114	110	112	103	121	99	
Annual Increase		-3%	1%	-8%	17%	-18%	-13%

Jail / Minimum Security

Jail

This facility houses the inmates that are classified according to the Texas Commission on Jail Standards as medium to high risk. Jail provides: Inmate Housing, Infirmary Services, Kitchen/Laundry, Staff Training, Admissions/Release, and Inmate Rehabilitation Programs. 4 pods to a cluster. 288 beds per cluster. Currently 4 Clusters.

Pod	# of Beds	Criteria	Gender	Comments
2	84	Special Housing	Male	42 beds in each pod. Disciplinary, isolation, protective custody, high profile inmates.
1	72	Classification	Male	Inmate housed for the 1st 48/hours while classification is determined
1	72	Inmate Workers	Male	Inmates working in the jail, separated by classification for contraband control
8	576	General Population	Male	72 beds in each pod. Houses medium and maximum risk inmates
1	62	General Population	Female	Houses female inmates
1	72	General Population	Female	
	938	Total # of beds		*FY 2007 Cluster 4 with 4 Pods added. 1 of the 4 pods is in operation in 2009. 3 pods for a total of 216 beds are unoccupied at this time.
	134	Female		
	804	Male		*June 2010 - 1 Min Sec female pod consolidated with Main Jail female pod to allow for opening 1 additional pod in the Main Jail due to an increase in male population

Jail Infirmary	# of Beds	Criteria	Comments
	4	Isolation	Isolation cells for communicable diseases
	4	Psychiatric Observation	Threat to themselves or others
	16	Medical	General Medical
	24	Total # of beds	

new clusters opened in 2002 & 2007

Minimum Security

This facility houses the inmates that are classified according to the Texas Commission on Jail Standards as low to medium risk, non-violent inmates. Inmates assigned to this facility are involved in the inmate worker program, work release, off-work hours, victim restitution, and the Sheriff's Convicted Offender Re-Entry Effort Program (SCORE).

Pod	# of Beds	Criteria	Gender	Comments
0	0	General	Female	1 pod dedicated to females, low risk, work release and work programs for females
1	48	Score	Male	For inmates on the SCORE program
2	96	General	Male	48 beds in each pod
	144	Total # of beds		
	0	Female		
	144	Male		*June 2010 - 1 Min Sec female pod consolidated with Main Jail female pod to allow for opening 1 additional pod in the Main Jail due to an increase in male population.